



## Appropriation Bills

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The links below are arranged by appropriation bill number and include information released the day Governor Nixon signed appropriation bills into law. House Bill effective dates are as follows:

- House Bills 1-13, July 1, 2013 through June 30, 2014
- House Bill 14, April 11, 2013 through June 30, 2013
- House Bills 17-19, July 1, 2013 through June 30, 2015

House Bill	Signed Appropriation Letters	Appropriation Bill	FY14 Totals by Department
House Bill 1 includes funding for public debt	<a href="#">HB 1 Letter</a>	<a href="#">.HTML</a>	<a href="#">Totals</a>
House Bill 2 includes funding for the Department of Elementary and Secondary Education	<a href="#">HB 2 Letter</a>	<a href="#">.HTML</a>	<a href="#">Totals</a>
House Bill 3 includes funding for the Department of Higher Education	<a href="#">HB 3 Letter</a>	<a href="#">.HTML</a>	<a href="#">Totals</a>
House Bill 4 includes funding for the Department of Revenue and the Department of Transportation	<a href="#">HB 4 Letter</a>	<a href="#">.HTML</a>	<a href="#">Totals</a>
House Bill 5 includes funding for the Office of Administration and state employee benefits	<a href="#">HB 5 Letter</a>	<a href="#">.HTML</a>	<a href="#">Totals</a>
House Bill 6 includes funding for the Department of Agriculture, the Department of Natural Resources, and the Department of Conservation	<a href="#">HB 6 Letter</a>	<a href="#">.HTML</a>	<a href="#">Totals</a>
House Bill 7 includes funding for the Department of Economic Development, the Department of Insurance, Financial Institutions	<a href="#">HB 7 Letter</a>	<a href="#">.HTML</a>	<a href="#">Totals</a>

## Budget & Planning

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## Contact Information

Budget & Planning  
State Capitol Building, Rooms 124/129  
Jefferson City, MO 65101  
[bpmail@oa.mo.gov](mailto:bpmail@oa.mo.gov)   
**Phone:** (573) 751-2345  
**Fax:** (573) 526-4811

and Professional Registration, and the Department of Labor and Industrial Relations			
House Bill 8 includes funding for the Department of Public Safety	<a href="#">HB 8 Letter</a>	<a href="#">.HTML</a>	<a href="#">Totals</a>
House Bill 9 includes funding for the Department of Corrections	<a href="#">HB 9 Letter</a>	<a href="#">.HTML</a>	<a href="#">Totals</a>
House Bill 10 includes funding for the Department of Mental Health and the Department of Health and Senior Services	<a href="#">HB 10 Letter</a>	<a href="#">.HTML</a>	<a href="#">Totals</a>
House Bill 11 includes funding for the Department of Social Services	<a href="#">HB 11 Letter</a>	<a href="#">.HTML</a>	<a href="#">Totals</a>
House Bill 12 includes funding for Statewide Elected Officials, the Judiciary, State Public Defender, and General Assembly	<a href="#">HB 12 Letter</a>	<a href="#">.HTML</a>	<a href="#">Totals</a>
House Bill 13 includes funding for Statewide Real Estate	<a href="#">HB 13 Letter</a>	<a href="#">.HTML</a>	<a href="#">Totals</a>
House Bill 14 includes supplemental funding for Fiscal Year 2013 for various departments	<a href="#">HB 14 Letter</a>	<a href="#">.HTML</a>	<a href="#">Totals</a>
House Bill 17 includes funding for capital improvements and other purposes	<a href="#">HB 17 Letter</a>	<a href="#">.HTML</a>	<a href="#">Totals</a>
House Bill 18 includes funding for equipment, planning, capital improvement projects involving maintenance, repair, replacement and improvement of state buildings and facilities	<a href="#">HB 18 Letter</a>	<a href="#">.HTML</a>	<a href="#">Totals</a>
House Bill 19 includes funding for planning and capital improvements, major additions and renovations, new structures, and land improvements or acquisitions	<a href="#">HB 19 Letter</a>	<a href="#">.HTML</a>	<a href="#">Totals</a>

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Governor

Commissioner



GOVERNOR OF MISSOURI

JEFFERSON CITY

65102

JEREMIAH W. (JAY) NIXON  
GOVERNOR

P.O. Box 720  
(573) 751-3222

June 28, 2013

TO THE SECRETARY OF STATE OF THE STATE OF MISSOURI

Herewith I return to you Senate Committee Substitute for House Committee Substitute for House Bill No. 1 entitled:

AN ACT

To appropriate money to the Board of Fund Commissioners for the cost of issuing and processing State Water Pollution Control Bonds, Stormwater Control Bonds, and Fourth State Building Bonds, as provided by law, to include payments from the Water Pollution Control Bond and Interest Fund, Stormwater Control Bond and Interest Fund, Fourth State Building Bond and Interest Fund, Water Pollution Control Fund, and Stormwater Control Fund, and to transfer money among certain funds for the period beginning July 1, 2013 and ending June 30, 2014; provided that no funds of these sections shall be expended for the purpose of costs associated with the travel or staffing of the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General.

On June 28, 2013 I approved said Senate Committee Substitute for House Committee Substitute for House Bill No. 1.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Jeremiah W. Nixon".

Jeremiah W. (Jay) Nixon  
Governor

FIRST REGULAR SESSION  
[TRULY AGREED TO AND FINALLY PASSED]  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 1**  
**97TH GENERAL ASSEMBLY**

0001S.03T

2013

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**AN ACT**

To appropriate money to the Board of Fund Commissioners for the cost of issuing and processing State Water Pollution Control Bonds, Stormwater Control Bonds, and Fourth State Building Bonds, as provided by law, to include payments from the Water Pollution Control Bond and Interest Fund, Stormwater Control Bond and Interest Fund, Fourth State Building Bond and Interest Fund, Water Pollution Control Fund, and Stormwater Control Fund, and to transfer money among certain funds for the period beginning July 1, 2013 and ending June 30, 2014; provided that no funds of these sections shall be expended for the purpose of costs associated with the travel or staffing of the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28, of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2013 and ending June 30, 2014 as follows:

Section 1.005. To the Board of Fund Commissioners

For annual fees, arbitrage rebate, refunding, defeasance, and related expenses

From General Revenue Fund. . . . . \$20,002

Section 1.010. There is transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Fourth State Building Bond and Interest Fund for currently outstanding general obligations

From General Revenue Fund. . . . . \$24,215,650

Section 1.015. To the Board of Fund Commissioners

For payment of interest and sinking fund requirements on fourth state building bonds  
currently outstanding as provided by law  
From Fourth State Building Bond and Interest Fund. ....\$13,399,975

Section 1.020. There is transferred out of the State Treasury, chargeable to the General  
Revenue Fund, to the Water Pollution Control Bond and Interest Fund for currently  
outstanding general obligations  
From General Revenue Fund. ....\$37,630,572

There is transferred out of the State Treasury, chargeable to the Water and Wastewater  
Loan Revolving Fund pursuant to Title 33, Chapter 26, Subchapter VI, Section  
1383, U.S. Code, to the Water Pollution Control Bond and Interest Fund for  
currently outstanding general obligations  
From Water and Wastewater Loan Revolving Fund. .... 2,046,748  
Total. ....\$39,677,320

Section 1.025. To the Board of Fund Commissioners  
For payment of interest and sinking fund requirements on water pollution control bonds  
currently outstanding as provided by law  
From Water Pollution Control Bond and Interest Fund. ....\$50,557,457

Section 1.030. There is transferred out of the State Treasury, chargeable to the General  
Revenue Fund, to the Stormwater Control Bond and Interest Fund for currently  
outstanding general obligations  
From General Revenue Fund. ....\$6,229,750

Section 1.035. To the Board of Fund Commissioners  
For payment of interest and sinking fund requirements on stormwater control bonds  
currently outstanding as provided by law  
From Stormwater Control Bond and Interest Fund. ....\$6,167,350

#### **Bill Totals**

General Revenue Fund. ....\$68,095,974  
Other Funds. .... 2,046,748  
Total. ....\$70,142,722

## FY 2014 OPERATING BUDGET SUMMARY

House Bill	FY 2013 Final Budget	FY 2014 Governor's Recommendation Budget	FY 2014 General Assembly Passed Budget	FY 2014 After Veto Budget	FY 2014 After Veto Over/Under FY 2013 Final \$ Change	% Change
<b>1    <u>Public Debt</u></b>						
General Revenue	\$ 45,168,930	\$ 68,095,974	\$ 68,095,974	\$ 68,095,974	\$ 22,927,044	50.76%
Federal Funds	0	0	0	0	0	
Federal Stabilization	0	0	0	0	0	
Other Funds	2,425,406	2,046,748	2,046,748	2,046,748	(378,658)	-15.61%
Total	\$ 47,594,336	\$ 70,142,722	\$ 70,142,722	\$ 70,142,722	\$ 22,548,386	47.38%
<b>2    <u>Elementary and Secondary Education</u></b>						
General Revenue	\$ 2,917,473,811	\$ 2,943,602,809	\$ 2,897,809,349	\$ 2,897,809,349	\$ (19,664,462)	-0.67%
Federal Funds	1,077,754,530	1,107,303,146	1,098,047,023	1,098,047,023	20,292,493	1.88%
Federal Stabilization	0	0	0	0	0	
Other Funds	1,363,225,930	1,465,907,656	1,508,047,074	1,508,047,074	144,821,144	10.62%
Total	\$ 5,358,454,271	\$ 5,516,813,611	\$ 5,503,903,446	\$ 5,503,903,446	\$ 145,449,175	2.71%
<b>3    <u>Higher Education</u></b>						
General Revenue	\$ 850,432,626	\$ 856,921,196	\$ 863,988,647	\$ 863,988,647	\$ 13,556,021	1.59%
Federal Funds	7,064,316	7,067,154	6,064,165	6,064,165	(1,000,151)	-14.16%
Federal Stabilization	0	0	0	0	0	
Other Funds	345,081,189	340,269,167	340,411,690	340,411,690	(4,669,499)	-1.35%
Total	\$ 1,202,578,131	\$ 1,204,257,517	\$ 1,210,464,502	\$ 1,210,464,502	\$ 7,886,371	0.66%
<b>4    <u>Revenue</u></b>						
General Revenue	\$ 84,888,008	\$ 102,425,504	\$ 100,453,251	\$ 100,453,251	\$ 15,565,243	18.34%
Federal Funds	8,350,708	8,356,101	6,600,729	6,600,729	(1,749,979)	-20.96%
Federal Stabilization	0	0	0	0	0	
Other Funds	355,171,990	361,287,920	364,726,988	364,726,988	9,554,998	2.69%
Total	\$ 448,410,706	\$ 472,069,525	\$ 471,780,968	\$ 471,780,968	\$ 23,370,262	5.21%
<b>4    <u>Transportation</u></b>						
General Revenue	\$ 9,344,129	\$ 13,094,129	\$ 13,644,129	\$ 13,644,129	\$ 4,300,000	46.02%
Federal Funds	174,180,128	175,464,468	175,439,098	175,439,098	1,258,970	0.72%
Federal Stabilization	0	0	0	0	0	
Other Funds	1,966,208,703	1,933,165,915	1,936,969,449	1,936,969,449	(29,239,254)	-1.49%
Total	\$ 2,149,732,960	\$ 2,121,724,512	\$ 2,126,052,676	\$ 2,126,052,676	\$ (23,680,284)	-1.10%

## FY 2014 OPERATING BUDGET SUMMARY

House Bill	FY 2013 Final Budget	FY 2014 Governor's Recommendation Budget	FY 2014 General Assembly Passed Budget	FY 2014 After Veto Budget	FY 2014 After Veto Over/Under FY 2013 Final \$ Change	% Change
<b>5    <u>Office of Administration</u></b>						
General Revenue	\$ 112,500,194	\$ 140,437,286	\$ 138,351,467	\$ 138,351,467	\$ 25,851,273	22.98%
Federal Funds	81,423,009	107,024,190	106,701,600	106,701,600	25,278,591	31.05%
Federal Stabilization	0	0	0	0	0	
Other Funds	67,686,780	39,524,644	39,123,711	39,123,711	(28,563,069)	-42.20%
Total	\$ 261,609,983	\$ 286,986,120	\$ 284,176,778	\$ 284,176,778	\$ 22,566,795	8.63%
<b>5    <u>Employee Benefits</u></b>						
General Revenue	\$ 492,059,783	\$ 525,149,983	\$ 524,310,621	\$ 524,310,621	\$ 32,250,838	6.55%
Federal Funds	179,160,497	190,272,309	190,445,876	190,445,876	11,285,379	6.30%
Federal Stabilization	0	0	0	0	0	
Other Funds	157,012,713	171,502,131	171,037,687	171,037,687	14,024,974	8.93%
Total	\$ 828,232,993	\$ 886,924,423	\$ 885,794,184	\$ 885,794,184	\$ 57,561,191	6.95%
<b>6    <u>Agriculture</u></b>						
General Revenue	\$ 14,596,437	\$ 10,485,023	\$ 10,448,807	\$ 10,448,807	(4,147,630)	-28.42%
Federal Funds	4,500,772	4,697,306	4,446,472	4,446,472	(54,300)	-1.21%
Federal Stabilization	0	0	0	0	0	
Other Funds	21,545,025	22,820,235	23,290,257	23,290,257	1,745,232	8.10%
Total	\$ 40,642,234	\$ 38,002,564	\$ 38,185,536	\$ 38,185,536	(2,456,698)	-6.04%
<b>6    <u>Natural Resources</u></b>						
General Revenue	\$ 9,466,601	\$ 12,940,044	\$ 12,853,989	\$ 12,853,989	\$ 3,387,388	35.78%
Federal Funds	74,450,189	60,087,261	59,868,876	59,868,876	(14,581,313)	-19.59%
Federal Stabilization	0	0	0	0	0	
Other Funds	508,980,380	310,560,802	297,951,856	297,951,856	(211,028,524)	-41.46%
Total	\$ 592,897,170	\$ 383,588,107	\$ 370,674,721	\$ 370,674,721	(222,222,449)	-37.48%
<b>6    <u>Conservation</u></b>						
General Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Federal Funds	0	0	0	0	0	
Federal Stabilization	0	0	0	0	0	
Other Funds	146,827,160	147,531,559	147,339,487	147,339,487	512,327	0.35%
Total	\$ 146,827,160	\$ 147,531,559	\$ 147,339,487	\$ 147,339,487	\$ 512,327	0.35%

## FY 2014 OPERATING BUDGET SUMMARY

House Bill	FY 2013 Final Budget	FY 2014 Governor's Recommendation Budget	FY 2014 General Assembly Passed Budget	FY 2014 After Veto Budget	FY 2014 After Veto Over/Under FY 2013 Final \$ Change	% Change
<b>7</b>	<b><u>Economic Development</u></b>					
General Revenue	\$ 36,566,668	\$ 60,934,195	\$ 58,351,086	\$ 58,326,086	\$ 21,759,418	59.51%
Federal Funds	272,431,564	243,075,123	222,906,428	222,906,428	(49,525,136)	-18.18%
Federal Stabilization	0	0	0	0	0	
Other Funds	54,095,047	55,163,116	56,156,148	56,156,148	2,061,101	3.81%
Total	\$ 363,093,279	\$ 359,172,434	\$ 337,413,662	\$ 337,388,662	\$ (25,704,617)	-7.08%
<b>7</b>	<b><u>Insurance Fin Inst Prof Reg</u></b>					
General Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Federal Funds	2,666,798	2,676,553	1,773,348	1,773,348	(893,450)	-33.50%
Federal Stabilization	0	0	0	0	0	
Other Funds	37,007,548	38,852,112	38,567,165	38,567,165	1,559,617	4.21%
Total	\$ 39,674,346	\$ 41,528,665	\$ 40,340,513	\$ 40,340,513	\$ 666,167	1.68%
<b>7</b>	<b><u>Labor and Industrial Relations</u></b>					
General Revenue	\$ 1,744,718	\$ 1,761,079	\$ 2,204,419	\$ 2,204,419	\$ 459,701	26.35%
Federal Funds	65,523,016	65,017,126	67,280,858	67,280,858	1,757,842	2.68%
Federal Stabilization	0	0	0	0	0	
Other Funds	66,679,664	69,365,493	86,584,656	86,584,656	19,904,992	29.85%
Total	\$ 133,947,398	\$ 136,143,698	\$ 156,069,933	\$ 156,069,933	\$ 22,122,535	16.52%
<b>8</b>	<b><u>Public Safety</u></b>					
General Revenue	\$ 62,942,001	\$ 61,992,191	\$ 64,160,551	\$ 64,160,551	\$ 1,218,550	1.94%
Federal Funds	117,793,049	214,100,191	215,413,587	215,413,587	97,620,538	82.87%
Federal Stabilization	0	0	0	0	0	
Other Funds	378,735,838	388,996,723	390,207,602	390,207,602	11,471,764	3.03%
Total	\$ 559,470,888	\$ 665,089,105	\$ 669,781,740	\$ 669,781,740	\$ 110,310,852	19.72%
<b>9</b>	<b><u>Corrections</u></b>					
General Revenue	\$ 602,496,808	\$ 625,229,620	\$ 623,274,962	\$ 623,274,962	\$ 20,778,154	3.45%
Federal Funds	10,253,537	5,924,868	5,895,653	5,895,653	(4,357,884)	-42.50%
Federal Stabilization	0	0	0	0	0	
Other Funds	54,583,675	48,535,961	48,230,921	48,230,921	(6,352,754)	-11.64%
Total	\$ 667,334,020	\$ 679,690,449	\$ 677,401,536	\$ 677,401,536	\$ 10,067,516	1.51%



## FY 2014 OPERATING BUDGET SUMMARY

House Bill		FY 2013 Final Budget	FY 2014 Governor's Recommendation Budget	FY 2014 General Assembly Passed Budget	FY 2014 After Veto Budget	FY 2014 After Veto Over/Under FY 2013 Final \$ Change	% Change
<b>10</b>	<b><u>Mental Health</u></b>						
	General Revenue	\$ 601,962,619	\$ 624,549,742	\$ 655,315,830	\$ 655,285,830	\$ 53,323,211	8.86%
	Federal Funds	736,276,639	923,152,538	895,507,925	895,507,925	159,231,286	21.63%
	Federal Stabilization	0	0	0	0	0	
	Other Funds	54,835,177	69,605,985	58,414,072	58,414,072	3,578,895	6.53%
	Total	\$ 1,393,074,435	\$ 1,617,308,265	\$ 1,609,237,827	\$ 1,609,207,827	\$ 216,133,392	15.51%
<b>10</b>	<b><u>Health</u></b>						
	General Revenue	\$ 270,841,030	\$ 236,785,542	\$ 277,702,486	\$ 277,702,486	\$ 6,861,456	2.53%
	Federal Funds	749,850,856	805,354,049	814,947,687	814,947,687	65,096,831	8.68%
	Federal Stabilization	0	0	0	0	0	
	Other Funds	22,952,087	51,602,042	19,443,679	19,443,679	(3,508,408)	-15.29%
	Total	\$ 1,043,643,973	\$ 1,093,741,633	\$ 1,112,093,852	\$ 1,112,093,852	\$ 68,449,879	
<b>11</b>	<b><u>Social Services</u></b>						
	General Revenue	\$ 1,499,368,101	\$ 1,598,790,398	\$ 1,561,796,448	\$ 1,561,796,448	\$ 62,428,347	4.16%
	Federal Funds	4,291,533,147	5,409,439,627	4,494,955,903	4,494,955,903	203,422,756	4.74%
	Federal Stabilization	0	0	0	0	0	
	Other Funds	2,433,857,166	2,448,245,684	2,491,055,970	2,491,055,970	57,198,804	2.35%
	Total	\$ 8,224,758,414	\$ 9,456,475,709	\$ 8,547,808,321	\$ 8,547,808,321	\$ 323,049,907	3.93%
<b>12</b>	<b><u>Elected Officials</u></b>						
	General Revenue	\$ 49,614,090	\$ 49,343,746	\$ 49,376,175	\$ 49,376,175	(237,915)	-0.48%
	Federal Funds	19,963,802	20,010,869	21,309,603	21,309,603	1,345,801	6.74%
	Federal Stabilization	0	0	0	0	0	
	Other Funds	42,540,285	42,644,049	50,107,219	50,107,219	7,566,934	17.79%
	Total	\$ 112,118,177	\$ 111,998,664	\$ 120,792,997	\$ 120,792,997	\$ 8,674,820	7.74%
<b>12</b>	<b><u>Judiciary</u></b>						
	General Revenue	\$ 170,814,312	\$ 171,778,191	\$ 173,091,690	\$ 173,091,690	\$ 2,277,378	1.33%
	Federal Funds	10,549,761	10,593,243	10,578,824	10,578,824	29,063	0.28%
	Federal Stabilization	0	0	0	0	0	
	Other Funds	13,626,679	14,355,795	14,348,965	14,348,965	722,286	5.30%
	Total	\$ 194,990,752	\$ 196,727,229	\$ 198,019,479	\$ 198,019,479	\$ 3,028,727	1.55%

## FY 2014 OPERATING BUDGET SUMMARY

House Bill	FY 2013 Final Budget	FY 2014 Governor's Recommendation Budget	FY 2014 General Assembly Passed Budget	FY 2014 After Veto Budget	FY 2014 After Veto Over/Under FY 2013 Final \$ Change	% Change
<b>12    <u>Public Defender</u></b>						
General Revenue	\$ 36,321,545	\$ 36,599,681	\$ 35,257,358	\$ 35,257,358	\$ (1,064,187)	-2.93%
Federal Funds	125,000	125,000	125,000	125,000	0	
Federal Stabilization	0	0	0	0	0	
Other Funds	2,980,952	2,982,176	2,981,482	2,981,482	530	
Total	\$ 39,427,497	\$ 39,706,857	\$ 38,363,840	\$ 38,363,840	\$ (1,063,657)	-2.70%
<b>12    <u>General Assembly</u></b>						
General Revenue	\$ 32,801,178	\$ 32,990,855	\$ 33,026,615	\$ 33,026,615	\$ 225,437	0.69%
Federal Funds	0	0	0	0	0	
Federal Stabilization	0	0	0	0	0	
Other Funds	292,509	293,301	292,833	292,833	324	0.11%
Total	\$ 33,093,687	\$ 33,284,156	\$ 33,319,448	\$ 33,319,448	\$ 225,761	0.68%
<b>13    <u>Statewide Leasing</u></b>						
General Revenue	\$ 112,403,741	\$ 113,172,761	\$ 113,289,512	\$ 113,289,512	\$ 885,771	0.79%
Federal Funds	21,896,084	21,724,989	22,870,507	22,870,507	974,423	4.45%
Federal Stabilization	0	0	0	0	0	
Other Funds	15,509,091	15,441,235	15,438,454	15,438,454	(70,637)	-0.46%
Total	\$ 149,808,916	\$ 150,338,985	\$ 151,598,473	\$ 151,598,473	\$ 1,789,557	
<b><u>Total Operating Budget</u></b>						
General Revenue	\$ 8,013,807,330	\$ 8,287,079,949	\$ 8,276,803,366	\$ 8,276,748,366	\$ 262,941,036	3.28%
Federal Funds	7,905,747,402	9,381,466,111	8,421,179,162	8,421,179,162	515,431,760	6.52%
Federal Stabilization	0	0	0	0	0	
Other Funds	8,111,860,994	8,040,700,449	8,102,774,113	8,102,774,113	(9,086,881)	-0.11%
Total	\$ 24,031,415,726	\$ 25,709,246,509	\$ 24,800,756,641	\$ 24,800,701,641	\$ 769,285,915	3.20%
<b>18 &amp; 19    <u>Total Capital Improvements Budget</u></b>						
General Revenue	\$ 70,000,000	\$ 156,000,000	\$ 195,000,000	\$ 195,000,000	\$ 125,000,000	178.57%
Federal Funds	188,243	37,250,796	37,250,796	37,250,796	37,062,553	19688.68%
Federal Stabilization	0	0	0	0	0	
Other Funds	30,015,000	68,391,149	83,391,149	82,391,149	52,376,149	174.50%
Total	\$ 100,203,243	\$ 261,641,945	\$ 315,641,945	\$ 314,641,945	\$ 214,438,702	214.00%

**FY 2014 OPERATING BUDGET SUMMARY**

<b>House Bill</b>	<b>FY 2013 Final Budget</b>	<b>FY 2014 Governor's Recommendation Budget</b>	<b>FY 2014 General Assembly Passed Budget</b>	<b>FY 2014 After Veto Budget</b>	<b>FY 2014 After Veto Over/Under FY 2013 Final \$ Change</b>	<b>% Change</b>
<b><u>Grand Total</u></b>						
General Revenue	\$ 8,083,807,330	\$ 8,443,079,949	\$ 8,471,803,366	\$ 8,471,748,366	\$ 387,941,036	4.80%
Federal Funds	7,905,935,645	9,418,716,907	8,458,429,958	8,458,429,958	552,494,313	6.99%
Federal Stabilization	0	0	0	0	0	
Other Funds	8,141,875,994	8,109,091,598	8,186,165,262	8,185,165,262	43,289,268	0.53%
Total	\$ 24,131,618,969	\$ 25,970,888,454	\$ 25,116,398,586	\$ 25,115,343,586	\$ 983,724,617	4.08%

Notes: FY 2013 figures do not include supplemental appropriations.  
FY 2013 capital improvement figures are year 2 of the biennial appropriations bills from the 2011 legislative session.  
FY 2014 capital improvement figures are year 1 of the biennial appropriations bills from the 2013 legislative session.



GOVERNOR OF MISSOURI

JEFFERSON CITY  
65102

JEREMIAH W. (JAY) NIXON  
GOVERNOR

P.O. Box 720  
(573) 751-3222

June 28, 2013

TO THE SECRETARY OF STATE OF THE STATE OF MISSOURI

Herewith I return to you Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 2 entitled:

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2013 and ending June 30, 2014; provided that no funds from these sections shall be expended for the purpose of costs associated with the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General.

On June 28, 2013 I approved said Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 2.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Jay Nixon", written over a horizontal line.

Jeremiah W. (Jay) Nixon  
Governor

FIRST REGULAR SESSION  
[TRULY AGREED TO AND FINALLY PASSED]  
CONFERENCE COMMITTEE SUBSTITUTE FOR  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 2**  
**97TH GENERAL ASSEMBLY**

0002L.05T

2013

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**AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2013 and ending June 30, 2014; provided that no funds from these sections shall be expended for the purpose of costs associated with the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General.

---

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2013 and ending June 30, 2014 as follows:

Section 2.005. To the Department of Elementary and Secondary Education  
For the Division of Financial and Administrative Services

Personal Service. . . . .	\$1,799,153
Expense and Equipment. . . . .	<u>115,929</u>
From General Revenue Fund. . . . .	1,915,082

Personal Service. . . . .	1,881,809
Expense and Equipment. . . . .	<u>591,084</u>
From Federal Funds. . . . .	<u>2,472,893</u>

Total (Not to exceed 72.80 F.T.E.). . . . . \$4,387,975

Section 2.010. To the Department of Elementary and Secondary Education

For refunds

From Federal and Other Funds. . . . . \$70,000

Section 2.015. To the Department of Elementary and Secondary Education

For distributions to the free public schools of \$3,385,298,854 under the School Foundation

Program as provided in Chapter 163, RSMo, as follows:

For the Foundation Formula. . . . . \$3,075,271,737

For Transportation. . . . . 100,297,713

For Early Childhood Special Education. . . . . 144,660,376

For Vocational Education. . . . . 50,069,028

For Early Childhood Development. . . . . 15,000,000

From Outstanding Schools Trust Fund. . . . . 717,347,395

From State School Moneys Fund. . . . . 2,116,178,936

From Lottery Proceeds Fund. . . . . 143,679,552

From Classroom Trust Fund. . . . . 385,580,321

From Early Childhood Development, Education and Care Fund. . . . . 12,412,900

From Missouri Senior Services Protection Fund. . . . . 10,099,750

For the Small Schools Program

From State School Moneys Fund. . . . . 15,000,000

For the Virtual Schools Program

From Lottery Proceeds Fund. . . . . 389,778

For distribution to a metropolitan school district for the purpose of paying the costs of  
intra-district student transportation, these funds are subject to a sixty percent (60%)  
local match from the metropolitan school district

From General Revenue Fund. . . . . 750,000

For State Board of Education operated school programs

Personal Service and/or Expense and Equipment, provided that not more than  
twenty-five percent (25%) flexibility is allowed between personal service and  
expense and equipment

From General Revenue Fund. . . . . 40,607,432

From Federal Funds. . . . . 8,699,776

Expense and Equipment

From Bingo Proceeds for Education Fund. . . . . 1,876,355  
Total (Not to exceed 718.90 F.T.E.). . . . . \$3,452,622,195

Section 2.020. To the Department of Elementary and Secondary Education

For a program to recruit, train and/or develop teachers to teach in academically struggling  
school districts

From General Revenue Fund. . . . . \$2,000,000

Section 2.021. To the Department of Elementary and Secondary Education

For the purpose of funding educational programs for students who reside  
in the Kansas City Public School District. Seventy percent (70%) of the  
funds will be used to support a research-based scientifically proven extended  
learning program

From Lottery Proceeds Fund. . . . . \$100,000

Section 2.022. To the Department of Elementary and Secondary Education

For the purpose of funding the Missouri Scholars and Fine Arts Academies

From State School Moneys Fund. . . . . \$200,000

Section 2.025. To the Department of Elementary and Secondary Education

For School Board Member Training

From State School Moneys Fund. . . . . \$136,326

For Regional Professional Development Centers

From General Revenue Fund. . . . . 1,000,000

Total. . . . . \$1,136,326

Section 2.030. To the Department of Elementary and Secondary Education

For Early Grade Literacy Programs offered at Southeast Missouri State University

From Federal Funds. . . . . \$1

From General Revenue Fund. . . . . 100,000

Total. . . . . \$100,001

Section 2.031. To the Department of Elementary and Secondary Education

For the Bright Futures Program

From General Revenue Fund. . . . . \$100,000

Section 2.035. To the Department of Elementary and Secondary Education

For the School Food Services Program to reimburse schools for school food programs

From General Revenue Fund. ....	\$3,412,151
From Federal Funds. ....	<u>287,610,200</u>
Total. ....	\$291,022,351

Section 2.040. To the Department of Elementary and Secondary Education

For distributions to the public elementary and secondary schools in this state, pursuant to  
Chapters 144, 163, and 164, RSMo, pertaining to the School District Trust Fund

From School District Trust Fund. ....	\$793,100,000
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Section 2.045. To the Department of Elementary and Secondary Education

For costs associated with school district bonds

From School District Bond Fund. ....	\$492,000
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Section 2.050. To the Department of Elementary and Secondary Education

For the purpose of receiving and expending grants, donations, contracts, and payments  
from private, federal, and other governmental agencies which may become  
available between sessions of the General Assembly provided that the General  
Assembly shall be notified of the source of any new funds and the purpose for  
which they shall be expended, in writing, prior to the use of said funds, and further  
provided that no funds shall be used to implement the Common Core Standards

From Federal and Other Funds. ....	\$10,000,000
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Section 2.055. To the Department of Elementary and Secondary Education

For the purpose of compensating eligible public school districts making a payment under  
the provision of Section 160.459, RSMo

From Rebuild Missouri Schools Fund. ....	\$900,000
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Section 2.060. To the Department of Elementary and Secondary Education

For the Division of Learning Services, provided that no funds are used to support the  
distribution or sharing of any individually identifiable student data with the federal  
government with the exception of the reporting requirements of the Migrant  
Education Program funds in Section 2.090, the Vocational Rehabilitation funds in  
Section 2.140, and the Disability Determination funds in Section 2.145

Personal Service. ....	\$3,338,108
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Expense and Equipment. ....	<u>231,937</u>
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From General Revenue Fund. ....	3,570,045
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Personal Service. ....	6,455,863
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Expense and Equipment. ....	<u>4,929,393</u>
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From Federal Funds. . . . .11,385,256

Personal Service. . . . . 618,317

Expense and Equipment. . . . .2,308,067

From Excellence in Education Fund. . . . . 2,926,384

For the Office of Adult Learning and Rehabilitative Services

Personal Service. . . . .27,484,609

Expense and Equipment. . . . .2,715,474

From Federal Funds. . . . .30,200,083

Total (Not to exceed 885.06 F.T.E.). . . . . \$48,081,768

Section 2.065. To the Department of Elementary and Secondary Education

For reimbursements to school districts for the Early Childhood Program, Hard-to-Reach  
Incentives, and Parent Education in conjunction with the Early Childhood  
Education and Screening Program

From General Revenue Fund. . . . . \$73,200

From Federal Funds. . . . . 824,000

From State School Moneys Fund. . . . . 125,000

For grants to higher education institutions or area vocational technical schools for the  
Child Development Associate Certificate Program in collaboration with the  
Coordinating Board for Higher Education

From Federal Funds. . . . . 399,500

For the purpose of funding the Missouri Preschool Program and Early Childhood Program  
administration and assessment, provided  
that no annual grant award under the Missouri Preschool Program  
exceed \$100,000

From Early Childhood Development, Education and Care Fund. . . . . 11,754,429

Total. . . . . \$13,176,129

Section 2.070. To the Department of Elementary and Secondary Education

For the School Age Child Care Program

From Federal Funds. . . . . \$18,908,383

From After-School Retreat Reading and Assessment Grant Program Fund. . . . . 20,000

Total. . . . . \$18,928,383

Section 2.075. To the Department of Elementary and Secondary Education

For the Performance Based Assessment Program, provided that no funds are used to support the distribution or sharing of any individually identifiable student data with the federal government with the exception of the reporting requirements of the Migrant Education Program funds in Section 2.090, the Vocational Rehabilitation funds in Section 2.140, and the Disability Determination funds in Section 2.145

From General Revenue Fund. . . . .	\$1,187,881
From Federal Funds. . . . .	10,184,722
From Outstanding Schools Trust Fund. . . . .	128,125
From Lottery Proceeds Fund. . . . .	<u>4,311,255</u>
Total. . . . .	\$15,811,983

Section 2.080. To the Department of Elementary and Secondary Education

For distributions to providers of vocational education programs

From Federal Funds. . . . .	\$25,991,000
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Section 2.085. To the Department of Elementary and Secondary Education

For the Missouri History Teachers Program

From Federal Funds. . . . .	\$543
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Section 2.090. To the Department of Elementary and Secondary Education

For improving basic programs operated by local education agencies under Title I of the No Child Left Behind Act

From Federal Funds. . . . .	\$250,000,000
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Section 2.095. To the Department of Elementary and Secondary Education

For the Title I School Improvement Grant Program

From Federal Stimulus – Elementary and Secondary Education Fund. . . . .	\$5,000,000
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Section 2.100. To the Department of Elementary and Secondary Education

For innovative educational program strategies under Title V of the No Child Left Behind Act

From Federal Funds. . . . .	\$1,500,000
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Section 2.105. To the Department of Elementary and Secondary Education

For programs for the gifted from interest earnings accruing in the Stephen Morgan Ferman Memorial for Education of the Gifted

From State School Moneys Fund. . . . .	\$9,027
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Section 2.110. To the Department of Elementary and Secondary Education

For courses, exams, and other expenses that lead to high school students receiving college credit and Advanced Placement examination fees for low-income families and for science and mathematics exams

From Federal Funds. . . . . \$315,875

Section 2.115. To the Department of Elementary and Secondary Education  
For the Instructional Improvement Grants Program pursuant to Title II Improving Teacher Quality

From Federal Funds. . . . . \$59,348,890

Section 2.120. To the Department of Elementary and Secondary Education  
For the Missouri Charter Public School Commission

Personal Service. . . . . \$77,928

Expense and Equipment. . . . . 222,072

From General Revenue Fund. . . . . 300,000

For the Public Charter Schools Program

From Federal and Other Funds. . . . . 2,432,000

Total (Not to exceed 2.00 F.T.E.). . . . . \$2,732,000

Section 2.125. To the Department of Elementary and Secondary Education  
For grants to rural and low-income schools

From Federal Funds. . . . . \$4,500,000

Section 2.130. To the Department of Elementary and Secondary Education  
For language acquisition pursuant to Title III of the No Child Left Behind Act

From Federal Funds. . . . . \$5,200,000

Section 2.135. To the Department of Elementary and Secondary Education  
For the Refugee Children School Impact Grants Program

From Federal Funds. . . . . \$300,000

Section 2.136. To the Department of Elementary and Secondary Education  
For character education initiatives

From General Revenue Fund. . . . . \$10,000

Section 2.140. To the Department of Elementary and Secondary Education  
For the Vocational Rehabilitation Program

From General Revenue Fund. . . . . \$13,589,689

From Federal Funds. . . . . 42,660,946

From Payments by the Department of Mental Health. . . . .	1,000,000
From Lottery Proceeds Fund. . . . .	<u>1,400,000</u>
Total. . . . .	\$58,650,635

Section 2.145. To the Department of Elementary and Secondary Education  
For the Disability Determination Program

From Federal Funds. . . . .	\$21,000,000
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Section 2.150. To the Department of Elementary and Secondary Education  
For Independent Living Centers

From General Revenue Fund. . . . .	\$2,381,486
From Federal Funds. . . . .	1,292,546
From Independent Living Center Fund. . . . .	<u>515,556</u>
Total. . . . .	\$4,189,588

Section 2.155. To the Department of Elementary and Secondary Education  
For distributions to educational institutions for the Adult Basic Education Program

From General Revenue Fund. . . . .	\$4,500,388
From Federal Funds. . . . .	9,999,155
From Outstanding Schools Trust Fund. . . . .	<u>824,480</u>
Total. . . . .	\$15,324,023

Section 2.160. To the Department of Elementary and Secondary Education  
For the Troops to Teachers Program

From Federal Funds. . . . .	\$153,610
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Section 2.165. To the Department of Elementary and Secondary Education  
For the Special Education Program

From Federal Funds. . . . .	\$274,873,391
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Section 2.170. To the Department of Elementary and Secondary Education  
For special education excess costs

From General Revenue Fund. . . . .	\$16,565,141
From Lottery Proceeds Fund. . . . .	<u>19,590,000</u>
Total. . . . .	\$36,155,141

Section 2.175. To the Department of Elementary and Secondary Education  
For the First Steps Program

From Missouri Senior Services Protection Fund. . . . .	\$20,240,309
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From Federal Funds. . . . .	10,993,757
From Early Childhood Development, Education and Care Fund. . . . .	578,644
From Part C Early Intervention Fund. . . . .	<u>13,000,000</u>
Total. . . . .	\$44,812,710

Section 2.180. To the Department of Elementary and Secondary Education

For payments to school districts for children in residential placements through the  
Department of Mental Health or the Department of Social Services pursuant to  
Section 167.126, RSMo

From General Revenue Fund. . . . .	\$3,330,731
From Lottery Proceeds Fund. . . . .	<u>7,768,606</u>
Total. . . . .	\$11,099,337

Section 2.185. To the Department of Elementary and Secondary Education

For the Sheltered Workshops Program

From General Revenue Fund. . . . .	\$24,783,457
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Section 2.190. To the Department of Elementary and Secondary Education

For payments to readers for blind or visually-disabled students in elementary and  
secondary schools

From State School Moneys Fund. . . . .	\$25,000
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Section 2.195. To the Department of Elementary and Secondary Education

For a task force on blind student academic and vocational performance

From General Revenue Fund. . . . .	\$236,164
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Section 2.200. To the Department of Elementary and Secondary Education

For the Missouri School for the Deaf

From School for the Deaf Trust Fund. . . . .	\$49,500
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Section 2.205. To the Department of Elementary and Secondary Education

For the Missouri School for the Blind

From School for the Blind Trust Fund. . . . .	\$1,500,000
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Section 2.210. To the Department of Elementary and Secondary Education

For the Missouri Special Olympics Program

From General Revenue Fund. . . . .	\$100,000
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Section 2.215. To the Department of Elementary and Secondary Education

For the Missouri Schools for the Severely Disabled

From Handicapped Children's Trust Fund. . . . . \$200,000

Section 2.220. To the Department of Elementary and Secondary Education

For the Missouri Commission for the Deaf and Hard of Hearing

Personal Service. . . . . \$218,897

Expense and Equipment. . . . . 63,880

From General Revenue Fund. . . . . 282,777

Personal Service. . . . . 33,762

Expense and Equipment. . . . . 119,000

From Missouri Commission for the Deaf and Hard of Hearing Fund. . . . . 152,762

Expense and Equipment

From Missouri Commission for the Deaf and Hard of Hearing Board of

Certification of Interpreters Fund. . . . . 103,739

Total (Not to exceed 5.00 F.T.E.). . . . . \$539,278

Section 2.225. To the Department of Elementary and Secondary Education

For the Missouri Assistive Technology Council

Personal Service. . . . . \$230,358

Expense and Equipment. . . . . 570,138

From Federal Funds. . . . . 800,496

Personal Service. . . . . 221,299

Expense and Equipment. . . . . 1,639,703

From Deaf Relay Service and Equipment Distribution Program Fund. . . . . 1,861,002

Personal Service. . . . . 50,668

Expense and Equipment. . . . . 475,000

From Assistive Technology Loan Revolving Fund. . . . . 525,668

Expense and Equipment

From Assistive Technology Trust Fund. . . . . 850,000

Total (Not to exceed 10.00 F.T.E.). . . . . \$4,037,166

Section 2.230. To the Department of Elementary and Secondary Education

For the Children's Services Commission

From Missouri Children's Services Commission Fund. . . . . \$8,000

Section 2.235. To the Department of Elementary and Secondary Education  
Funds are to be transferred out of the State Treasury, chargeable to the General Revenue  
Fund, to the State School Moneys Fund  
From General Revenue Fund. . . . . \$1,966,313,725

Section 2.240. To the Department of Elementary and Secondary Education  
Funds are to be transferred out of the State Treasury, chargeable to the General Revenue  
Fund-County Foreign Tax Distribution, to the State School Moneys Fund  
From General Revenue Fund. . . . . \$92,400,000

Section 2.245. To the Department of Elementary and Secondary Education  
Funds are to be transferred out of the State Treasury, chargeable to the Fair Share Fund, to  
the State School Moneys Fund  
From Fair Share Fund. . . . . \$20,355,000

Section 2.250. To the Department of Elementary and Secondary Education  
Funds are to be transferred out of the State Treasury, chargeable to the General Revenue  
Fund, to the Outstanding Schools Trust Fund  
From General Revenue Fund. . . . . \$718,300,000

Section 2.255. To the Department of Elementary and Secondary Education  
Funds are to be transferred out of the State Treasury, chargeable to the Gaming Proceeds  
for Education Fund, to the Classroom Trust Fund  
From Gaming Proceeds for Education Fund. . . . . \$375,395,340

Section 2.260. To the Department of Elementary and Secondary Education  
Funds are to be transferred out of the State Treasury, chargeable to the Lottery Proceeds  
Fund, to the Classroom Trust Fund  
From Lottery Proceeds Fund. . . . . \$10,184,981

Section 2.265. To the Department of Elementary and Secondary Education  
Funds are to be transferred out of the State Treasury, chargeable to the Gaming Proceeds  
for Education Fund, to the School District Bond Fund  
From Gaming Proceeds for Education Fund. . . . . \$392,000

Section 2.270. To the Department of Elementary and Secondary Education  
Funds are to be transferred out of the State Treasury, chargeable to the School Building  
Revolving Fund, to the State School Moneys Fund

From School Building Revolving Fund. ....\$1,500,000

**Bill Totals**

General Revenue Fund. .... \$2,897,809,349

Federal Funds. .... 1,098,047,023

Other Funds. ....1,508,047,074

Total. .... \$5,503,903,446

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GOVERNOR OF MISSOURI

JEFFERSON CITY

65102

JEREMIAH W. (JAY) NIXON  
GOVERNOR

P.O. Box 720  
(573) 751-3222

June 28, 2013

TO THE SECRETARY OF STATE OF THE STATE OF MISSOURI

Herewith I return to you Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 3 entitled:

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Higher Education, the several divisions, programs, and institutions of higher education included therein to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2013 and ending June 30, 2014; provided that no funds from these sections shall be expended for the purpose of costs associated with the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General.

On June 28, 2013 I approved said Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 3.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Jay Nixon", written over a horizontal line.

Jeremiah W. (Jay) Nixon  
Governor

FIRST REGULAR SESSION  
[TRULY AGREED TO AND FINALLY PASSED]  
CONFERENCE COMMITTEE SUBSTITUTE FOR  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR

# HOUSE BILL NO. 3

## 97TH GENERAL ASSEMBLY

0003L.05T

2013

### AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Higher Education, the several divisions, programs, and institutions of higher education included therein to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2013 and ending June 30, 2014; provided that no funds from these sections shall be expended for the purpose of costs associated with the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2013 and ending June 30, 2014 as follows:

#### Section 3.005. To the Department of Higher Education

For Higher Education Coordination and for grant and scholarship program administration

Personal Service and/or Expense and Equipment, provided that not more than five percent (5%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund. . . . .	\$650,403
From Federal and Guaranty Agency Operating Funds. . . . .	280,793

Expense and Equipment

From Department of Higher Education Out-of-State Program Fund. . . . .	56,556
--	--------

For workshops and conferences sponsored by the Department of Higher Education, and for distribution of federal funds to higher education institutions, to be paid for on a cost-recovery basis

From Quality Improvement Revolving Fund. . . . . 166,869

Total (Not to exceed 19.61 F.T.E.). . . . . \$1,154,621

Section 3.010. To the Department of Higher Education

For regulation of proprietary schools as provided in Section 173.600, RSMo

Personal Service. . . . . \$188,889

Expense and Equipment. . . . . 115,708

From Proprietary School Certification Fund (Not to exceed 5.00 F.T.E.). . . . . \$304,597

Section 3.015. To the Department of Higher Education

For indemnifying individuals as a result of improper actions on the part of proprietary schools as provided in Section 173.612, RSMo

From Proprietary School Bond Fund. . . . . \$200,000

Section 3.020. To the Department of Higher Education

For annual membership in the Midwestern Higher Education Compact

From General Revenue Fund. . . . . \$95,000

Section 3.025. To the Department of Higher Education

For the Eisenhower Science and Mathematics Program and the Improving Teacher Quality State Grants Program

Personal Service. . . . . \$53,436

Expense and Equipment. . . . . 10,000

Federal Education Programs. . . . . 1,719,936

From Federal Funds (Not to exceed 1.50 F.T.E.). . . . . \$1,783,372

Section 3.030. To the Department of Higher Education

For receiving and expending donations and federal funds provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the expenditure of said funds, and further provided that no funds are used to implement or support the Common Core Standards

From Federal Funds. . . . . \$1,000,000

Section 3.035. To the Department of Higher Education

For receiving and expending Lumina Foundation Grants  
From Institution Gift Trust Fund (Not to exceed 1.00 F.T.E.). . . . . \$450,000

Section 3.040. To the Department of Higher Education  
For receiving and expending federal College Access Challenge Grants  
From Federal Funds. . . . . \$3,000,000

Section 3.045. To the Department of Higher Education  
Funds are to be transferred out of the State Treasury, chargeable to the General Revenue  
Fund, to the Academic Scholarship Fund  
From General Revenue Fund. . . . . \$14,676,666

Section 3.050. To the Department of Higher Education  
For the Higher Education Academic Scholarship Program pursuant to Chapter 173, RSMo  
From Academic Scholarship Fund. . . . . \$15,676,666

Section 3.055. To the Department of Higher Education  
Funds are to be transferred out of the State Treasury, chargeable to the funds listed below,  
to the Access Missouri Financial Assistance Fund  
From General Revenue Fund. . . . . \$41,665,640  
From Lottery Proceeds Fund. . . . . 11,916,667  
From Missouri Student Grant Program Gift Fund. . . . . 50,000  
Total. . . . . \$53,632,307

Section 3.060. To the Department of Higher Education  
For the Access Missouri Financial Assistance Program pursuant to Chapter 173, RSMo  
From Access Missouri Financial Assistance Fund. . . . . \$67,000,000

Section 3.065. To the Department of Higher Education  
Funds are to be transferred out of the State Treasury, chargeable to the funds listed below,  
to the A+ Schools Fund  
From General Revenue Fund. . . . . \$4,753,878

From Lottery Proceeds Fund. . . . . 21,659,448  
From Guaranty Agency Operating Fund. . . . . 4,000,000  
Total. . . . . \$30,413,326

Section 3.070. To the Department of Higher Education

For the A+ Schools Program

From A+ Schools Fund. . . . . \$35,000,000

Section 3.075. To the Department of Higher Education

Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Marguerite Ross Barnett Scholarship Fund

From General Revenue Fund. . . . . \$363,375

Section 3.080. To the Department of Higher Education

For Advanced Placement grants for Access Missouri Financial Assistance Program and A+ Schools Program recipients, the Public Service Officer or Employee Survivor Grant Program pursuant to Section 173.260, RSMo, the Vietnam Veterans Survivors Scholarship Program pursuant to Section 173.236, RSMo, the Veteran's Survivors Grant Program pursuant to Section 173.234, RSMo, minority teaching student scholarships pursuant to Section 161.415, RSMo, and the Marguerite Ross Barnett Scholarship Program pursuant to Section 173.262, RSMo, provided that the Advanced Placement grants for Access Missouri Financial Assistance Program and A+ Schools Program recipients, the Public Service Officer or Employee Survivor Grant Program pursuant to Section 173.260, RSMo, the Vietnam Veterans Survivors Scholarship Program pursuant to Section 173.236, RSMo, the Veteran's Survivors Grant Program pursuant to Section 173.234, RSMo, and minority teaching student scholarships pursuant to Section 161.415, RSMo, are funded at a level sufficient to make awards to all eligible students and that sufficient resources are reserved for students who may become eligible during the school year

From AP Incentive Grant Fund. . . . . \$100,000

From General Revenue Fund. . . . . 431,250

From Lottery Proceeds Fund. . . . . 169,000

For the Marguerite Ross Barnett Scholarship Program pursuant to Section 173.262, RSMo

From Marguerite Ross Barnett Scholarship Fund. . . . . 500,000

Total. . . . . \$1,200,250

Section 3.085. To the Department of Higher Education

For the Kids' Chance Scholarship Program pursuant to Chapter 173, RSMo

From Kids' Chance Scholarship Fund. . . . . \$17,500

Section 3.090. To the Department of Higher Education

For the Minority and Underrepresented Environmental Literacy Program pursuant to

Section 640.240, RSMo

From General Revenue Fund. . . . . \$32,964

Section 3.095. To the Department of Higher Education

For the Advantage Missouri Program pursuant to Chapter 173, RSMo

From Advantage Missouri Trust Fund. . . . . \$15,000

Section 3.100. To the Department of Higher Education

For GEAR-UP Program scholarships

From GEAR-UP Scholarship Fund. . . . . \$100,000

Section 3.105. To the Department of Higher Education

For the Missouri Guaranteed Student Loan Program, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

Personal Service. . . . . \$2,236,779

Expense and Equipment. . . . . 8,325,693

Default prevention activities. . . . . 890,000

Payment of fees for collection of defaulted loans. . . . . 8,000,000

Payment of penalties to the federal government associated with late deposit of default collections. . . . . 500,000

From Guaranty Agency Operating Fund (Not to exceed 52.09 F.T.E.). . . . . \$19,952,472

Section 3.110. To the Department of Higher Education

Funds are to be transferred out of the State Treasury, chargeable to the Federal Student Loan Reserve Fund, to the Guaranty Agency Operating Fund

From Federal Student Loan Reserve Fund. . . . . \$30,000,000

Section 3.115. To the Department of Higher Education

For purchase of defaulted loans, payment of default aversion fees, reimbursement to the federal government, and investment of funds in the Federal Student Loan Reserve Fund

From Federal Student Loan Reserve Fund. . . . . \$180,000,000

Section 3.120. To the Department of Higher Education

For payment of refunds set off against debt as required by Section 143.786, RSMo

From Debt Offset Escrow Fund. . . . . \$750,000

Section 3.125. To the Department of Higher Education

Funds are to be transferred out of the State Treasury, chargeable to the Guaranty Agency  
Operating Fund, to the Federal Student Loan Reserve Fund

From Guaranty Agency Operating Fund. . . . . \$1,000,000

Section 3.130. To the Department of Higher Education

For competitive grants to eligible institutions of higher education based on a process and  
criteria jointly determined by the State Board of Nursing and the Department of  
Higher Education. Grant award amounts shall not exceed one hundred fifty  
thousand dollars (\$150,000) and no campus shall receive more than one grant per  
year

From State Board of Nursing Fund. . . . . \$1,000,000

Section 3.135. To the University of Missouri

For the purpose of funding the Pharmacy Doctorate Program at Missouri State University  
in collaboration with the University of Missouri-Kansas City School of Pharmacy  
All Expenditures

From General Revenue Fund. . . . . \$2,000,000

Section 3.136. To Missouri State University

For the purpose of funding an Occupational Therapy program at  
Missouri State University-Springfield and Missouri State  
University-West Plains

From General Revenue Fund. . . . . \$1,325,000

Section 3.137. To the University of Missouri

For the purpose of increasing the medical student class size at the University of Missouri in  
Columbia and to create a Springfield clinic campus in a public-private partnership  
with two (2) hospitals

From General Revenue Fund. . . . . \$10,000,000

Section 3.138. To the Department of Higher Education and to Missouri  
State University

For the purpose of funding a cooperative program between Missouri State University-West  
Plains and Three Rivers Community College to operate a trade school in Willow  
Spring, MO

From General Revenue Fund. . . . . \$150,000

Section 3.140. To Linn State Technical College, the University of Central Missouri, Southeast Missouri State University, Missouri State University, Lincoln University, Truman State University, Northwest Missouri State University, Missouri Southern State University, Missouri Western State University, Harris-Stowe State University, the University of Missouri, and the Department of Higher Education for distribution to the community colleges

For funding based on improved outcomes, with the funding amount for each two- and four-year public higher education institution based on improvement on specified performance measures

From General Revenue Fund. ....	\$5,050,000
From Lottery Proceeds Fund. ....	<u>20,000,000</u>
Total. ....	\$25,050,000

Section 3.145. To the Department of Higher Education

For distribution to community colleges as provided in Section 163.191, RSMo

From General Revenue Fund. ....	\$117,657,939
From Lottery Proceeds Fund. ....	7,452,485

For maintenance and repair at community colleges, local matching funds must be provided on a 50/50 state/local match rate in order to be eligible for state funds

From General Revenue Fund. ....	4,396,718
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For the payment of refunds set off against debt as required by Section 143.786, RSMo

From Debt Offset Escrow Fund. ....	<u>1,300,000</u>
Total. ....	\$130,807,142

Section 3.150. To Linn State Technical College

All Expenditures

From General Revenue Fund. ....	\$4,150,111
From Lottery Proceeds Fund. ....	420,528

For the payment of refunds set off against debt as required by Section 143.786, RSMo

From Debt Offset Escrow Fund. ....	<u>30,000</u>
Total. ....	\$4,600,639

Section 3.155. To the University of Central Missouri

All Expenditures

From General Revenue Fund. ....	\$47,621,547
From Lottery Proceeds Fund. ....	4,985,715



For the payment of refunds set off against debt as required by Section 143.786, RSMo  
From Debt Offset Escrow Fund. . . . . 200,000  
Total. . . . . \$52,807,262

Section 3.160. To Southeast Missouri State University

All Expenditures

From General Revenue Fund. . . . . \$39,194,711  
From Lottery Proceeds Fund. . . . . 4,059,895

For the payment of refunds set off against debt as required by Section 143.786, RSMo  
From Debt Offset Escrow Fund. . . . . 200,000  
Total. . . . . \$43,454,606

Section 3.165. To Missouri State University

All Expenditures

From General Revenue Fund. . . . . \$70,874,054  
From Lottery Proceeds Fund. . . . . 7,675,409

For the payment of refunds set off against debt as required by Section 143.786, RSMo  
From Debt Offset Escrow Fund. . . . . 200,000  
Total. . . . . \$78,749,463

Section 3.170. To Lincoln University

All Expenditures

From General Revenue Fund. . . . . \$15,757,777  
From Lottery Proceeds Fund. . . . . 1,551,205

For the payment of refunds set off against debt as required by Section 143.786, RSMo  
From Debt Offset Escrow Fund. . . . . 200,000  
Total. . . . . \$17,508,982

Section 3.175. To Truman State University

All Expenditures

From General Revenue Fund. . . . . \$35,734,815  
From Lottery Proceeds Fund. . . . . 3,776,109

For the payment of refunds set off against debt as required by Section 143.786, RSMo  
From Debt Offset Escrow Fund. . . . . 200,000

Total. . . . . \$39,710,924

Section 3.180. To Northwest Missouri State University

All Expenditures

From General Revenue Fund. . . . . \$26,752,181

From Lottery Proceeds Fund. . . . . 2,599,805

For the payment of refunds set off against debt as required by Section 143.786, RSMo

From Debt Offset Escrow Fund. . . . . 200,000

Total. . . . . \$29,551,986

Section 3.185. To Missouri Southern State University

All Expenditures

From General Revenue Fund. . . . . \$20,679,721

From Lottery Proceeds Fund. . . . . 1,972,820

For the payment of refunds set off against debt as required by Section 143.786, RSMo

From Debt Offset Escrow Fund. . . . . 200,000

Total. . . . . \$22,852,541

Section 3.190. To Missouri Western State University

All Expenditures

From General Revenue Fund. . . . . \$19,084,288

From Lottery Proceeds Fund. . . . . 1,968,039

For the payment of refunds set off against debt as required by Section 143.786, RSMo

From Debt Offset Escrow Fund. . . . . 200,000

Total. . . . . \$21,252,327

Section 3.195. To Harris-Stowe State University

All Expenditures

From General Revenue Fund. . . . . \$8,584,110

From Lottery Proceeds Fund. . . . . 908,704

For the payment of refunds set off against debt as required by Section 143.786, RSMo

From Debt Offset Escrow Fund. . . . . 200,000

Total. . . . . \$9,692,814

Section 3.200. To the University of Missouri

For operation of its various campuses and programs

All Expenditures

From General Revenue Fund. . . . .	\$358,151,024
From Lottery Proceeds Fund. . . . .	36,869,596

For the payment of refunds set off against debt as required by Section 143.786, RSMo

From Debt Offset Escrow Fund. . . . .	<u>200,000</u>
Total. . . . .	\$395,220,620

Section 3.205. To the University of Missouri

For the Missouri Telehealth Network

All Expenditures

From Healthy Families Trust Fund. . . . .	\$437,640
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Section 3.210. To the University of Missouri

For the Missouri Rehabilitation Center

All Expenditures

From General Revenue Fund. . . . .	\$10,337,870
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Section 3.215. To the University of Missouri

For a program of research into spinal cord injuries

All Expenditures

From Spinal Cord Injury Fund. . . . .	\$1,500,000
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Section 3.220. To the University of Missouri

For the treatment of renal disease in a statewide program

All Expenditures

From General Revenue Fund. . . . .	\$1,750,000
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Section 3.225. To the University of Missouri

For the Missouri Federal and State Technology Partnership Program

All Expenditures

From General Revenue Fund. . . . .	\$340,000
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Section 3.230. To the University of Missouri

For the State Historical Society

All Expenditures

From General Revenue Fund. . . . . \$1,727,605

Section 3.235. To the Board of Curators of the University of Missouri

For investment in registered federal, state, county, municipal, or school district bonds as  
provided by law

From State Seminary Fund. . . . . \$4,000,000

Section 3.240. To the Board of Curators of the University of Missouri

For use by the University of Missouri pursuant to Sections 172.610 through 172.720,  
RSMo

From State Seminary Moneys Fund. . . . . \$275,000

**Bill Totals**

General Revenue Fund. . . . . \$863,988,647

Federal Funds. . . . . 6,064,165

Other Funds. . . . . 340,411,690

Total. . . . . \$1,210,464,502

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GOVERNOR OF MISSOURI

JEFFERSON CITY

65102

JEREMIAH W. (JAY) NIXON  
GOVERNOR

P.O. Box 720  
(573) 751-3222

June 28, 2013

TO THE SECRETARY OF STATE OF THE STATE OF MISSOURI

Herewith I return to you Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 4 entitled:

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Revenue, the Department of Transportation, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2013 and ending June 30, 2014; provided that no funds from these sections shall be expended for the purpose of costs associated with the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General.

On June 28, 2013 I approved said Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 4.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Jay Nixon".

Jeremiah W. (Jay) Nixon  
Governor

FIRST REGULAR SESSION  
[TRULY AGREED TO AND FINALLY PASSED]  
CONFERENCE COMMITTEE SUBSTITUTE FOR  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 4**  
**97TH GENERAL ASSEMBLY**

0004L.05T

2013

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**AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Revenue, the Department of Transportation, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2013 and ending June 30, 2014; provided that no funds from these sections shall be expended for the purpose of costs associated with the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2013 and ending June 30, 2014, as follows:

Section 4.005. To the Department of Revenue

For the purpose of collecting highway related fees and taxes

Personal Service and/or Expense and Equipment, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment and not more than ten percent (10%) flexibility is allowed between Sections 4.005, 4.010, 4.015, 4.020, and 4.025

From General Revenue Fund. . . . .	\$10,315,178
From State Highways and Transportation Department Fund. . . . .	<u>13,336,336</u>
Total (Not to exceed 445.79 F.T.E.). . . . .	\$23,651,514

Section 4.010. To the Department of Revenue

For the Division of Taxation

Personal Service and/or Expense and Equipment, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment and not more than ten percent (10%) flexibility is allowed between Sections 4.005, 4.010, 4.015, 4.020, and 4.025

From General Revenue Fund. ....	\$22,400,932
From Health Initiatives Fund. ....	54,981
From Petroleum Storage Tank Insurance Fund. ....	28,378
From Conservation Commission Fund. ....	563,644
From Petroleum Inspection Fund. ....	36,250

For the integrated tax system

Expense and Equipment

From General Revenue Fund. ....	<u>29,200,000</u>
Total (Not to exceed 603.80 F.T.E.). ....	\$52,284,185

Section 4.015. To the Department of Revenue

For the Division of Motor Vehicle and Driver Licensing

Personal Service and/or Expense and Equipment, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment and not more than ten percent (10%) flexibility is allowed between Sections 4.005, 4.010, 4.015, 4.020, and 4.025

From General Revenue Fund. ....	\$644,278
From Federal Funds. ....	162,192
From Motor Vehicle Commission Fund. ....	436,263
From Department of Revenue Specialty Plate Fund.. ....	<u>16,683</u>
Total (Not to exceed 32.05 F.T.E.). ....	\$1,259,416

Section 4.020. To the Department of Revenue

For the Division of Legal Services

Personal Service and/or Expense and Equipment, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment and not more than ten percent (10%) flexibility is allowed between Sections 4.005, 4.010, 4.015, 4.020, and 4.025

From General Revenue Fund. ....	\$1,538,395
From Federal Funds. ....	416,322
From Motor Vehicle Commission Fund. ....	495,967
From Tobacco Control Special Fund. ....	<u>44,363</u>
Total (Not to exceed 52.75 F.T.E.). ....	\$2,495,047

Section 4.025. To the Department of Revenue

For the Division of Administration

Personal Service and/or Expense and Equipment, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment and not more than ten percent (10%) flexibility is allowed between Sections 4.005,

4.010, 4.015, 4.020, and 4.025. . . . . \$1,375,941

Annual salary adjustment in accordance with Section 105.005, RSMo. . . . . 250

From General Revenue Fund. . . . . 1,376,191

From Federal Funds. . . . . 6,022,215

From Child Support Enforcement Fund. . . . . 2,614,920

For postage

Expense and Equipment

From General Revenue Fund. . . . . 3,764,817

From Health Initiatives Fund. . . . . 5,373

From Motor Vehicle Commission Fund. . . . . 44,029

From Conservation Commission Fund. . . . . 1,343

Total (Not to exceed 38.66 F.T.E.). . . . . \$13,828,888

Section 4.030. To the Department of Revenue

For the State Tax Commission

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between

personal service and expense and equipment. . . . . \$2,509,496

Annual salary adjustment in accordance with Section 105.005, RSMo. . . . . 750

From General Revenue Fund. . . . . 2,510,246

For the Productive Capability of Agricultural and Horticultural Land Use Study

Expense and Equipment

From General Revenue Fund. . . . . 3,876

Total (Not to exceed 48.00 F.T.E.). . . . . \$2,514,122

Section 4.035. To the Department of Revenue

For the state's share of the costs and expenses incurred pursuant to an approved assessment and equalization maintenance plan as provided by Chapter 137, RSMo

From General Revenue Fund. . . . . \$9,843,804

Section 4.040. To the Department of Revenue



For payment of fees to counties as a result of delinquent collections made by circuit attorneys or prosecuting attorneys and payment of collection agency fees  
From General Revenue Fund. . . . . \$3,000,000

Section 4.045. To the Department of Revenue

For payment of fees to counties for the filing of lien notices and lien releases  
From General Revenue Fund. . . . . \$465,000

Section 4.050. To the Department of Revenue

For distribution to cities and counties of all funds accruing to the Motor Fuel Tax Fund under the provisions of Sections 30(a) and 30(b), Article IV, of the Constitution of Missouri  
From Motor Fuel Tax Fund. . . . . \$188,000,000

Section 4.055. To the Department of Revenue

For distribution of emblem use fee contributions collected for specialty plates  
From General Revenue Fund. . . . . \$1,000

Section 4.060. To the Department of Revenue

For refunds for overpayment or erroneous payment of any tax or any payment that is credited to the General Revenue Fund  
From General Revenue Fund. . . . . \$1,312,000,000E

Section 4.065. To the Department of Revenue

For refunds for overpayment or erroneous payment of any tax or any payment credited to Federal and Other Funds  
From Federal and Other Funds. . . . . \$50,000

Section 4.070. To the Department of Revenue

For the purpose of refunding any tax or fee credited to the State Highways and Transportation Department Fund  
From State Highways and Transportation Department Fund. . . . . \$2,290,564

Section 4.075. To the Department of Revenue

For the purpose of refunding any overpayment or erroneous payment of any amount credited to the Aviation Trust Fund  
From Aviation Trust Fund. . . . . \$50,000

Section 4.080. To the Department of Revenue

For refunds and distributions of motor fuel taxes

From State Highways and Transportation Department Fund. . . . . \$10,914,000

Section 4.085. To the Department of Revenue

For refunds for overpayment or erroneous payment of any tax or any payment credited to  
the Workers' Compensation Fund

From Workers' Compensation Fund. . . . . \$2,000,000

Section 4.090. To the Department of Revenue

For refunds for overpayment or erroneous payment of any tax or any payment for tobacco  
taxes

From Health Initiatives Fund. . . . . \$25,000

From State School Moneys Fund. . . . . 25,000

From Fair Share Fund. . . . . 11,000

Total. . . . . \$61,000

Section 4.095. To the Department of Revenue

For apportionments to the several counties and the City of St. Louis to offset credits taken  
against the County Stock Insurance Tax

From General Revenue Fund. . . . . \$660,700

Section 4.100. To the Department of Revenue

For the payment of tax delinquencies set off by tax credits

From General Revenue Fund. . . . . \$200,000

Section 4.105. There is transferred out of the State Treasury, chargeable to the General  
Revenue Fund, such amounts as may be necessary to make payments of refunds set  
off against debts as required by Section 143.786, RSMo, to the Debt Offset Escrow  
Fund

From General Revenue Fund. . . . . \$11,292,384

Section 4.110. There is transferred out of the State Treasury, chargeable to the General  
Revenue Fund, such amounts as may be necessary to make payments of refunds set  
off against debts as required by Section 488.020(3), RSMo, to the Circuit Courts  
Escrow Fund

From General Revenue Fund. . . . . \$1,600,000

Section 4.115. For the payment of refunds set off against debts as required by Section 143.786, RSMo

From Debt Offset Escrow Fund. . . . . \$1,164,119

Section 4.120. There is transferred out of the State Treasury, chargeable to the School District Trust Fund, to the General Revenue Fund

From School District Trust Fund. . . . . \$2,500,000

Section 4.125. There is transferred out of the State Treasury, chargeable to the Parks Sales Tax Fund, sixty-six hundredths percent of the funds received, to the General Revenue Fund

From Parks Sales Tax Fund. . . . . \$300,000

Section 4.130. There is transferred out of the State Treasury, chargeable to the Soil and Water Sales Tax Fund, sixty-six hundredths percent of the funds received, to the General Revenue Fund

From Soil and Water Sales Tax Fund. . . . . \$300,000

Section 4.135. There is transferred out of the State Treasury, chargeable to the General Revenue Fund, such amounts generated by development projects, as required by Section 99.963, RSMo, to the State Supplemental Downtown Development Fund

From General Revenue Fund. . . . . \$1,040,450

Section 4.140. There is transferred out of the State Treasury, chargeable to the General Revenue Fund, such amounts generated by redevelopment projects, as required by Section 99.1092, RSMo, to the Downtown Revitalization Preservation Fund

From General Revenue Fund. . . . . \$200,000

Section 4.145. There is transferred out of the State Treasury, chargeable to the General Revenue Fund, amounts from income tax refunds designated by taxpayers for deposit in various income tax check-off funds

From General Revenue Fund. . . . . \$396,000

Section 4.150. There is transferred out of the State Treasury, chargeable to various income tax check-off funds, amounts from income tax refunds erroneously deposited to said funds, to the General Revenue Fund

From Other Funds. . . . . \$13,669

Section 4.155. For distribution from the various income tax check-off charitable trust funds

From Other Funds. . . . . \$50,000

Section 4.160. There is transferred out of the State Treasury, chargeable to the Department of Revenue Information Fund, to the State Highways and Transportation Department Fund

From Department of Revenue Information Fund. . . . . \$1,250,000

Section 4.165. There is transferred out of the State Treasury, chargeable to the Motor Fuel Tax Fund, to the State Highways and Transportation Department Fund

From Motor Fuel Tax Fund. . . . . \$560,178,001

Section 4.170. There is transferred out of the State Treasury, chargeable to the Department of Revenue Specialty Plate Fund, to the State Highways and Transportation Department Fund

From Department of Revenue Specialty Plate Fund. . . . . \$20,000

Section 4.175. To the Department of Revenue  
For the State Lottery Commission

For any and all expenditures, including operating, maintenance and repair, and minor renovations, necessary for the purpose of operating a state lottery, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense

and equipment. . . . . \$41,048,458 For advertising expenses. . . . . 16,000,000

From Lottery Enterprise Fund (Not to exceed 153.50 F.T.E.). . . . . \$57,048,458

Section 4.180. To the Department of Revenue  
For the State Lottery Commission

For the payment of prizes

From Lottery Enterprise Fund. . . . . \$102,000,000E

Section 4.185. There is transferred out of the State Treasury, chargeable to the Lottery Enterprise Fund, to the Lottery Proceeds Fund

From Lottery Enterprise Fund. . . . . \$298,563,213

Section 4.400. To the Department of Transportation

For the Highways and Transportation Commission and Highway Program Administration

Personal Service. . . . .	\$18,092,652E
Expense and Equipment. . . . .	<u>3,528,949E</u>
From State Road Fund (Not to exceed 350.57 F.T.E.). . . . .	\$21,621,601

Section 4.405. To the Department of Transportation

For department-wide fringe expenses

For Administration fringe benefits

Personal Service. . . . .	\$12,471,061
Expense and Equipment. . . . .	<u>14,565,765</u>
From State Road Fund. . . . .	27,036,826

For Construction Program fringe benefits

Personal Service. . . . .	45,328,542
Expense and Equipment. . . . .	<u>456,307</u>
From State Road Fund. . . . .	45,784,849

For Maintenance Program fringe benefits

Personal Service. . . . .	216,453
Expense and Equipment. . . . .	<u>3,010</u>
From Federal Funds. . . . .	219,463

Personal Service. . . . .	102,015,953
Expense and Equipment . . . . .	<u>6,288,445</u>
From State Road Fund. . . . .	108,304,398

For Fleet, Facilities, and Information Systems fringe benefits

Personal Service. . . . .	9,402,328
Expense and Equipment. . . . .	<u>204,117</u>
From State Road Fund. . . . .	9,606,445

For Multimodal Operations fringe benefits

Personal Service	
From Federal Funds. . . . .	184,799
From State Road Fund. . . . .	305,740
From Railroad Expense Fund. . . . .	289,644
From State Transportation Fund. . . . .	94,731

From Aviation Trust Fund. . . . .	<u>345,628</u>
Total. . . . .	\$192,172,523

Section 4.410. To the Department of Transportation

For the Construction Program

To pay the costs of reimbursing counties and other political subdivisions for the acquisition of roads and bridges taken over by the state as permanent parts of the state highway system, and for the costs of locating, relocating, establishing, acquiring, constructing, reconstructing, widening, and improving those highways, bridges, tunnels, parkways, travelways, tourways, and coordinated facilities authorized under Article IV, Section 30(b) of the Constitution of Missouri; of acquiring materials, equipment, and buildings necessary for such purposes and for other purposes and contingencies relating to the location and construction of highways and bridges; and to expend funds from the United States Government for like purposes

Personal Service. . . . .	\$64,987,950E
Expense and Equipment. . . . .	12,884,819E
Construction. . . . .	<u>897,575,650E</u>

From State Road Fund. . . . .	.975,448,419
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For all expenditures associated with paying outstanding state road bond debt

From State Road and State Road Bond Funds. . . . .	<u>292,819,000E</u>
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For the purpose of funding a feasibility study for the addition of a  
bike/pedestrian bridge to a St. Charles bridge

From General Revenue Fund. . . . .	<u>50,000</u>
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Total (Not to exceed 1,326.44 F.T.E.). . . . .	\$1,268,317,419
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Section 4.415. To the Department of Transportation

For Construction and Maintenance Programs

Funds are to be transferred out of the State Treasury, chargeable to the Federal Stimulus - Missouri Department of Transportation Fund, to the State Road Fund, for reimbursement of expenditures for highway and bridge infrastructure investment projects

From Federal Stimulus - Missouri Department of Transportation Fund. . . . .	\$6,430,000
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Section 4.420. To the Department of Transportation

For the Maintenance Program

To pay the costs of preserving and maintaining the state system of roads and bridges and

coordinated facilities authorized under Article IV, Section 30(b) of the Constitution of Missouri; of acquiring materials, equipment, and buildings necessary for such purposes and for other purposes and contingencies related to the preservation, maintenance, and safety of highways and bridges

Personal Service. . . . . \$307,771

Expense and Equipment. . . . . 54,393

From Federal Funds. . . . . 362,164

Personal Service. . . . . 137,946,508E

Expense and Equipment. . . . . 218,437,298E

From State Road Fund. . . . . 356,383,806

Expense and Equipment

From Motorcycle Safety Trust Fund. . . . . 425,000

For all allotments, grants, and contributions from federal sources that may be deposited in the State Treasury for grants of National Highway Safety Act moneys

From Federal Funds. . . . . 14,977,120

For the Motor Carrier Safety Assistance Program

From Federal Funds. . . . . 1,999,725

Total (Not to exceed 3,643.93 F.T.E.). . . . . \$374,147,815

Section 4.425. To the Department of Transportation

For the Maintenance Program

Funds from grants of National Highway Safety Acts are to be transferred out of the State Treasury, chargeable to the Department of Transportation Highway Safety Fund, to the State Road Fund, for expenditures associated with hazard elimination roadway projects as required by federal guidelines

From Federal Funds. . . . . \$30,000,000

Section 4.430. To the Department of Transportation

For Fleet, Facilities, and Information Systems

To pay the costs of constructing, preserving, and maintaining the state system of roads and bridges and coordinated facilities authorized under Article IV, Section 30(b) of the Constitution of Missouri; of acquiring materials, equipment, and buildings necessary for such purposes and for other purposes and contingencies related to the construction, preservation, and maintenance of highways and bridges

Personal Service. . . . . \$13,825,716

Expense and Equipment. . . . .	<u>58,749,799</u>
From State Road Fund (Not to exceed 299.25 F.T.E.). . . . .	\$72,575,515

Section 4.435. To the Department of Transportation

For the purpose of refunding any tax or fee credited to the State Highways

and Transportation Department Fund. . . . .	\$25,000E
For refunds and distributions of motor fuel taxes. . . . .	<u>30,000,000E</u>
From State Highways and Transportation Department Fund. . . . .	\$30,025,000

Section 4.440. Funds are to be transferred out of the State Treasury, chargeable to the State  
Highways and Transportation Department Fund, to the State Road Fund

From State Highways and Transportation Department Fund . . . . .	\$528,000,000E
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Section 4.445. To the Department of Transportation

For Multimodal Operations Administration

Personal Service. . . . .	\$269,658
Expense and Equipment . . . . .	<u>200,000</u>
From Federal Funds. . . . .	469,658

Personal Service. . . . .	436,794
Expense and Equipment . . . . .	<u>24,852</u>
From State Road Fund. . . . .	461,646

Personal Service. . . . .	410,086
Expense and Equipment. . . . .	<u>100,902</u>
From Railroad Expense Fund. . . . .	510,988

Personal Service . . . . .	147,971
Expense and Equipment. . . . .	<u>8,820</u>
From State Transportation Fund. . . . .	156,791

Personal Service. . . . .	487,175
Expense and Equipment. . . . .	<u>24,827</u>
From Aviation Trust Fund. . . . .	<u>512,002</u>
Total (Not to exceed 33.30 F.T.E.). . . . .	\$2,111,085

Section 4.450. To the Department of Transportation

For Multimodal Operations

For reimbursements to the State Road Fund for providing professional and technical



services and administrative support of the multimodal program

From Federal Funds. . . . .	\$83,500
From Railroad Expense Fund. . . . .	90,500
From State Transportation Fund. . . . .	35,000
From Aviation Trust Fund. . . . .	<u>75,567</u>
Total. . . . .	\$284,567

Section 4.455. To the Department of Transportation

For Multimodal Operations

For loans from the State Transportation Assistance Revolving Fund to political subdivisions of the state or to public or private not-for-profit organizations or entities in accordance with Section 226.191, RSMo

From State Transportation Assistance Revolving Fund. . . . .	\$1,000,000
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Section 4.460. To the Department of Transportation

For the Transit Program

For distributing funds to urban, small urban, and rural transportation systems

From General Revenue Fund. . . . .	\$500,000
From State Transportation Fund. . . . .	<u>560,875</u>
Total. . . . .	\$1,060,875

Section 4.465. To the Department of Transportation

For the Transit Program

For locally matched capital improvement grants under Sections 5310 and 5317, Title 49, United States Code to assist private, non-profit organizations in improving public transportation for the state's elderly and people with disabilities and to assist disabled persons with transportation services beyond those required by the Americans with Disabilities Act

From Federal Funds. . . . .	\$15,190,030
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Section 4.470. To the Department of Transportation

For the Transit Program

For an operating subsidy for not-for-profit transporters of the elderly, people with disabilities, and low-income individuals

From General Revenue Fund. . . . .	\$1,194,129
From State Transportation Fund. . . . .	<u>1,274,478</u>
Total. . . . .	\$2,468,607

Section 4.475. To the Department of Transportation

For the Transit Program

For locally matched grants to small urban and rural areas under Sections 5311 and 5316,  
Title 49, United States Code

From Federal and Local Funds. . . . . \$27,126,692

Section 4.480. To the Department of Transportation

For the Transit Program

For grants under Section 5309, Title 49, United States Code to assist private, non-profit  
organizations providing public transportation services

From Federal Funds. . . . . \$16,499,394

Section 4.485. To the Department of Transportation

For the Transit Program

For grants to metropolitan areas under Section 5305, Title 49, United States Code

From Federal Funds. . . . . \$15,910,249

Section 4.490. To the Department of Transportation

For the Transit Program

For grants to public transit providers to replace, rehabilitate, and purchase vehicles and  
related equipment and to construct vehicle-related facilities under Moving Ahead  
for Progress in the 21st Century Act

From Federal Funds. . . . . \$5,000,000

Section 4.495. To the Department of Transportation

For the Rail Program

For infrastructure improvements and preliminary engineering evaluations on the existing  
rail corridor between St. Louis and Kansas City

From Federal Funds. . . . . \$35,000,000

Section 4.500. To the Department of Transportation

Funds are to be transferred out of the State Treasury, chargeable to the Federal Stimulus -  
Missouri Department of Transportation Fund, to the Multimodal Operations  
Federal Fund, for expenditures associated with passenger rail projects

From Federal Stimulus - Missouri Department of Transportation Fund. . . . . \$35,000,000

Section 4.505. To the Department of Transportation

For the Light Rail Safety Program

From Light Rail Safety Fund. . . . . \$1,000,000

Section 4.510. To the Department of Transportation  
For the Rail Program  
For passenger rail service in Missouri  
From General Revenue Fund. . . . . \$8,900,000

Section 4.515. To the Department of Transportation  
For station repairs and improvements at Missouri Amtrak stations  
From State Transportation Fund. . . . . \$25,000

Section 4.520. To the Department of Transportation  
For protection of the public against hazards existing at railroad crossings pursuant to  
Chapter 389, RSMo  
From Transportation Department Grade Crossing Safety Account. . . . . \$3,000,000

Section 4.525. There is transferred out of the State Treasury, chargeable to the  
Transportation Department Grade Crossing Safety Account, to the Railroad  
Expense Fund  
From Transportation Department Grade Crossing Safety Account. . . . . \$100,000

Section 4.530. To the Department of Transportation  
For the Aviation Program  
For construction, capital improvements, and maintenance of publicly owned airfields,  
including land acquisition, and for printing charts and directories  
From Aviation Trust Fund. . . . . \$10,000,000

Section 4.531. To the Department of Transportation  
For the purpose of funding airport master-planning in accordance with Chapter 305.230  
RSMo, at airports located in Mid-Missouri  
From Aviation Trust Fund. . . . . \$1,000,000

Section 4.532. To the Department of Transportation  
For the purpose of funding airport improvements in accordance with  
Chapter 305.230 RSMo, at the Springfield-Branson National  
Airport  
From Aviation Trust Fund. . . . . \$5,000,000

Section 4.535. To the Department of Transportation

For the Aviation Program

For construction, capital improvements, or planning of publicly owned airfields by cities or other political subdivisions, including land acquisition, pursuant to the provisions of the State Block Grant Program administered through the Federal Airport Improvement Program

From Federal Funds. . . . . \$41,416,304

Section 4.540. To the Department of Transportation

For the Waterways Program

For grants to port authorities for assistance in port planning, acquisition, or construction within the port districts as follows: Jefferson County Port Authority \$421,667, Kansas City Port Authority \$183,333, Mississippi County Port Authority \$44,000, New Bourbon Regional Port Authority \$458,333, New Madrid County Port Authority \$616,000, Pemiscot County Port Authority \$91,666, Southeast Missouri Regional Port Authority \$435,417, St. Joseph Regional Port Authority \$499,584, Lewis County/Canton Port Authority \$250,000, and any port authority \$375,000

From General Revenue Fund. . . . . \$3,000,000

From State Transportation Fund. . . . . 375,000

Total. . . . . \$3,375,000

Section 4.545. To the Department of Transportation

For the Federal Rail, Port and Freight Assistance Program

From Multimodal Operations Federal Fund. . . . . \$1,000,000

Section 4.550. To the Department of Transportation

For the Freight Enhancement Program

For projects to improve connectors for ports, rail, and other non-highway transportation systems

From State Transportation Fund. . . . . \$850,000

**Department of Revenue Totals**

General Revenue Fund. . . . . \$100,453,251

Federal Funds. . . . . 6,600,729

Other Funds. . . . . 364,726,988

Total. . . . . \$471,780,968

**Department of Transportation Totals**

General Revenue Fund. . . . .	\$13,644,129
Federal Funds. . . . .	175,439,098
Other Funds. . . . .	<u>1,936,969,449</u>
Total. . . . .	\$2,126,052,676

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GOVERNOR OF MISSOURI

JEFFERSON CITY

65102

JEREMIAH W. (JAY) NIXON  
GOVERNOR

P.O. Box 720  
(573) 751-3222

June 28, 2013

TO THE SECRETARY OF STATE OF THE STATE OF MISSOURI

Herewith I return to you Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 5 entitled:

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Office of Administration, the Department of Transportation, the Department of Conservation, the Department of Public Safety, the Chief Executive's Office, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2013 and ending June 30, 2014; provided that no funds from these sections shall be expended for the purpose of costs associated with the travel or staffing of the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General.

On June 28, 2013 I approved said Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 5.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Jeremiah W. Nixon", written over a horizontal line.

Jeremiah W. (Jay) Nixon  
Governor

FIRST REGULAR SESSION  
[TRULY AGREED TO AND FINALLY PASSED]  
CONFERENCE COMMITTEE SUBSTITUTE FOR  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 5**  
**97TH GENERAL ASSEMBLY**

0005L.05T

2013

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**AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the Office of Administration, the Department of Transportation, the Department of Conservation, the Department of Public Safety, the Chief Executive's Office, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2013 and ending June 30, 2014; provided that no funds from these sections shall be expended for the purpose of costs associated with the travel or staffing of the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2013 and ending June 30, 2014, as follows:

Section 5.005. To the Office of Administration

For the Commissioner's Office

Personal Service. . . . .	\$627,737
Annual salary adjustment in accordance with Section 105.005, RSMo. . . . .	250
Expense and Equipment. . . . .	<u>79,921</u>
From General Revenue Fund. . . . .	707,908

For the Office of Equal Opportunity

Personal Service. . . . .	218,363
Expense and Equipment. . . . .	<u>79,318</u>
From General Revenue Fund. . . . .	297,681

For the purpose of receiving and expending funds for a disparity study for the State of

Missouri	From	Office	of	Administration	–Donated
Fund. . . . .					1,000,000

From Missouri Humanities Council Trust Fund. . . . .	<u>700,000</u>
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Total (Not to exceed 14.50 F.T.E.). . . . .	\$2,705,589
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Section 5.010. To the Office of Administration

For the Division of Accounting

Personal Service. . . . .	\$2,076,452
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Expense and Equipment. . . . .	<u>117,721</u>
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From General Revenue Fund (Not to exceed 49.00 F.T.E.). . . . .	\$2,194,173
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Section 5.015. To the Office of Administration

For the Division of Budget and Planning

Personal Service. . . . .	\$1,589,484
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Expense and Equipment. . . . .	<u>72,120</u>
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From General Revenue Fund (Not to exceed 26.00 F.T.E.). . . . .	\$1,661,604
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Section 5.020. To the Office of Administration

For the Information Technology Services Division

Personal Service and/or Expense and Equipment, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment, provided that no funds shall be expended or flexed for the scanning and retention of source documents in the course of issuing driver licenses and other non-driver identification documents except any document required to be retained under federal motor carrier regulations in Title 49, Code of Federal Regulations, and further provided that no funds shall be expended or flexed for the purchase or use of any photo validation system

From General Revenue Fund. . . . .	\$42,122,217
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For the scanning and retention of source documents in the course of  
issuing driver licenses and other non-driver identification  
documents



Expense and Equipment

From General Revenue Fund. . . . .1

For the purchase or use of any photo validation system

Expense and Equipment

From General Revenue Fund. . . . .1

Personal Service and/or Expense and Equipment, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment, also provided that no flexibility between funds, provided that no funds shall be expended or flexed for the scanning and retention of source documents in the course of issuing driver licenses and other non-driver identification documents except any document required to be retained under federal motor carrier regulations in Title 49, Code of Federal Regulations, and further provided that no funds shall be expended or flexed for the purchase or use of any photo validation system

From Federal Funds. . . . .91,003,988

Personal Service and/or Expense and Equipment, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment, also provided that no flexibility between funds, provided that no funds shall be expended or flexed for the scanning and retention of source documents in the course of issuing driver licenses and other non-driver identification documents except any document required to be retained under federal motor carrier regulations in Title 49, Code of Federal Regulations, and further provided that no funds shall be expended or flexed for the purchase or use of any photo validation system

From Child Support Enforcement Fund. . . . . 1,713,529

From Elevator Safety Fund. . . . .9,190

From Missouri Arts Council Trust Fund. . . . . 22,660

From Missouri Commission for the Deaf Board of Certification of Interpreters. . . . .7,997

From Nursing Facility Quality of Care Fund. . . . . 414,842

From Division of Tourism Fund. . . . .55,478

From Health Initiatives Fund. . . . . 2,066

From Health Access Incentive Fund. . . . .7,690

From Lottery Proceeds Fund. . . . .109,178

From Animal Health Laboratory Fees. . . . . 5,925

From Mammography Fund. . . . .4,637

From Animal Care Reserve Fund. . . . .9,407

From Elderly Home-Delivered Meals Trust Fund. . . . . 10,970

From Missouri Public Health Services Fund. . . . . 863,582

From Livestock Brands Fund. . . . .	2,998
From Veteran's Commission Capital Improvement Trust Fund. . . . .	38,980
From Commodity Council Merchandising Fund. . . . .	776
From Federal Surplus Property Fund. . . . .	12,639
From Single-Purpose Animal Facilities Loan Program Fund. . . . .	1,155
From State Fair Fees Fund. . . . .	9,624
From Missouri Veteran's Homes Fund. . . . .	857,796
From DNR Cost Allocation Fund. . . . .	6,847,050
From State Facilities Maintenance & Operation Fund. . . . .	234,143
From DIPF Administrative Fund. . . . .	37,372
From Working Capital Revolving Fund. . . . .	223,937
From Inmate Revolving Fund. . . . .	15,200
From DOSS Administrative Trust Fund. . . . .	400,649
From DED Administrative Fund. . . . .	1,710,524
From Division of Credit Union Fund. . . . .	6,606
From Division of Finance Fund. . . . .	142,245
From Insurance Examiners Fund. . . . .	121,328
From Deaf Relay Service and Equipment Distribution Program Fund. . . . .	12,990
From Professional and Practical Nursing Student Loan and Nurse Loan Repayment Fund. . . . .	7,095
From Insurance Dedicated Fund. . . . .	883,615
From International Promotions Revolving Fund. . . . .	2,762
From Livestock Sales & Markets Fees Fund. . . . .	260
From Chemical Emergency Preparedness Fund. . . . .	11,425
From Motor Vehicle Commission Fund. . . . .	37,821
From Missouri Job Development Fund. . . . .	7,000
From Conservation Commission Fund. . . . .	33,198
From Blind Pension Fund. . . . .	29,591
From Livestock Dealer Law Enforcement and Administration Fund. . . . .	95
From State Highways and Transportation Department Fund. . . . .	2,764,972
From Milk Inspection Fees Fund. . . . .	4,961
From Department of Health and Senior Services Document Services Fund. . . . .	108,323
From Grain Inspection Fees Fund. . . . .	33,845
From Excellence In Education Fund. . . . .	20,000
From Workers Compensation Fund. . . . .	324,460
From Department of Health Donated Fund. . . . .	20,563
From Petroleum Inspection Fund. . . . .	114,056
From Hazardous Waste Fund. . . . .	1,995
From Safe Drinking Water Fund. . . . .	1,185

From Crime Victims Compensation Fund. . . . .	25,554
From Agriculture Business Development Fund. . . . .	2,491
From Professional Registration Fees Fund. . . . .	1,164,856
From Children's Trust Fund. . . . .	1,100
From Missouri Commission for the Deaf and Hard of Hearing Fund. . . . .	.995
From Boiler & Pressure Vessels Safety Fund. . . . .	14,020
From Putative Father Registry Fund. . . . .	12,300
From Missouri Senior RX Plan Fund. . . . .	15,000
From Missouri Wine and Grape Fund. . . . .	10,117
From Organ Donor Program Fund. . . . .	9,825
From Child Labor Enforcement Fund. . . . .	14,995
From Early Childhood Development, Education and Care Fund. . . . .	23,850
From Guaranty Agency Operating Fund. . . . .	.830,881
From Childhood Lead Testing Fund. . . . .	13,032
From Agriculture Development Fund. . . . .	880
From Institution Gift Trust Fund. . . . .	.90
From Special Employment Security Fund. . . . .	109,999
From Unemployment Automation Fund. . . . .	5,276,040
From Agriculture Protection Fund. . . . .	.667

Personal Service and/or Expense and Equipment, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment, provided that no funds shall be expended or flexed for the scanning and retention of source documents in the course of issuing driver licenses and other non-driver identification documents except any document required to be retained under federal motor carrier regulations Title 49, Code of Federal Regulations, and further provided that no funds shall be expended or flexed for the purchase or use of any photo validation system

From Missouri Revolving Information Technology Trust Fund. . . . .	105,612,231
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Expense and Equipment

For the purpose of funding additional security enhancements

From General Revenue Fund. . . . .	4,500,000
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Expense and Equipment

For the payment of Office of Administration ITSD employee benefits

From General Revenue Fund. . . . .	1,500,000
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From Federal and Other Funds. . . . .	<u>3,000,000</u>
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Total (Not to exceed 1,035.10 F.T.E.). . . . . \$273,585,515

Section 5.025. To the Office of Administration

For the Information Technology Services Division

For the centralized telephone billing system

Expense and Equipment

From Missouri Revolving Information Technology Trust Fund. . . . . \$44,700,697

Section 5.030. To the Office of Administration

For the Information Technology Services Division

For rural broadband including higher education broadband

From Federal Stimulus – Office of Administration Fund

(Not to exceed 2.00 F.T.E.). . . . . \$2,661,362

Section 5.035. To the Office of Administration

For the Information Technology Services Division

For health care information technology

From Federal Stimulus – Office of Administration Fund. . . . . \$4,199,282

Section 5.040. To the Office of Administration

For the Division of Personnel

Personal Service. . . . . \$2,728,814

Expense and Equipment. . . . . 82,014

From General Revenue Fund. . . . . 2,810,828

Personal Service. . . . . 173,171

Expense and Equipment. . . . . 471,489

From Office of Administration Revolving Administrative Trust Fund. . . . . 644,660

Personal Service. . . . . 84,546

Expense and Equipment. . . . . 3,600

From Missouri Revolving Information Technology Trust Fund. . . . . 88,146

Total (Not to exceed 72.97 F.T.E.). . . . . \$3,543,634

Section 5.045. To the Office of Administration

For the Division of Purchasing and Materials Management

Personal Service. . . . . \$1,669,608

Expense and Equipment. . . . . 73,281

From General Revenue Fund (Not to exceed 33.00 F.T.E.). . . . . \$1,742,889

Section 5.050. To the Office of Administration  
For the Division of Purchasing and Materials Management  
For refunding bid and performance bonds  
From Office of Administration Revolving Administrative Trust Fund. . . . . \$3,000,000

Section 5.055. To the Office of Administration  
For the Division of Purchasing and Materials Management  
For the operation of the State Agency for Surplus Property  
    Personal Service. . . . . \$765,994  
    Expense and Equipment. . . . . 495,698

For the Fixed Price Vehicle Program  
    Expense and Equipment. . . . . 1,495,994  
From Federal Surplus Property Fund (Not to exceed 20.00 F.T.E.). . . . . \$2,757,686

Section 5.060. To the Office of Administration  
For the Division of Purchasing and Materials Management  
For Surplus Property recycling activities  
    Personal Service. . . . . \$47,153  
    Expense and Equipment. . . . . 50,322  
From Federal Surplus Property Fund (Not to exceed 1.00 F.T.E.). . . . . \$97,475

Section 5.065. There is transferred out of the State Treasury, chargeable to the Federal  
    Surplus Property Fund, to the Department of Social Services for the heating  
    assistance program, as provided by Section 34.032, RSMo  
From Federal Surplus Property Fund. . . . . \$30,000

Section 5.070. To the Office of Administration  
For the Division of Purchasing and Materials Management  
For the disbursement of surplus property sales receipts  
From Proceeds of Surplus Property Sales Fund. . . . . \$299,894

Section 5.075. There is transferred out of the State Treasury, chargeable to the Proceeds of  
    Surplus Property Sales Fund, to various state agency funds  
From Proceeds of Surplus Property Sales Fund. . . . . \$2,000,000

Section 5.080. To the Office of Administration

For the Division of Facilities Management, Design and Construction Asset Management  
For authority to spend donated funds to support renovations and operations of the  
Governor's Mansion  
From State Facility Maintenance and Operation Fund. . . . . \$60,000

Section 5.085. To the Office of Administration

For the Division of Facilities Management, Design and Construction Asset Management  
For any and all expenditures necessary for the purpose of funding the operations of the  
Board of Public Buildings, state-owned and leased office buildings, institutional  
facilities, laboratories, and support facilities  
Personal Service and/or Expense and Equipment, provided that not more than five  
percent (5%) flexibility is allowed between personal service and expense and  
equipment  
From State Facility Maintenance and Operation  
Fund (Not to exceed 752.50 F.T.E.). . . . . \$92,807,957

Section 5.090. To the Office of Administration

For the Division of Facilities Management, Design and Construction Asset Management  
For the purpose of funding expenditures associated with the State Capitol Commission  
Expense and Equipment  
From State Capitol Commission Fund. . . . . \$25,000

Section 5.095. To the Board of Public Buildings

For the Office of Administration  
For the Division of Facilities Management, Design and Construction Asset Management  
For modifications, replacement, repair costs, and other support services at state-operated  
facilities or institutions when recovery is obtained from a third party including  
energy rebates or disaster recovery  
From State Facility Maintenance and Operation Fund. . . . . \$2,000,000

Section 5.100. To the Office of Administration

For the Division of General Services  
Personal Service. . . . . \$858,282  
Expense and Equipment. . . . . 76,035  
From General Revenue Fund. . . . . 934,317  
  
Personal Service. . . . . 2,799,941  
Expense and Equipment. . . . . 979,728  
From Office of Administration Revolving Administrative Trust Fund . . . . . 3,779,669

Total (Not to exceed 106.00 F.T.E.). . . . . \$4,713,986

Section 5.105. There is transferred out of the State Treasury, chargeable to the General Revenue Fund, to the State Property Preservation Fund

From General Revenue Fund. . . . . \$1E

Section 5.110. To the Office of Administration

For the Division of General Services

For the repair or replacement of state-owned or leased facilities that have suffered damage from natural or man-made events or for the defeasance of outstanding debt secured by the damaged facilities when a notice of coverage has been issued by the Commissioner of Administration, as provided by Sections 37.410 through 37.413, RSMo

From State Property Preservation Fund. . . . . \$1E

Section 5.115. To the Office of Administration

For the Division of General Services

For reimbursable expenses and for the replacement or repair of damaged equipment when recovery is obtained from a third party

Expense and Equipment

From Office of Administration Revolving Administrative Trust Fund. . . . . \$16,000,000

Section 5.120. There is transferred out of the State Treasury, chargeable to the funds shown below, for the payment of claims, premiums, and expenses as provided by Sections 105.711 through 105.726, RSMo, to the State Legal Expense Fund

From General Revenue Fund. . . . . \$6,000,000

From Federal and Other Funds. . . . . 757,435

Total. . . . . \$6,757,435

Section 5.125. To the Office of Administration

For the Division of General Services

For the payment of claims and expenses as provided by Section 105.711 et seq., RSMo, and for purchasing insurance against any or all liability of the State of Missouri or any agency, officer, or employee thereof

From State Legal Expense Fund. . . . . \$6,757,435

Section 5.130. To the Office of Administration

For the Administrative Hearing Commission

Personal Service and/or Expense and Equipment, provided that not more than five percent (5%) flexibility is allowed between  
personal service and expense and equipment. . . . . \$932,204  
Annual salary adjustment in accordance with Section 105.005, RSMo. . . . . 823  
From General Revenue Fund. . . . . 933,027

Personal Service and/or Expense and Equipment. . . . . 131,179  
Annual salary adjustment in accordance with Section 105.005, RSMo. . . . 125  
From Administrative Hearing Commission Educational Due Process  
Hearing Fund. . . . . 131,304  
Total (Not to exceed 16.50 F.T.E.). . . . . \$1,064,331

Section 5.135. To the Office of Administration

For the purpose of funding the Office of Child Advocate

Personal Service and/or Expense and Equipment, provided that not more than five percent (5%) flexibility is allowed between personal service and expense and equipment  
From General Revenue Fund. . . . . \$78,416  
From Federal Funds. . . . . 138,924  
Total (Not to exceed 5.00 F.T.E.). . . . . \$217,340

Section 5.140. To the Office of Administration

For the administrative, promotional, and programmatic costs of the Children's Trust Fund

Board as provided by Section 210.173, RSMo  
Personal Service. . . . . \$215,210  
Expense and Equipment. . . . . 119,104  
For Program Disbursements. . . . . 3,360,000  
From Children's Trust Fund (Not to exceed 5.00 F.T.E.). . . . . \$3,694,314

Section 5.145. To the Office of Administration

For the purpose of funding the Governor's Council on Disability

Personal Service. . . . . \$172,744  
Expense and Equipment. . . . . 19,687  
From General Revenue Fund (Not to exceed 4.00 F.T.E.). . . . . \$192,431

Section 5.150. To the Office of Administration

For those services provided through the Office of Administration that are contracted with and reimbursed by the Board of Trustees of the Missouri Public Entity Risk Management Fund as provided by Chapter 537, RSMo



Personal Service. . . . . \$659,942  
Expense and Equipment. . . . . 47,500  
From Office of Administration Revolving Administrative Trust  
Fund (Not to exceed 14.00 F.T.E.). . . . . \$707,442

Section 5.155. To the Office of Administration

For the Missouri Ethics Commission

Personal Service and/or Expense and Equipment, provided that not more than five percent (5%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund (Not to exceed 22.00 F.T.E.). . . . . \$1,375,905

Section 5.160. To the Office of Administration

For the purpose of funding alternatives to abortion services

From General Revenue Fund. . . . . \$1,533,561

From Federal Funds. . . . . 50,000

For the alternatives to abortion public awareness program

From General Revenue Fund. . . . . 50,000

Total. . . . . \$1,633,561

Section 5.165. To the Office of Administration

For the Division of Accounting

For payment of rent by the state for state agencies occupying Board of Public Buildings revenue bond financed buildings. Funds are to be used for principal, interest, bond issuance costs, and reserve fund requirements of Board of Public Buildings bonds

From General Revenue Fund. . . . . \$33,625,157

Section 5.170. To the Office of Administration

For the Division of Accounting

For annual fees, arbitrage rebate, refunding, defeasance, and related expenses of House Bill 5 debt

From General Revenue Fund. . . . . \$30,654

Section 5.175. To the Office of Administration

For the Division of Accounting

For payment of the state's lease/purchase debt requirements

From General Revenue Fund. . . . .	\$12,984,094
From State Facility Maintenance and Operation Fund. . . . .	<u>2,593,241</u>
Total. . . . .	\$15,577,335

Section 5.180. To the Office of Administration

For the Division of Accounting

For MOHEFA debt service and all related expenses associated with the Series 2011 MU-  
Columbia Arena project bonds

From General Revenue Fund. . . . .	\$2,526,600
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Section 5.185. To the Office of Administration

For the Information Technology Services Division

For debt service related to Unified Communications

From Missouri Revolving Information Technology Trust Fund. . . . .	\$4,030,368
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Section 5.190. To the Office of Administration

For the Division of Facilities Management, Design and Construction

For debt service related to guaranteed energy cost savings contracts

From Facilities Maintenance Reserve Fund. . . . .	\$5,535,815
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Section 5.195. To the Office of Administration

For the Division of Accounting

For Debt Management

Expense and Equipment

From General Revenue Fund. . . . .	\$85,000
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Section 5.200. To the Office of Administration

For the Division of Accounting

For debt service contingency for the New Jobs and Jobs Retention Training Certificates  
Program

From General Revenue Fund. . . . .	\$1
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Section 5.205. To the Office of Administration

For the Division of Accounting

For the Bartle Hall Convention Center expansion, operations, development, or  
maintenance in Kansas City pursuant to Sections 67.638 through 67.641, RSMo

From General Revenue Fund. . . . .	\$2,000,000
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Section 5.210. To the Office of Administration

For the Division of Accounting

For the maintenance of the Jackson County Sports Complex pursuant to Sections 67.638 through 67.641, RSMo

From General Revenue Fund. . . . . \$3,000,000

Section 5.215. To the Office of Administration

For the Division of Accounting

For debt service and maintenance on the Edward Jones Dome project in St. Louis

From General Revenue Fund. . . . . \$12,000,000

Section 5.220. To the Office of Administration

For the Division of Accounting

For interest payments on federal grant monies in accordance with the Cash Management Improvement Act of 1990 and 1992, and any other interest or penalties due to the federal government

From General Revenue Fund. . . . . \$300,000

Section 5.225. There is transferred out of the State Treasury, chargeable to the Budget Reserve Fund and Other Funds, such amounts as may be necessary for cash-flow assistance to various funds, provided, however, that funds other than the Budget Reserve Fund will not be used without prior notification to the Commissioner of the Office of Administration, the Chair of the Senate Appropriations Committee, and the Chair of the House Budget Committee. Cash-flow assistance from funds other than the Budget Reserve Fund shall only be transferred from May 15 to June 30 in any fiscal year, and an amount equal to the transfer received, plus interest, shall be transferred back to the appropriate Other Funds prior to June 30 of the fiscal year in which the transfer was made

From Budget Reserve Fund and Other Funds to General Revenue Fund. . . . . \$500,000,000

From Budget Reserve Fund and Other Funds to Other Funds. . . . . 25,000,000

Total. . . . . \$525,000,000

Section 5.230. There is transferred out of the State Treasury, such amounts as may be necessary for repayment of cash-flow assistance to the Budget Reserve Fund and Other Funds, provided, however, that the Commissioner of the Office of Administration, the Chair of the Senate Appropriations Committee, and the Chair of the House Budget Committee shall be notified when repayment to funds, other than the Budget Reserve Fund, has been made

From General Revenue Fund. . . . .	\$500,000,000
From Other Funds. . . . .	<u>25,000,000</u>
Total. . . . .	\$525,000,000

Section 5.235. There is transferred out of the State Treasury, such amounts as may be necessary for interest payments on cash-flow assistance, to the Budget Reserve Fund and Other Funds

From General Revenue Fund. . . . .	\$3,000,000
From Other Funds. . . . .	<u>500,000</u>
Total. . . . .	\$3,500,000

Section 5.240. There is transferred out of the State Treasury, such amounts as may be necessary for constitutional requirements of the Budget Reserve Fund

From General Revenue Fund. . . . .	\$1E
From Budget Reserve Fund. . . . .	<u>.1E</u>
Total. . . . .	\$2

Section 5.245. There is transferred out of the State Treasury, such amounts as may be necessary for corrections to fund balances

From General Revenue Fund. . . . .	\$50,000
From Other Funds. . . . .	<u>50,000</u>
Total. . . . .	\$100,000

Section 5.250. There is transferred out of the State Treasury, chargeable to various funds such amounts as are necessary for allocation of costs to other funds in support of the state's central services performed by the Office of Administration, the Department of Revenue, the Capitol Police, the Elected Officials, and the General Assembly, to the General Revenue Fund

From Other Funds. . . . .	\$9,767,565
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Section 5.255. To the Office of Administration  
For the Division of Accounting

For paying the several counties of Missouri the amount that has been paid into the State Treasury by the United States Treasury as a refund from the leases of flood control lands, under the provisions of an Act of Congress approved June 28, 1938, to be distributed to certain counties in Missouri in accordance with the provisions of state law

From Federal Funds. . . . .	\$1,800,000
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Section 5.260. To the Office of Administration

For the Division of Accounting

For paying the several counties of Missouri the amount that has been paid into the State Treasury by the United States Treasury as a refund from the National Forest Reserve, under the provisions of an Act of Congress approved June 28, 1938, to be distributed to certain counties in Missouri

From Federal Funds. . . . . \$8,500,000

Section 5.265. To the Office of Administration

For the Division of Accounting

For payments to counties for county correctional prosecution reimbursements pursuant to Sections 50.850 and 50.853, RSMo

From General Revenue Fund. . . . . \$15,000

Section 5.270. To the Office of Administration

For the Commissioner's Office

For distribution of state grants to regional planning commissions and local governments as provided by Chapter 251, RSMo

From General Revenue Fund. . . . . \$100,000

Section 5.450. To the Office of Administration

For transferring funds for state employees and participating political subdivisions to the OASDHI Contributions Fund

From General Revenue Fund. . . . . \$72,275,258

From Federal Funds. . . . . 27,900,339

From Other Funds. . . . . 43,894,409

Total. . . . . \$144,070,006

Section 5.455. For the Department of Public Safety

For transferring funds for employees of the State Highway Patrol to the OASDHI Contributions Fund, said transfers to be administered by the Office of Administration

From State Highways and Transportation Department Fund. . . . . \$7,653,957

Section 5.460. To the Office of Administration

For the Division of Accounting

For the payment of OASDHI taxes for all state employees and for participating political subdivisions within the state to the Treasurer of the United States for compliance

with current provisions of Title 2 of the Federal Social Security Act, as amended, in accordance with the agreement between the State Social Security Administrator and the Secretary of the Department of Health and Human Services; and for administration of the agreement under Section 218 of the Social Security Act which extends Social Security benefits to state and local public employees

From OASDHI Contributions Fund. . . . . \$151,723,963

Section 5.465. To the Office of Administration

For transferring funds for the state's contribution to the Missouri State Employees' Retirement System to the State Retirement Contributions Fund, provided that no more than \$8,571,642 is for administration of the plan, investment expenses not included

From General Revenue Fund. . . . . \$193,358,866

From Federal Funds. . . . . 71,187,878

From Other Funds. . . . . 58,812,303

Total. . . . . \$323,359,047

Section 5.470. To the Office of Administration

For the Division of Accounting

For payment of the state's contribution to the Missouri State Employees' Retirement System, provided that no more than \$8,571,642 is for administration of the plan, investment expenses not included

From State Retirement Contributions Fund. . . . . \$323,359,047

Section 5.475. To the Office of Administration

For the Division of Accounting

For payment of retirement benefits to the Public School Retirement System pursuant to Section 104.342, RSMo

From General Revenue Fund. . . . . \$2,400,000

From Federal Funds. . . . . 550,000

From Other Funds. . . . . 32,100

Total. . . . . \$2,982,100

Section 5.480. To the Office of Administration

For the Division of Accounting

For reimbursing the Division of Employment Security benefit account for claims paid to former state employees for unemployment insurance coverage and for related professional services

From General Revenue Fund. ....	\$1,637,723
From Federal Funds. ....	567,341
From Other Funds. ....	<u>1,622,832</u>
Total. ....	\$3,827,896

Section 5.485. To the Office of Administration

For the Division of Accounting

For reimbursing the Division of Employment Security benefit account for claims paid to former state employees of the Department of Public Safety for unemployment insurance coverage and for related professional services

From State Highways and Transportation Department Fund. ....	\$169,942
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Section 5.490. To the Office of Administration

For transferring funds for the state's contribution to the Missouri Consolidated Health Care Plan to the Missouri Consolidated Health Care Plan Benefit Fund, provided that no more than \$8,124,829 plus the statewide pay plan is for administration of the plan, excluding third party administrator fees

From General Revenue Fund. ....	\$225,699,322
From Federal Funds. ....	90,240,318
From Other Funds. ....	<u>54,092,144</u>
Total. ....	\$370,031,784

Section 5.495. To the Office of Administration

For the Division of Accounting

For payment of the state's contribution to the Missouri Consolidated Health Care Plan, provided that no more than \$8,124,829 plus the statewide pay plan is for administration of the plan, excluding third party administrator fees

From Missouri Consolidated Health Care Plan Benefit Fund. ....	\$370,031,784
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Section 5.500. To the Office of Administration

For the Division of Accounting

For paying refunds for overpayment or erroneous payment of employee withholding taxes

From General Revenue Fund. ....	\$36,000
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Section 5.505. To the Office of Administration

For the Division of Accounting

For providing voluntary life insurance

From Missouri State Employees' Voluntary Life Insurance Fund. . . . . \$3,900,000

Section 5.510. To the Office of Administration

For the Division of Accounting

For employee medical expense reimbursements reserve

From General Revenue Fund. . . . . \$1

Section 5.515. To the Office of Administration

For the Division of Accounting

Personal Service for state payroll contingency

From General Revenue Fund. . . . . \$36,000

Section 5.520. To the Office of Administration

For the Division of General Services

For the provision of workers' compensation benefits to state employees through either a self-insurance program administered by the Office of Administration and/or by contractual agreement with a private carrier and for administrative and legal expenses authorized, in part, by Section 105.810, RSMo

From General Revenue Fund. . . . . \$27,438,451

From Conservation Commission Fund. . . . . 800,000

Total. . . . . \$28,238,451

Section 5.525. There is hereby transferred out of the State Treasury, chargeable to various funds, amounts paid from the General Revenue Fund for workers' compensation benefits provided to employees paid from these other funds, to the General Revenue Fund

From Federal Funds. . . . . \$2,639,801

From Other Funds. . . . . 3,186,057

Total. . . . . \$5,825,858

Section 5.530. To the Office of Administration

For the Division of General Services

For workers' compensation tax payments pursuant to Section 287.690, RSMo

From General Revenue Fund. . . . . \$1,465,000

From Conservation Commission Fund. . . . . 60,000

Total. . . . . \$1,525,000



**Office of Administration Totals**

General Revenue Fund. . . . .	\$138,351,467
Federal Funds. . . . .	106,701,600
Other Funds. . . . .	<u>39,123,711</u>
Total. . . . .	\$284,176,778

**Employee Benefits Totals**

General Revenue Fund. . . . .	\$524,310,621
Federal Funds. . . . .	190,445,876
Other Funds. . . . .	<u>171,037,687</u>
Total. . . . .	\$885,794,184

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GOVERNOR OF MISSOURI

JEFFERSON CITY

65102

JEREMIAH W. (JAY) NIXON  
GOVERNOR

P.O. Box 720  
(573) 751-3222

June 28, 2013

TO THE SECRETARY OF STATE OF THE STATE OF MISSOURI

Herewith I return to you Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 6 entitled:

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2013 and ending June 30, 2014; provided that no funds from these sections shall be expended for the purpose of costs associated with the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General.

On June 28, 2013 I approved said Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 6.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Jay Nixon", written over a horizontal line.

Jeremiah W. (Jay) Nixon  
Governor

FIRST REGULAR SESSION  
[TRULY AGREED TO AND FINALLY PASSED]  
CONFERENCE COMMITTEE SUBSTITUTE FOR  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 6**  
**97TH GENERAL ASSEMBLY**

0006L.05T

2013

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**AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2013 and ending June 30, 2014; provided that no funds from these sections shall be expended for the purpose of costs associated with the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2013 and ending June 30, 2014 as follows:

Section 6.005. To the Department of Agriculture

For the Office of the Director

Personal Service. . . . . \$1,035,033

Annual salary adjustment in accordance with Section 105.005, RSMo. . . . . 252

Expense and Equipment. . . . . 1,923,471

From Federal and Other Funds. . . . . 2,958,756

For refunds of erroneous receipts due to errors in application for licenses, registrations,  
permits, certificates, subscriptions, or other fees

From General Revenue Fund. . . . . 3,639  
From Federal and Other Funds. . . . . 13,500

For the purpose of receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the use of said funds

Personal Service. . . . . 45,708  
Expense and Equipment. . . . . 284,883  
From Federal and Other Funds. . . . . 330,591  
Total (Not to exceed 21.00 F.T.E.). . . . . \$3,306,486

Section 6.010. To the Department of Agriculture

There is hereby transferred out of the State Treasury, chargeable to the Lottery Proceeds Fund, to the Veterinary Student Loan Payment Fund

From Lottery Proceeds Fund. . . . . \$120,000

Section 6.015. To the Department of Agriculture

For the purpose of providing large animal veterinary student loans in accordance with the provisions of Sections 340.375 to 340.396, RSMo

From Veterinary Student Loan Payment Fund. . . . . \$180,000

Section 6.020. To the Department of Agriculture

There is hereby transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Missouri Qualified Biodiesel Producer Incentive Fund

From General Revenue Fund. . . . . \$5,525,000

Section 6.025. To the Department of Agriculture

For Missouri Biodiesel Producer Incentive Payments

From Missouri Qualified Biodiesel Producer Incentive Fund. . . . . \$5,525,000

Section 6.030. To the Department of Agriculture

For the Agriculture Business Development Division

Personal Service. . . . . \$1,104,264  
Expense and Equipment. . . . . 1,077,965  
For Agriculture Awareness Program. . . . . 22,815

For Governor's Conference on Agriculture expenses. . . . .210,638  
For Urban Agriculture Program. . . . .25,000  
From Federal and Other Funds (Not to exceed 25.51 F.T.E.). . . . . \$2,440,682

Section 6.035. To the Department of Agriculture

For the Agriculture Business Development Division

For the Agri Missouri Marketing Program

    Personal Service. . . . . \$35,825  
    Expense and Equipment. . . . . 118,756  
From Federal and Other Funds (Not to exceed 0.97 F.T.E.). . . . . \$154,581

Section 6.040. To the Department of Agriculture

For the Agriculture Business Development Division

For the purpose of funding the Agricultural Product Utilization Grant Fund as provided in  
    348.408, RSMo to implement a National Center for Beef Excellence Program as  
    provided in 348.407, RSMo

From Agricultural Product Utilization Grant Fund. . . . . \$100,000

For the purpose of funding the Agricultural Product Utilization Grant Fund as provided in  
    348.408, RSMo to facilitate the development and implementation of an abattoir on  
    the University of Missouri-Columbia property as provided in 348.407, RSMo

From Agricultural Product Utilization Grant Fund. . . . . 200,000

Total. . . . . \$300,000

Section 6.045. To the Department of Agriculture

For the Agriculture Business Development Division

For the Wine and Grape Program

    Personal Service. . . . . \$260,337  
    Expense and Equipment. . . . . 1,598,695  
From Other Funds (Not to exceed 5.00 F.T.E.). . . . . \$1,859,032

Section 6.050. To the Department of Agriculture

For the Agriculture Business Development Division

For the Agriculture and Small Business Development Authority

    Personal Service. . . . . \$120,821  
    Expense and Equipment. . . . . 11,364  
From Other Funds (Not to exceed 3.20 F.T.E.). . . . . \$132,185

Section 6.055. To the Department of Agriculture

There is hereby transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Single-Purpose Animal Facilities Loan Guarantee Fund

From General Revenue Fund. . . . . \$5,000

Section 6.060. To the Department of Agriculture

For the purpose of funding loan guarantees as provided in Sections 348.190 and 348.200, RSMo

From Single-Purpose Animal Facilities Loan Guarantee Fund. . . . . \$201,046

Section 6.065. To the Department of Agriculture

There is hereby transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Agricultural Product Utilization and Business Development Loan Guarantee Fund

From General Revenue Fund. . . . . \$15,000

Section 6.070. To the Department of Agriculture

For the purpose of funding loan guarantees as provided in Sections 348.403, 348.408, and 348.409, RSMo

From Agricultural Product Utilization and Business Development Loan Guarantee Fund. . . . . \$624,501

Section 6.075. To the Department of Agriculture

There is hereby transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Livestock Feed and Crop Input Loan Guarantee Fund

From General Revenue Fund. . . . . \$5,000

Section 6.080. To the Department of Agriculture

For the purpose of funding loan guarantees for loans administered by the Missouri Agricultural and Small Business Development Authority for the purpose of financing the purchase of livestock feed used to produce livestock and input used to produce crops for the feeding of livestock, provided that the appropriation may not exceed \$2,000,000

From Livestock Feed and Crop Input Loan Guarantee Fund. . . . . \$50,000

Section 6.085. To the Department of Agriculture

For the Agriculture Business Development Division

For the Agriculture Development Program

Personal Service. . . . .	\$74,271
Expense and Equipment. . . . .	41,744

For all monies in the Agriculture Development Fund for reinvestments and emergency  
agricultural relief and rehabilitation as provided by  
law. . . . . 100,000

From Agriculture Development Fund (Not to exceed 1.60 F.T.E.). . . . . \$216,015

Section 6.090. To the Department of Agriculture

For the Division of Animal Health

Personal Service. . . . .	\$2,538,348
Expense and Equipment. . . . .	<u>945,693</u>

From General Revenue Fund. . . . . 3,484,041

Personal Service. . . . .	1,477,169
Expense and Equipment. . . . .	<u>1,628,009</u>

From Federal and Other Funds. . . . . 3,105,178

To support local efforts to spay and neuter cats and dogs

From Missouri Pet Spay/Neuter Fund. . . . . 50,000

To support the Livestock Brands Program

From Livestock Brands Fund. . . . . 30,698

For expenses incurred in regulating Missouri livestock markets

From Livestock Sales and Markets Fees Fund. . . . . 30,690

For processing livestock market bankruptcy claims

From Agriculture Bond Trustee Fund. . . . . 135,000

For the expenditures of contributions, gifts, and grants in support of relief efforts to reduce  
the suffering of abandoned animals

From Institution Gift Trust Fund. . . . . 5,000

Total (Not to exceed 87.92 F.T.E.). . . . . \$6,840,607

Section 6.095. To the Department of Agriculture

For the Division of Animal Health

For funding indemnity payments and for indemnifying producers and owners of livestock and poultry for preventing the spread of disease during emergencies declared by the State Veterinarian, subject to the approval by the Department of Agriculture of a state match rate up to fifty percent (50%)

From General Revenue Fund. . . . . \$10,000

Section 6.100. To the Department of Agriculture

For the Division of Grain Inspection and Warehousing

Personal Service and/or Expense and Equipment, provided that not more than five percent (5%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund. . . . . \$768,414

From Federal and Other Funds. . . . . 1,993,041

Total (Not to exceed 65.25 F.T.E.). . . . . \$2,761,455

Section 6.105. To the Department of Agriculture

For the Division of Grain Inspection and Warehousing

For the Missouri Aquaculture Council

From Aquaculture Marketing Development Fund. . . . . \$11,000

For research, promotion, and market development of apples

From Apple Merchandising Fund. . . . . 11,000

For the Missouri Wine Marketing and Research Council

From Missouri Wine Marketing and Research Development Fund. . . . . 111,000

Total. . . . . \$133,000

Section 6.110. To the Department of Agriculture

For the Division of Plant Industries

Personal Service. . . . . \$2,362,234

Expense and Equipment. . . . . 1,256,021

From Federal and Other Funds (Not to exceed 61.71 F.T.E.). . . . . \$3,618,255

Section 6.115. To the Department of Agriculture

For the Division of Weights and Measures

Personal Service and/or Expense and Equipment, provided that not more than five percent (5%) flexibility is allowed between personal service and expense and



equipment

From General Revenue Fund. . . . .	\$532,915
From Federal and Other Funds. . . . .	<u>3,564,458</u>
Total (Not to exceed 70.11 F.T.E.). . . . .	\$4,097,373

Section 6.120. To the Department of Agriculture

For the Missouri State Fair

Personal Service and/or Expense and Equipment, provided that not more than five percent (5%) flexibility is allowed between personal service and expense and equipment

From Federal and Other Funds. . . . .	\$4,421,010
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For the purpose of funding sewer and water infrastructure improvements  
and maintenance at the Missouri State Fair grounds

From Other Funds. . . . .	<u>500,000</u>
Total (Not to exceed 59.38 F.T.E.). . . . .	\$4,921,010

Section 6.125. To the Department of Agriculture

For cash to start the Missouri State Fair

Expense and Equipment

From State Fair Fees Fund. . . . .	\$74,250
From State Fair Trust Fund. . . . .	<u>9,900</u>
Total. . . . .	\$84,150

Section 6.130. To the Department of Agriculture

For the Missouri State Fair

For equipment replacement

Expense and Equipment

From State Fair Fees Fund. . . . .	\$165,962
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Section 6.135. To the Department of Agriculture

For the State Milk Board

Personal Service and/or Expense and Equipment, provided that not more than five percent (5%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund. . . . .	\$103,437
From Other Funds. . . . .	<u>1,388,445</u>

Total (Not to exceed 11.93 F.T.E.). . . . . \$1,491,882

Section 6.200. To the Department of Natural Resources

For department operations, administration, and support

Personal Service. . . . . \$191,716

Annual salary adjustment in accordance with Section 105.005, RSMo. . . . . 28

Expense and Equipment. . . . . 124,095

From General Revenue Fund. . . . . 315,839

Personal Service. . . . . 3,811,774

Annual salary adjustment in accordance with Section 105.005, RSMo. . . . . 223

Expense and Equipment. . . . . 988,858

From Federal and Other Funds. . . . . 4,800,855

For Contractual Audits

From Federal and Other Funds. . . . . 500,000

Total (Not to exceed 87.19 F.T.E.). . . . . \$5,616,694

Section 6.205. To the Department of Natural Resources

For the Division of Energy

Personal Service. . . . . \$1,862,540

Expense and Equipment. . . . . 612,145

From Federal and Other Funds. . . . . 2,474,685

For the purpose of funding the promotion of energy, renewable energy, and energy efficiency

From Utilicare Stabilization Fund. . . . . 100

For the purpose of funding the promotion of energy, renewable energy, and energy efficiency, provided that \$30,000,000 be used solely to encumber funds for future fiscal year expenditures

From Federal and Other Funds. . . . . 49,127,000

Total (Not to exceed 37.00 F.T.E.). . . . . \$51,601,785

Section 6.210. To the Department of Natural Resources

For the Water Resources Center

Personal Service. . . . . \$1,395,125

Expense and Equipment. . . . .	<u>1,569,772</u>
From General Revenue Fund. . . . .	2,964,897

Personal Service. . . . .	402,333
Expense and Equipment. . . . .	<u>184,570</u>
From Federal and Other Funds. . . . .	<u>586,903</u>
Total (Not to exceed 32.80 F.T.E.). . . . .	\$3,551,800

Section 6.215. To the Department of Natural Resources

There is hereby transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Missouri Water Development Fund

From General Revenue Fund. . . . .	\$626,124
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Section 6.220. To the Department of Natural Resources

For the payment of interest, operations, and maintenance in accordance with the Cannon Water Contract

From Missouri Water Development Fund. . . . .	\$626,124
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Section 6.225. To the Department of Natural Resources

For the Soil and Water Conservation Program

Personal Service. . . . .	\$1,352,624
Expense and Equipment. . . . .	<u>629,982</u>
From Federal and Other Funds. . . . .	1,982,606

For demonstration projects and technical assistance related to soil and water conservation

From Federal and Other Funds. . . . .	1,000,000
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For grants to local soil and water conservation districts. . . . .	11,680,570
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For soil and water conservation cost-share grants. . . . .	27,700,000
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For a conservation incentive program. . . . .	500,000
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For a special area land treatment program. . . . .	1,600,000
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For grants to colleges and universities for research projects on soil erosion

and conservation. . . . .	<u>200,000</u>
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From Soil and Water Sales Tax Fund. . . . .	<u>41,680,570</u>
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Total (Not to exceed 32.86 F.T.E.). . . . .	\$44,663,176
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Section 6.230. To the Department of Natural Resources

For the Division of Environmental Quality

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between programs and/or regional offices and that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund. . . . . \$4,430,870

Personal Service. . . . . 31,027,925

Expense and Equipment. . . . . 9,899,824

From Federal and Other Funds. . . . . 40,927,749

For funding environmental education and studies, demonstration projects, and technical assistance grants

From Federal and Other Funds. . . . . 1,749,812

For water infrastructure grants and loans, provided that \$333,529,824 be used solely to encumber funds for future fiscal year expenditures

From Federal and Other Funds. . . . . 453,633,965

For grants and contracts to study or reduce water pollution, improve ground water and/or surface water quality, provided that \$26,000,000 be used solely to encumber funds for future fiscal year expenditures

From Federal and Other Funds. . . . . 40,200,000

For drinking water sampling, analysis, and public drinking water quality and treatment studies

From Safe Drinking Water Fund. . . . . 599,852

For closure of concentrated animal feeding operations

From Concentrated Animal Feeding Operation Indemnity Fund. . . . . 60,000

For grants and contracts for air pollution control activities, provided that \$4,400,000 be used solely to encumber funds for future fiscal year expenditures

From Federal and Other Funds. . . . . 8,272,621

For the cleanup of leaking underground storage tanks

From Federal Funds. . . . . 420,000

There is hereby transferred out of the State Treasury, chargeable to general revenue, to the  
Hazardous Waste Fund  
From General Revenue Fund. . . . .2,744,944

For the cleanup of hazardous waste sites  
From Federal and Other Funds. . . . .975,000  
From Hazardous Waste Fund. . . . .2,803,944  
From Dry-cleaning Environmental Response Trust Fund. . . . . 350,000

For implementation provisions of the Solid Waste Management Law in accordance with  
Sections 260.250 through 260.345, RSMo  
From Solid Waste Management Fund. . . . .9,998,820  
From Solid Waste Management Fund-Scrap Tire Subaccount. . . . . 3,000,000

For funding all expenditures of forfeited financial assurance instruments to ensure proper  
closure and post closure of solid waste landfills, with general revenue expenditures  
not to exceed collections pursuant to Section 260.228, RSMo  
From General Revenue Fund. . . . . 16,387E  
From Post Closure Fund. . . . .424,073

For the receipt and expenditure of bond forfeiture funds for the reclamation of mined land  
From Mined Land Reclamation Fund. . . . .500,000

For the reclamation of mined lands under the provisions of Section 444.960, RSMo  
From Coal Mine Land Reclamation Fund. . . . . 200,000

For the reclamation of abandoned mined lands  
From Federal Funds. . . . .3,732,500

For contracts for hydrologic studies to assist small coal operators to meet permit  
requirements  
From Federal Funds. . . . . 10,000

For environmental emergency response  
From Federal Funds. . . . . 50,000  
From Other Funds. . . . .150,000

For cleanup of controlled substances

From Federal Funds. . . . .	<u>150,000</u>
Total (Not to exceed 794.24 F.T.E.). . . . .	\$575,400,537

Section 6.235. To the Department of Natural Resources

For petroleum related activities and environmental emergency response

Personal Service. . . . .	\$699,918
Expense and Equipment . . . . .	<u>68,354</u>
From Petroleum Storage Tank Insurance Fund (Not to exceed 16.20 F.T.E.). . . . .	\$768,272

Section 6.260. To the Department of Natural Resources

For the Division of Geology and Land Survey

Personal Service. . . . .	\$781,648
Expense and Equipment. . . . .	<u>223,280</u>
From General Revenue Fund. . . . .	1,004,928

Personal Service. . . . .	2,623,749
Expense and Equipment. . . . .	<u>600,289</u>
From Federal and Other Funds. . . . .	3,224,038

For expenditures in accordance with the provisions of Section 259.190, RSMo

From Oil and Gas Remedial Fund. . . . .	23,000
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For corner restoration contracts with the county or private surveyors; to restore, protect,  
and preserve corners of the United States Public Land Survey System (USPLSS)

From General Revenue Fund . . . . .	30,000
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For surveying corners and for records restorations

From Federal and Other Funds. . . . .	<u>240,000</u>
Total (Not to exceed 76.05 F.T.E.). . . . .	\$4,521,966

Section 6.280. To the Department of Natural Resources

For the Board of Trustees for the Petroleum Storage Tank Insurance Fund

For the general administration and operation of the fund

Personal Service. . . . .	\$192,943
Expense and Equipment. . . . .	2,095,354

For the purpose of investigating and paying claims obligations of the

Petroleum Storage Tank Insurance Fund. . . . .20,000,000  
For the purpose of funding the refunds of erroneously collected receipts. . . . .70,000  
From Petroleum Storage Tank Insurance Fund (Not to exceed 2.00 F.T.E.). . . . . \$22,358,297

Section 6.285. To the Department of Natural Resources

For the Division of State Parks

For State Parks operations

Personal Service. . . . . \$21,245,682  
Expense and Equipment. . . . . 16,903,223  
From Federal and Other Funds. . . . . 38,148,905

For state park support activities and grants and/or loans for recreational purposes, provided  
that \$7,900,000 be used solely to encumber funds for future fiscal year  
expenditures

From Federal and Other Funds. . . . . 12,000,000  
Total (Not to exceed 661.21 F.T.E.). . . . . \$50,148,905

Section 6.290. To the Department of Natural Resources

For Historic Preservation Operations

Personal Service. . . . . \$687,990  
Expense and Equipment. . . . . 92,193  
From Federal and Other Funds. . . . . 780,183

For historic preservation grants and contracts

From Federal and Other Funds. . . . . 2,407,243  
Total (Not to exceed 17.25 F.T.E.). . . . . \$3,187,426

Section 6.295. To the Department of Natural Resources

There is hereby transferred out of the State Treasury, chargeable to the General Revenue  
Fund, to the Historic Preservation Revolving Fund

From General Revenue Fund. . . . . \$720,000

Section 6.300. To the Department of Natural Resources

For expenditures of payments received for damages to the state's natural resources

From Federal and Other Funds. . . . . \$6,157,917

Section 6.310. To the Department of Natural Resources

For revolving services  
Expense and Equipment  
From Natural Resources Revolving Services Fund. . . . . \$3,001,745

Section 6.315. To the Department of Natural Resources  
For the purpose of funding the refund of erroneously collected receipts  
From Federal and Other Funds. . . . . \$380,000

Section 6.320. To the Department of Natural Resources  
For sales tax on retail sales  
From Federal and Other Funds. . . . . \$250,000

Section 6.330. There is hereby transferred out of the State Treasury to the Department of  
Natural Resources Cost Allocation Fund for the department, for real property  
leases, related services, utilities, systems furniture, structural modifications, capital  
improvements and related expenses, and for the purpose of funding the  
consolidation of Information Technology Services  
From Federal and Other Funds. . . . . \$17,049,185

Section 6.335. There is hereby transferred out of the State Treasury to the OA Information  
Technology - Federal and Other Fund for the purpose of funding the consolidation  
of Information Technology Services  
From Federal Funds. . . . . \$2,788,018

Section 6.340. To the Department of Natural Resources  
For the State Environmental Improvement and Energy Resources Authority  
For all costs incurred in the operation of the authority, including special studies  
From State Environmental Improvement Authority Fund. . . . . \$1

Section 6.600. To the Department of Conservation  
For Personal Service and Expense and Equipment, including refunds; and for payments to  
counties for the unimproved value of land in lieu of property taxes for privately  
owned lands acquired by the Conservation Commission after July 1, 1977, and for  
lands classified as forest croplands  
From Conservation Commission Fund (Not to exceed 1,812.81 F.T.E.). . . . . \$147,339,487

**Department of Agriculture Totals**

General Revenue Fund. . . . . \$10,448,807  
Federal Funds. . . . . 4,446,472



Other Funds. . . . .	<u>23,290,257</u>
Total. . . . .	\$38,185,536

**Department of Natural Resources Totals**

General Revenue Fund. . . . .	\$12,853,989
Federal Funds. . . . .	59,868,876
Other Funds. . . . .	<u>297,951,856</u>
Total. . . . .	\$370,674,721

**Department of Conservation Totals**

Total - Other Funds. . . . .	\$147,339,487
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GOVERNOR OF MISSOURI

JEFFERSON CITY

65102

JEREMIAH W. (JAY) NIXON  
GOVERNOR

P.O. Box 720  
(573) 751-3222

June 28, 2013

TO THE SECRETARY OF STATE OF THE STATE OF MISSOURI

Herewith I return to you Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 7 entitled:

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Insurance, Financial Institutions and Professional Registration, Department of Labor and Industrial Relations and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2013 and ending June 30, 2014; provided that no funds from these sections shall be expended for the purpose of costs associated with the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General.

Section 7.018

I hereby veto \$25,000 General Revenue for the maintenance of a community improvement district in Springfield. Community improvement districts are separate, local entities formed to use a variety of local funding options to provide local infrastructure, improvements and services. The formation and operation of community improvement districts is a local issue and state funds should not be used to support such entities.

Said section is vetoed in its entirety from \$25,000 to \$0 General Revenue.

Section 7.090

I hereby veto \$80,000 Missouri Arts Council Trust Fund for the Blues in Schools Program. This appropriation attempts to bypass the well-established process that is in place to ensure accountability and fairness in selecting recipients of Missouri Arts Council grants.

For the Blues in Schools Program

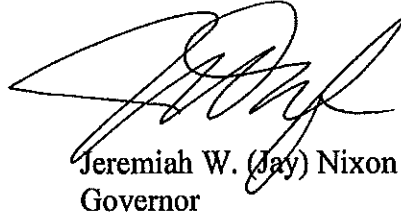
From \$80,000 to \$0 Missouri Arts Council Trust Fund

From \$9,670,975 to \$9,590,975 in total from Missouri Arts Council Trust Fund

From \$12,943,461 to \$12,863,461 in total for the section.

On June 28, 2013 I approved said Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 7 except for those items specifically vetoed and not approved.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Jay Nixon", is written over the printed name and title.

Jeremiah W. (Jay) Nixon  
Governor

FIRST REGULAR SESSION  
[TRULY AGREED TO AND FINALLY PASSED]  
CONFERENCE COMMITTEE SUBSTITUTE FOR  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 7**  
**97TH GENERAL ASSEMBLY**

0007L.05T

2013

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**AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Insurance, Financial Institutions and Professional Registration, Department of Labor and Industrial Relations and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2013 and ending June 30, 2014; provided that no funds from these sections shall be expended for the purpose of costs associated with the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General.

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*Be it enacted by the General Assembly of the State of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2013 and ending June 30, 2014 as follows:

Section 7.005. To the Department of Economic Development

For general administration of Administrative Services

Personal Service and/or Expense and Equipment, provided that not

more than ten percent (10%) flexibility is allowed between

personal service and expense and equipment. . . . . \$459,893

Annual salary adjustment in accordance with Section 105.005, RSMo. . . . . 70

From General Revenue Fund. . . . . 459,963

Personal Service. . . . .	1,093,994
Annual salary adjustment in accordance with Section 105.005, RSMo. . . . .	145
Expense and Equipment. . . . .	<u>426,585</u>
From Federal Funds. . . . .	1,520,724

Personal Service. . . . .	525,336
Annual salary adjustment in accordance with Section 105.005, RSMo. . . . .	35
Expense and Equipment. . . . .	612,237
For refunds. . . . .	<u>12,000</u>
From Department of Economic Development Administrative Fund. . . . .	<u>1,149,608</u>
Total (Not to exceed 38.31 F.T.E.). . . . .	\$3,130,295

Section 7.010. To the Department of Economic Development

Funds are to be transferred, for payment of administrative costs, to the

Department of Economic Development Administrative Fund

From Federal Funds. . . . .	\$1,000,453
From Division of Tourism Supplemental Revenue Fund. . . . .	162,974
From Manufactured Housing Fund. . . . .	11,317
From Public Service Commission Fund. . . . .	306,829
From Missouri Arts Council Trust Fund. . . . .	<u>41,233</u>
Total. . . . .	\$1,522,806

Section 7.015. To the Department of Economic Development

For the Division of Business and Community Services

For the Missouri Economic Research and Information Center

Personal Service and/or Expense and Equipment, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment and not more than ten percent (10%) flexibility is allowed between teams

From General Revenue Fund. . . . .	128,789
From Federal Funds. . . . .	1,780,222

For the Marketing Team

Personal Service and/or Expense and Equipment, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment and not more than ten percent (10%) flexibility is allowed between teams

From General Revenue Fund. . . . .	1,296,546
From Federal Funds. . . . .	184,308

From Department of Economic Development Administrative Fund. . . . . 43,824  
From International Promotions Revolving Fund. . . . . 1,402,238  
From Economic Development Advancement Fund. . . . . 214,252

For the Sales Team

Personal Service and/or Expense and Equipment, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment and not more than ten percent (10%) flexibility is allowed between teams

From General Revenue Fund. . . . . 1,036,632  
From Federal Funds. . . . . 95,329  
From Department of Economic Development Administrative Fund. . . . . 6,816  
From Economic Development Advancement Fund. . . . . 398,364

For the Finance Team

Personal Service and/or Expense and Equipment, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment and not more than ten percent (10%) flexibility is allowed between teams

From General Revenue Fund. . . . . 126,317  
Federal Funds. . . . . 299,249  
From Economic Development Advancement Fund. . . . . 768,934  
From State Supplemental Downtown Development Fund. . . . . 46,692

For the Compliance Team

Personal Service and/or Expense and Equipment, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment and not more than ten percent (10%) flexibility is allowed between teams

From General Revenue Fund. . . . . 84,929  
From Federal Funds. . . . . 728,980  
From Economic Development Advancement Fund. . . . . 26,253

For the Small Business Regulatory Fairness Board

Personal Service. . . . . 48,612  
Expense and Equipment. . . . . 5,538

From General Revenue Fund. . . . . 54,150

For refunding any overpayment or erroneous payment of any amount that is  
credited to the Economic Development Advancement Fund  
From Economic Development Advancement Fund. . . . . 1E

For International Trade and Investment Offices  
From General Revenue Fund. . . . . 1,060,000  
From Economic Development Advancement Fund. . . . . 650,000

For business recruitment and marketing  
From Economic Development Advancement Fund. . . . . 2,250,000  
Total (Not to exceed 114.72 F.T.E.). . . . . \$12,682,825

Section 7.018. To the Department of Economic Development  
For maintenance of a community improvement district in Springfield  
From General Revenue Fund. . . . . \$25,000

Section 7.020. To the Department of Economic Development  
For an economic development incentives programs due diligence officer  
Personal Service  
From Federal Funds (Not to exceed 1.00 F.T.E.). . . . . \$50,250

Section 7.025. To the Department of Economic Development  
For the response to, and analysis of, the impact of Missouri's military bases  
on the nation's military readiness and the state's economy  
From General Revenue Fund. . . . . \$300,000

Section 7.035. To the Department of Economic Development  
For the Missouri Technology Corporation  
For administration and for science and technology development, including but not limited  
to, innovation centers and the Missouri Manufacturing Extension Partnership,  
provided that all funds appropriated to the Missouri Technology Corporation by the  
General Assembly shall be subject to the provisions of Section 196.1127, RSMo  
From Missouri Technology Investment Fund. . . . . \$6,360,000

Section 7.040. To the Department of Economic Development  
Funds are to be transferred out of the State Treasury, chargeable to the General Revenue  
Fund, to the Missouri Technology Investment Fund

From General Revenue Fund. . . . . \$6,360,000

Section 7.041. To the Department of Economic Development

For the Missouri Small Business and Technology Development Centers

From General Revenue Fund. . . . . \$700,000

Section 7.045. To the Department of Economic Development

For the Division of Business and Community Services

For Community Development Programs

From Federal Funds. . . . . \$80,000,000

For the Missouri Disaster Case Management Program

Expense and Equipment

From Federal Funds. . . . . 2,813,163

Total. . . . . \$82,813,163

Section 7.050. To the Department of Economic Development

For the State Small Business Credit Initiative

Personal Service. . . . . \$219,922

Expense and Equipment. . . . . 9,166,300

From Federal Funds. . . . . \$9,386,222

Section 7.055. To the Department of Economic Development

For the Division of Business and Community Services

For the Missouri Main Street Program

From Economic Development Advancement Fund. . . . . \$42,614

Section 7.065. To the Department of Economic Development

For Missouri supplemental tax increment financing as provided in Section 99.845, RSMo.

This appropriation may be used for the following projects: Kansas City Midtown, Independence Santa Fe Trail Neighborhood, St. Louis City Convention Hotel, Cupples Station, Springfield Jordan Valley Park, Kansas City Bannister Mall/Three Trails Office, St. Louis Lambert Airport Eastern Perimeter, Old Post Office in Kansas City, 1200 Main Garage Project in Kansas City, Riverside Levee, Branson Landing, Eastern Jackson County Bass Pro, Kansas City East Village Project, Joplin Disaster Area, and St. Louis Innovation District. The presence of a project in this list is not an indication said project is nor shall be approved for tax increment financing. A listed project must have completed the application process and a certificate of approval must have been issued pursuant to Section 99.845 (10)



RSMo, before a project may be disbursed funds subject to the appropriation  
From Missouri Supplemental Tax Increment Financing Fund. . . . . \$12,365,000

Section 7.070. Funds are to be transferred out of the State Treasury, chargeable to the  
General Revenue Fund, to the Missouri Supplemental Tax Increment Financing  
Fund  
From General Revenue Fund. . . . . \$12,365,000

Section 7.075. To the Department of Economic Development  
For the Missouri Downtown Economic Stimulus Act as provided in Sections  
99.915 to 99.980, RSMo  
From State Supplemental Downtown Development Fund. . . . . \$994,008

Section 7.080. To the Department of Economic Development  
For the Downtown Revitalization Preservation Program as provided in Sections  
99.1080 to 99.1092, RSMo  
From Downtown Revitalization Preservation Fund. . . . . \$200,000

Section 7.085. To the Department of Economic Development  
For the Division of Business and Community Services  
For the Missouri Community Service Commission  
Personal Service  
From General Revenue Fund. . . . . \$33,930

Personal Service. . . . . 192,927  
Expense and Equipment. . . . . 3,750,000  
From Federal Funds. . . . . 3,942,927  
Total (Not to exceed 5.00 F.T.E.). . . . . \$3,976,857

Section 7.090. To the Department of Economic Development  
For the Missouri State Council on the Arts  
Personal Service. . . . . \$337,472  
Expense and Equipment. . . . . 635,014  
From Federal Funds. . . . . 972,486

Personal Service. . . . . 432,561  
Expense and Equipment. . . . . 9,158,414

For the Blues in Schools Program. . . . . 80,000  
From Missouri Arts Council Trust Fund. . . . . 9,670,975

For grants to public television and radio stations as provided in Section  
143.183, RSMo

From Missouri Public Broadcasting Corporation Special Fund. . . . . 800,000

For the Missouri Humanities Council  
Expense and Equipment

From Missouri Humanities Council Trust Fund. . . . . 1,050,000

For a museum that commemorates the contributions of African-  
American athletes to the sport of baseball

From Missouri Humanities Council Trust Fund. . . . . 250,000

For a World War I memorial

From General Revenue Fund. . . . . 50,000

From Missouri Humanities Council Trust Fund. . . . . 150,000

Total (Not to exceed 15.00 F.T.E.). . . . . \$12,943,461

Section 7.095. Funds are to be transferred out of the State Treasury, chargeable to the  
General Revenue Fund, to the Missouri Arts Council Trust Fund as authorized by  
Sections 143.183 and 185.100, RSMo

From General Revenue Fund. . . . . \$4,800,000

Section 7.100. Funds are to be transferred out of the State Treasury, chargeable to the  
General Revenue Fund, to the Missouri Humanities Council Trust Fund as  
authorized by Sections 143.183 and 186.065, RSMo

From General Revenue Fund. . . . . \$800,000

Section 7.105. Funds are to be transferred out of the State Treasury, chargeable to the  
General Revenue Fund, to the Missouri Public Broadcasting Corporation Special  
Fund as authorized by Section 143.183, RSMo

From General Revenue Fund. . . . . \$450,000

From Humanities Council Trust Fund. . . . . 350,000

Total. . . . . \$800,000

Section 7.110. To the Department of Economic Development  
For the Division of Workforce Development

For general administration of Workforce Development activities

Personal Service. . . . .	\$18,757,673
Expense and Equipment. . . . .	<u>4,018,529</u>
From Federal Funds. . . . .	22,776,202

Personal Service. . . . .	379,741
Expense and Equipment. . . . .	<u>81,389</u>
From Missouri Job Development Fund. . . . .	461,130

For the Show-Me Heroes Program

From Hero at Home Fund. . . . .	500,000
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For the purpose of providing funding for specific persons with autism through a contract with a Southeast Missouri not-for-profit organization concentrating on the maximization of giftedness, workforce transition skills, independent living skills, and employment support services

From General Revenue Fund. . . . .	<u>200,000</u>
Total (Not to exceed 476.72 F.T.E.). . . . .	\$23,937,332

Section 7.115. To the Department of Economic Development

For job training and related activities

From Federal Funds. . . . .	\$78,659,293
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For administration of programs authorized and funded by the United States Department of Labor, such as Trade Adjustment Assistance (TAA), and provided that all funds shall be expended from discrete accounts and that no monies shall be expended for funding administration of these programs by the Division of Workforce Development

From Federal Funds. . . . .	18,000,000
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For the purpose of expending grants for economic development assistance, including administrative costs

From Federal Stimulus - Economic Development Fund. . . . .	25,000
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For the purpose of expending grants for the Emerging Industry Competitive Grants Program

From Federal Stimulus - Economic Development Fund. . . . .	<u>1,000,000</u>
Total. . . . .	\$97,684,293

Section 7.120. To the Department of Economic Development  
For funding new and expanding industry training programs and basic industry retraining  
programs  
From Missouri Job Development Fund. . . . . \$15,202,235

Section 7.125. Funds are to be transferred out of the State Treasury,  
chargeable to the General Revenue Fund, to the Missouri Job  
Development Fund  
From General Revenue Fund. . . . . \$13,959,257

Section 7.130. To the Department of Economic Development  
For the Missouri Community College New Jobs Training Program  
For funding training of workers by community college districts  
From Missouri Community College Job Training Program Fund. . . . . \$16,000,000

Section 7.135. To the Department of Economic Development  
For the Missouri Community College Job Retention Training Program  
From Missouri Community College Job Retention Training Program Fund. . . . \$10,000,000

Section 7.140. To the Department of Economic Development  
For the Missouri Women's Council  
Personal Service. . . . . \$56,520  
Expense and Equipment. . . . . 12,765  
From Federal Funds (Not to exceed 1.00 F.T.E.). . . . . \$69,285

Section 7.145. To the Department of Economic Development  
For the Missouri Film Office  
Personal Service and/or Expense and Equipment, provided that not more than ten  
percent (10%) flexibility is allowed between personal service and expense and  
equipment  
From the Division of Tourism Supplemental Revenue Fund. . . . . \$100,000

For the Division of Tourism to include coordination of advertising of at least \$70,000 for  
the Missouri State Fair and further provided that no less than ten percent (10%) be  
used to promote Missouri State Parks  
Personal Service. . . . . 1,650,938  
Expense and Equipment. . . . . 13,016,680

From Division of Tourism Supplemental Revenue Fund. . . . . 14,767,618

Expense and Equipment

From Tourism Marketing Fund. . . . . 24,500

Total (Not to exceed 41.00 F.T.E.). . . . . \$14,792,118

Section 7.150. Funds are to be transferred out of the State Treasury, chargeable to the  
General Revenue Fund, to the Division of Tourism Supplemental Revenue Fund

From General Revenue Fund. . . . . \$14,060,573

Section 7.155. To the Department of Economic Development

For the Missouri Housing Development Commission

For general administration of affordable housing activities

For funding housing subsidy grants or loans

From Missouri Housing Trust Fund. . . . . \$4,450,000

Section 7.160. To the Department of Economic Development

For Manufactured Housing

Personal Service. . . . . \$348,232

Expense and Equipment. . . . . 120,946

For Manufactured Housing programs. . . . . 20,000

For refunds. . . . . 10,000

From Manufactured Housing Fund. . . . . 499,178

For Manufactured Housing to pay consumer claims

From Manufactured Housing Consumer Recovery Fund. . . . . 192,000

Total (Not to exceed 8.00 F.T.E.). . . . . \$691,178

Section 7.165. To the Department of Economic Development

Funds are to be transferred out of the State Treasury, chargeable to the Manufactured  
Housing Fund, to the Manufactured Housing Consumer Recovery Fund

From Manufactured Housing Fund. . . . . \$192,000

Section 7.170. To the Department of Economic Development

For the Office of the Public Counsel

Personal Service and/or Expense and Equipment, provided that not more than ten  
percent (10%) flexibility is allowed between personal service and expense and

equipmentFrom Public Service Commission Fund (Not to exceed 12.00  
F.T.E.). . . . . \$705,783

Section 7.175. To the Department of Economic Development

For the Public Service Commission

For general administration of utility regulation activities

Personal Service and/or Expense and Equipment, provided that not more than ten  
percent (10%) flexibility is allowed between

personal service and expense and equipment. . . . . \$13,056,726

Annual salary adjustment in accordance with Section 105.005, RSMo. . . . . 1,250

For refunds. . . . . 10,000

From Public Service Commission Fund. . . . . 13,067,976

For the Deaf Relay Service and Equipment Distribution Program

From Deaf Relay Service and Equipment Distribution Program Fund . . . . . 2,495,808

For promotion of energy, renewable energy, and energy efficiency

Personal Service. . . . . 89,599

Expense and Equipment. . . . . 13,189

From Federal Stimulus - Natural Resources Fund. . . . . 102,788

Total (Not to exceed 196.00 F.T.E.). . . . . \$15,666,572

Section 7.400. To the Department of Insurance, Financial Institutions and Professional  
Registration

Personal Service. . . . . \$140,154

Expense and Equipment. . . . . 38,136

From Department of Insurance, Financial Institutions and Professional

Registration Administrative Fund (Not to exceed 4.82 F.T.E.). . . . . \$178,290

Section 7.405. To the Department of Insurance, Financial Institutions and Professional  
Registration

Funds are to be transferred for administrative services to the Department of Insurance,  
Financial Institutions and Professional Registration Administrative Fund

From Division of Credit Unions Fund. . . . . \$40,000

From Division of Finance Fund. . . . . 125,000

From Insurance Dedicated Fund. . . . . 35,000

From Professional Registration Fees Fund. . . . . 200,000

Total. . . . . \$400,000

Section 7.410. To the Department of Insurance, Financial Institutions and Professional  
Registration

Personal Service. . . . . \$458,837

Expense and Equipment. . . . . 64,511

From Federal Funds (Not to exceed 21.00 F.T.E.). . . . . \$523,348

Section 7.415. To the Department of Insurance, Financial Institutions and Professional  
Registration

Funds are to be transferred out of federal funds, to the Insurance Dedicated Fund, for the  
purpose of administering federal grants

From Federal Funds. . . . . \$150,000

Section 7.420. To the Department of Insurance, Financial Institutions and Professional  
Registration

For Insurance Operations

Personal Service. . . . . \$7,081,870

Expense and Equipment. . . . . 1,916,449

From Insurance Dedicated Fund. . . . . 8,998,319

For consumer restitution payments

From Consumer Restitution Fund. . . . . 5,000

Total (Not to exceed 156.36 F.T.E.). . . . . \$9,003,319

Section 7.425. To the Department of Insurance, Financial Institutions and Professional  
Registration

For market conduct and financial examinations of insurance companies

Personal Service. . . . . \$3,262,900

Expense and Equipment. . . . . 765,674

From Insurance Examiners Fund (Not to exceed 42.50 F.T.E.). . . . . \$4,028,574

Section 7.430. To the Department of Insurance, Financial Institutions and Professional  
Registration

For refunds

From Insurance Examiners Fund. . . . . \$60,000

From Insurance Dedicated Fund. . . . . 75,000

Total. . . . . \$135,000

Section 7.435. To the Department of Insurance, Financial Institutions and Professional  
Registration

For the purpose of funding programs providing counseling on health insurance coverage  
and benefits to Medicare beneficiaries

From Federal Funds. . . . . \$1,250,000

From Insurance Dedicated Fund. . . . . 200,000

Total. . . . . \$1,450,000

Section 7.440. To the Department of Insurance, Financial Institutions and Professional  
Registration

For the Division of Credit Unions

Personal Service. . . . . \$1,139,893

Expense and Equipment. . . . . 119,084

From Division of Credit Unions Fund (Not to exceed 15.50 F.T.E.). . . . . \$1,258,977

Section 7.445. To the Department of Insurance, Financial Institutions and Professional  
Registration

For the Division of Finance

Personal Service. . . . . \$7,624,121

Expense and Equipment. . . . . 880,241

For Out-of-State Examinations. . . . . 48,250

From Division of Finance Fund (Not to exceed 118.15 F.T.E.). . . . . \$8,552,612

Section 7.450. Funds are to be transferred out of the Division of Savings and Loan  
Supervision Fund, to the Division of Finance Fund, for the purpose of supervising  
state chartered savings and loan associations

From Division of Savings and Loan Supervision Fund. . . . . \$50,000

Section 7.455. Funds are to be transferred out of the Residential Mortgage Licensing Fund,  
to the Division of Finance Fund, for the purpose of administering the Residential  
Mortgage Licensing Law

From Residential Mortgage Licensing Fund. . . . . \$700,000

Section 7.460. Funds are to be transferred out of the Division of Savings and Loan  
Supervision Fund, to the General Revenue Fund, in accordance with Section



369.324, RSMo

From Division of Savings and Loan Supervision Fund. . . . . \$25,000

Section 7.465. To the Department of Insurance, Financial Institutions and Professional  
Registration

For general administration of the Division of Professional Registration

Personal Service. . . . . \$3,375,489

Expense and Equipment. . . . . 1,037,686

For examination and other fees. . . . . 252,000

For refunds. . . . . 125,000

From Professional Registration Fees Fund. . . . . 4,790,175

For a Professional Registration licensure system replacement

From Professional Registration board funds. . . . . 1,000,000

Total (Not to exceed 84.50 F.T.E.). . . . . \$5,790,175

Section 7.470. To the Department of Insurance, Financial Institutions and Professional  
Registration

For the State Board of Accountancy

Personal Service. . . . . \$284,857

Expense and Equipment. . . . . 171,991

From State Board of Accountancy Fund (Not to exceed 7.00 F.T.E.). . . . . \$456,848

Section 7.475. To the Department of Insurance, Financial Institutions and Professional  
Registration

For the State Board of Architects, Professional Engineers, Land Surveyors, and Landscape  
Architects

Personal Service. . . . . \$384,415

Expense and Equipment. . . . . 301,397

From State Board for Architects, Professional Engineers, Land Surveyors,  
and Landscape Architects Fund (Not to exceed 10.00 F.T.E.). . . . . \$685,812

Section 7.480. To the Department of Insurance, Financial Institutions and Professional  
Registration

For the State Board of Chiropractic Examiners

Expense and Equipment

From State Board of Chiropractic Examiners' Fund. . . . . \$131,820

Section 7.485. To the Department of Insurance, Financial Institutions and Professional  
Registration  
For the State Board of Cosmetology and Barber Examiners  
Expense and Equipment. . . . . \$272,899  
For criminal history checks. . . . . 1,000  
From Board of Cosmetology and Barber Examiners Fund. . . . . \$273,899

Section 7.490. To the Department of Insurance, Financial Institutions and Professional  
Registration  
For the Missouri Dental Board  
Personal Service. . . . . \$380,953  
Expense and Equipment. . . . . 237,475  
From Dental Board Fund (Not to exceed 8.50 F.T.E.). . . . . \$618,428

Section 7.495. To the Department of Insurance, Financial Institutions and Professional  
Registration  
For the State Board of Embalmers and Funeral Directors  
Expense and Equipment  
From Board of Embalmers and Funeral Directors' Fund. . . . . \$164,200

Section 7.500. To the Department of Insurance, Financial Institutions and Professional  
Registration  
For the State Board of Registration for the Healing Arts  
Personal Service. . . . . \$1,836,195  
Expense and Equipment. . . . . 753,115  
From Board of Registration for Healing Arts Fund (Not to exceed 45.00 F.T.E.). . \$2,589,310

Section 7.505. To the Department of Insurance, Financial Institutions and Professional  
Registration  
For the State Board of Nursing  
Personal Service. . . . . \$1,210,516  
Expense and Equipment. . . . . 577,518  
From State Board of Nursing Fund (Not to exceed 28.00 F.T.E.). . . . . \$1,788,034

Section 7.510. To the Department of Insurance, Financial Institutions and Professional  
Registration

For the State Board of Optometry

Expense and Equipment

From Optometry Fund. . . . . \$34,726

Section 7.515. To the Department of Insurance, Financial Institutions and Professional  
Registration

For the State Board of Pharmacy

Personal Service. . . . . \$947,067

Expense and Equipment. . . . . 666,448

For criminal history checks. . . . . 5,000

From Board of Pharmacy Fund (Not to exceed 14.00 F.T.E.). . . . . \$1,618,515

Section 7.520. To the Department of Insurance, Financial Institutions and Professional  
Registration

For the State Board of Podiatric Medicine

Expense and Equipment

From State Board of Podiatric Medicine Fund. . . . . \$13,734

Section 7.525. To the Department of Insurance, Financial Institutions and Professional  
Registration

For the Missouri Real Estate Commission

Personal Service. . . . . \$920,248

Expense and Equipment. . . . . 276,669

From Real Estate Commission Fund (Not to exceed 25.00 F.T.E.). . . . . \$1,196,917

Section 7.530. To the Department of Insurance, Financial Institutions and Professional  
Registration

For the Missouri Veterinary Medical Board

Expense and Equipment. . . . . \$57,975

For payment of fees for testing services. . . . . 50,000

From Veterinary Medical Board Fund. . . . . \$107,975

Section 7.535. To the Department of Insurance, Financial Institutions and Professional  
Registration

Funds are to be transferred, for administrative costs, to the General Revenue Fund

From Professional Registration board funds. . . . . \$1,461,218

Section 7.540. To the Department of Insurance, Financial Institutions and Professional  
Registration

Funds are to be transferred, for payment of operating expenses, to the Professional  
Registration Fees Fund

From Professional Registration board funds. . . . . \$8,829,032

Section 7.545. Funds are to be transferred, for funding new licensing activity pursuant to  
Section 324.016, RSMo, to the Professional Registration Fees Fund

From any board funds. . . . . \$200,000

Section 7.550. Funds are to be transferred, for the reimbursement of funds loaned for new  
licensing activity pursuant to Section 324.016, RSMo, to the appropriate board fund

From Professional Registration Fees Fund. . . . . \$320,000

Section 7.800. To the Department of Labor and Industrial Relations  
For the Director and Staff  
Expense and Equipment

From Unemployment Compensation Administration Fund. . . . . \$1,764,700

Personal Service and/or Expense and Equipment, provided that not  
more than ten percent (10%) flexibility is allowed between  
personal service and expense and equipment. . . . . 3,989,456

Annual salary adjustment in accordance with Section 105.005, RSMo. . . . . 250

From Department of Labor and Industrial Relations Administrative Fund. . . . . 3,989,706

Total (Not to exceed 49.90 F.T.E.). . . . . \$5,754,406

Section 7.805. Funds are to be transferred, for payment of administrative costs, to the  
Department of Labor and Industrial Relations Administrative Fund

From General Revenue Fund. . . . . \$250,864

From Federal Funds. . . . . 4,192,266

From Workers' Compensation Fund. . . . . 898,264

From Special Employment Security Fund. . . . . 100,000

Total. . . . . \$5,441,394

Section 7.810. Funds are to be transferred, for payment of administrative costs charged by  
the Office of Administration, to the Department of Labor and Industrial Relations  
Administrative Fund

From General Revenue Fund. . . . . \$65,276

From Federal Funds. . . . . 4,905,824

From Workers' Compensation Fund. ....	<u>965,270</u>
Total. ....	\$5,936,370

Section 7.815. To the Department of Labor and Industrial Relations

For the Labor and Industrial Relations Commission

Personal Service and/or Expense and Equipment, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund. ....	\$10,931
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Personal Service. ....	480,077
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Annual salary adjustment in accordance with Section 105.005, RSMo. ....	375
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Expense and Equipment. ....	<u>60,588</u>
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From Unemployment Compensation Administration Fund. ....	541,040
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Personal Service. ....	376,452
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Annual salary adjustment in accordance with Section 105.005, RSMo. ....	375
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Expense and Equipment. ....	<u>47,423</u>
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From Workers' Compensation Fund. ....	<u>424,250</u>
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Total (Not to exceed 14.00 F.T.E.). ....	\$976,221
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Section 7.820. To the Department of Labor and Industrial Relations

For the Division of Labor Standards

For Administration

Personal Service and/or Expense and Equipment, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund. ....	\$138,174
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Personal Service

From Workers' Compensation Fund. ....	3,071
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For the Child Labor Program

Personal Service and/or Expense and Equipment, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund. ....	45,978
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Expense and Equipment

From Child Labor Enforcement Fund. . . . .179,450

For the Mine and Cave Inspection Program

Personal Service and/or Expense and Equipment, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund. . . . . 93,219

Personal Service and/or Expense and Equipment, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment

From Mine Inspection Fund. . . . . 53,250

For the Prevailing Wage Program

Personal Service and/or Expense and Equipment, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund. . . . . 309,829

For the Wage and Hour Program

Personal Service and/or Expense and Equipment, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund. . . . . 169,199

For the Workers' Safety Program

Personal Service and/or Expense and Equipment, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment

From Workers' Compensation Fund. . . . .193,959

Expense and Equipment

From Federal Funds. . . . . 32,670

Total (Not to exceed 18.50 F.T.E.). . . . . \$1,218,799

Section 7.825. To the Department of Labor and Industrial Relations

For the Division of Labor Standards

For safety and health programs

Personal Service. . . . . \$695,275

Expense and Equipment. . . . . 290,893

From Federal Funds. . . . . 986,168

Personal Service and/or Expense and Equipment, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment

From Workers' Compensation Fund. . . . . 154,125

Total (Not to exceed 17.00 F.T.E.). . . . . \$1,140,293

Section 7.830. To the Department of Labor and Industrial Relations

For the Division of Labor Standards

For mine safety and health training programs

Personal Service. . . . . \$180,795

Expense and Equipment. . . . . 165,081

From Federal Funds. . . . . 345,876

Personal Service and/or Expense and Equipment, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment

From Workers' Compensation Fund. . . . . 83,788

Total (Not to exceed 5.50 F.T.E.). . . . . \$429,664

Section 7.835. To the Department of Labor and Industrial Relations

For the State Board of Mediation

Personal Service and/or Expense and Equipment, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund (Not to exceed 2.00 F.T.E.). . . . . \$118,948

Section 7.840. To the Department of Labor and Industrial Relations

For the Division of Workers' Compensation

For the purpose of funding Administration

Personal Service and/or Expense and Equipment, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment. . . . . \$9,322,710

Funds are to be transferred from the Workers' Compensation Fund pursuant to

Section 173.258, RSMo to the Kids' Chance Scholarship Fund. . . . . 50,000

From Workers' Compensation Fund. . . . . 9,372,710

Expense and Equipment

From Tort Victims' Compensation Fund. . . . . 4,836

Total (Not to exceed 149.25 F.T.E.). . . . . \$9,377,546

Section 7.845. To the Department of Labor and Industrial Relations

For the Division of Workers' Compensation

For payment of special claims

From Workers' Compensation - Second Injury Fund. . . . . \$47,359,511

Section 7.850. To the Department of Labor and Industrial Relations

For the Division of Workers' Compensation

For refunds for overpayment of any tax or any payment credited to the

Workers' Compensation - Second Injury Fund

From Workers' Compensation - Second Injury Fund. . . . . \$250,000

Section 7.855. To the Department of Labor and Industrial Relations

For the Line of Duty Compensation Program as provided in Section 287.243, RSMo

From Line of Duty Compensation Fund. . . . . \$450,000

Section 7.860. Funds are to be transferred out of the State Treasury, chargeable to the General

Revenue Fund, to the Line of Duty Compensation Fund

From General Revenue Fund. . . . . \$450,000

Section 7.865. To the Department of Labor and Industrial Relations

For the Division of Workers' Compensation

For payments of claims to tort victims

From Tort Victims' Compensation Fund. . . . . \$1,000,000

Section 7.870. Funds are to be transferred pursuant to Section 537.675,

RSMo, to the Basic Civil Legal Services Fund

From Tort Victims' Compensation Fund. . . . . \$351,351

Section 7.875. To the Department of Labor and Industrial Relations

For the Division of Employment Security

Personal Service. . . . . \$23,178,515

Expense and Equipment. . . . . 7,933,171

From Unemployment Compensation Administration Fund. . . . . 31,111,686



There is hereby appropriated out of the funds made available to Missouri under Section 903(g) of the Social Security Act, Personal Service and/or Expense and Equipment, to be used under the direction of the Division of Employment Security, for the purpose of acquiring or developing information technology equipment, software or systems, which improve unemployment insurance operations

From Federal Stimulus - Labor and Industrial Relations. . . . .8,724,025  
From Unemployment Compensation Administration Fund. . . . .2,603,196

Personal Service

From Unemployment Automation Fund. . . . . 204,055  
Total (Not to exceed 520.00 F.T.E.). . . . . \$42,642,962

Section 7.880. To the Department of Labor and Industrial Relations

For the Division of Employment Security

For administration of programs authorized and funded by the United States Department of Labor, such as Disaster Unemployment Assistance (DUA), and provided that all funds shall be expended from discrete accounts and that no monies shall be expended for funding administration of these programs by the Division of Employment Security

From Unemployment Compensation Administration Fund. . . . . \$11,000,000

Section 7.885. To the Department of Labor and Industrial Relations

For the Division of Employment Security

Personal Service. . . . . \$518,151  
Expense and Equipment. . . . . 5,974,965  
For interest payments. . . . . 19,000,001  
From Special Employment Security Fund (Not to exceed 14.21 F.T.E.). . . . . \$25,493,117

Section 7.890. To the Department of Labor and Industrial Relations

For the Division of Employment Security

For the War on Terror Unemployment Compensation Program

Expense and Equipment. . . . . \$45,000  
For payment of benefits. . . . . 45,000  
From War on Terror Unemployment Compensation Fund. . . . . \$90,000

Section 7.895. To the Department of Labor and Industrial Relations

For the Division of Employment Security

For the payment of refunds set off against debts as required by Section 143.786, RSMo

From Debt Offset Escrow Fund. . . . . \$5,000,000

Section 7.900. To the Department of Labor and Industrial Relations

For the Missouri Commission on Human Rights

Personal Service and/or Expense and Equipment, provided that not more than ten percent  
(10%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund. . . . . \$521,873

Personal Service. . . . . 918,423

Expense and Equipment. . . . . 154,984

From Human Rights Commission Fund. . . . . 1,073,407

For the Martin Luther King, Jr. State Celebration Commission

From General Revenue Fund. . . . . 30,128

From Martin Luther King, Jr. State Celebration Commission Fund. . . . . 5,000

Total (Not to exceed 32.70 F.T.E.). . . . . \$1,630,408

**Department of Economic Development Totals**

General Revenue Fund. . . . . \$58,351,086

Federal Funds. . . . . 222,906,428

Other Funds. . . . . 56,156,148

Total. . . . . \$337,413,662

**Department of Insurance, Financial Institutions and Professional Registration Totals**

Federal Funds. . . . . \$1,773,348

Other Funds. . . . . 38,567,165

Total. . . . . \$40,340,513

**Department of Labor and Industrial Relations Totals**

General Revenue Fund . . . . . \$2,204,419

Federal Funds. . . . . 67,280,858

Other Funds. . . . . 86,584,656

Total . . . . . \$156,069,933

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GOVERNOR OF MISSOURI

JEFFERSON CITY

65102

JEREMIAH W. (JAY) NIXON  
GOVERNOR

P.O. Box 720  
(573) 751-3222

June 28, 2013

TO THE SECRETARY OF STATE OF THE STATE OF MISSOURI

Herewith I return to you Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 8 entitled:

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2013 and ending June 30, 2014.

On June 28, 2013 I approved said Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 8.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Jay Nixon", written over a horizontal line.

Jeremiah W. (Jay) Nixon  
Governor

FIRST REGULAR SESSION  
[TRULY AGREED TO AND FINALLY PASSED]  
CONFERENCE COMMITTEE SUBSTITUTE FOR  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 8**  
**97TH GENERAL ASSEMBLY**

0008L.05T

2013

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**AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2013 and ending June 30, 2014.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2013 and ending June 30, 2014, as follows:

Section 8.005. To the Department of Public Safety

For the Office of the Director

Personal Service. . . . .	\$684,958
Annual salary adjustment in accordance with Section 105.005, RSMo. . . . .	250
Expense and Equipment. . . . .	<u>139,631</u>
From General Revenue Fund. . . . .	824,839
Personal Service. . . . .	745,148
Expense and Equipment. . . . .	<u>829,406</u>
From Federal Funds. . . . .	1,574,554

Personal Service. . . . .	520,139
Expense and Equipment. . . . .	<u>1,479,310</u>
From Other Funds. . . . .	1,999,449

Personal Service. . . . .	2,000,550
Expense and Equipment. . . . .	<u>41,000,000</u>
From Department of Public Safety Federal Homeland Security Fund. . . . .	43,000,550

For the purpose of receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies, provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the expenditure of said funds

From Federal and Other Funds. . . . .	5,000,000
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For the purpose of funding drug task force grants, provided that not more than three percent (3%) is used for grant administration

From General Revenue Fund. . . . .	<u>2,000,000</u>
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Total (Not to exceed 68.80 F.T.E.). . . . .	\$54,399,392
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Section 8.010. To the Department of Public Safety

For the Office of the Director

For the Juvenile Justice Delinquency Prevention Program

From Federal Funds. . . . .	\$1,240,042
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Section 8.015. To the Department of Public Safety

For the Office of the Director

For the Juvenile Accountability Incentive Block Grant Program

From Federal Funds. . . . .	\$996,000
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Section 8.020. To the Department of Public Safety

For the Office of the Director

For the Narcotics Control Assistance Program and multi-jurisdictional task forces

From Federal Funds. . . . .	\$6,180,000
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Section 8.025. To the Department of Public Safety

For the Office of the Director

For the Missouri Sheriff Methamphetamine Relief Taskforce

For the purpose of supplementing deputy sheriffs' salary and related employment benefits  
pursuant to Section 57.278, RSMo  
From Deputy Sheriff Salary Supplementation Fund. . . . . \$5,400,000

Section 8.026. To the Department of Public Safety  
For the Office of the Director  
For the Missouri Sheriff Methamphetamine Relief Taskforce  
For the purpose of funding grants related to the issuance of the conceal  
and carry permits  
From General Revenue Fund. . . . . \$2,000,000

Section 8.027. To the Department of Public Safety  
For the Office of the Director  
For the purpose of funding operating grants to local law enforcement cyber crimes task  
forces, provided that not more than three percent (3%) is used for grant  
administration  
From General Revenue Fund. . . . . \$1,500,000

Section 8.030. To the Department of Public Safety  
For the Office of the Director  
For the Services to Victims Program provided up to three percent (3%) of each grant  
award be allowed for the administrative expenses of each grantee  
From Services to Victims Fund. . . . . \$3,950,000

For counseling and other support services for crime victims  
From Crime Victims' Compensation Fund. . . . . 50,000  
Total. . . . . \$4,000,000

Section 8.035. To the Department of Public Safety  
For the Office of the Director  
For the Victims of Crime Program  
From Federal Funds. . . . . \$7,500,000

Section 8.040. To the Department of Public Safety  
For the Office of the Director  
For the Violence Against Women Program  
From Federal Funds. . . . . \$2,494,232

Section 8.045. To the Department of Public Safety

For the Office of the Director

For the Crime Victims' Compensation Program

From General Revenue Fund. . . . . \$1,600,000

From Federal Funds. . . . . 3,400,000

From Crime Victims' Compensation Fund. . . . . 4,837,329

Total. . . . . \$9,837,329

Section 8.050. To the Department of Public Safety

For the National Forensic Sciences Improvement Act Program

From Federal Funds. . . . . \$225,000

Section 8.055. To the Department of Public Safety

For the State Forensic Laboratory Program

From State Forensic Laboratory Fund. . . . . \$399,200

Section 8.060. To the Department of Public Safety

For the Office of the Director

For the Residential Substance Abuse Treatment Program

From Federal Funds. . . . . \$600,000

Section 8.065. To the Department of Public Safety

For the Office of the Director

For peace officer training

From Peace Officer Standards and Training Commission Fund. . . . . \$1,400,000

Section 8.070. To the Department of Public Safety

For the Missouri Public Safety Officer Medal of Valor Act

From General Revenue Fund. . . . . \$326

Section 8.075. To the Department of Public Safety

For the Capitol Police

Personal Service. . . . . \$1,289,917

Expense and Equipment. . . . . 55,018 From General

Revenue Fund (Not to exceed 32.00 F.T.E.). . . . . \$1,344,935

Section 8.080. To the Department of Public Safety

For the State Highway Patrol

For Administration

Personal Service. . . . .	\$246,263
Expense and Equipment. . . . .	<u>3,395</u>
From General Revenue Fund. . . . .	249,658

For the High-Intensity Drug Trafficking Area Program

From Federal Funds. . . . .	2,644,485
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Personal Service. . . . .	5,595,363
Expense and Equipment. . . . .	<u>422,589</u>
From State Highways and Transportation Department Fund. . . . .	6,017,952

Personal Service	
From Criminal Record System Fund. . . . .	41,162

Personal Service. . . . .	33,607
Expense and Equipment. . . . .	<u>4,802</u>
From Gaming Commission Fund. . . . .	<u>38,409</u>
Total (Not to exceed 113.00 F.T.E.). . . . .	\$8,991,666

Section 8.085. To the Department of Public Safety

For the State Highway Patrol

For fringe benefits, including retirement contributions for members of the Missouri Department of Transportation and Highway Patrol Employees' Retirement System, and insurance premiums

Personal Service. . . . .	\$10,738,510
Expense and Equipment. . . . .	<u>949,707</u>
From General Revenue Fund. . . . .	11,688,217

Personal Service. . . . .	2,497,122
Expense and Equipment. . . . .	<u>116,984</u>
From Federal Stimulus - Public Safety and Federal Funds. . . . .	2,614,106

Personal Service. . . . .	295,842
Expense and Equipment. . . . .	<u>27,425</u>



From Gaming Commission Fund. . . . .	323,267
Personal Service. . . . .	1,153,504
Expense and Equipment. . . . .	<u>103,080</u>
From Missouri State Water Patrol Fund. . . . .	1,256,584
Personal Service. . . . .	69,521,846
Expense and Equipment. . . . .	<u>6,386,801</u>
From State Highways and Transportation Department Fund. . . . .	75,908,647
Personal Service. . . . .	2,991,974
Expense and Equipment. . . . .	<u>257,608</u>
From Criminal Record System Fund. . . . .	3,249,582
Personal Service. . . . .	76,025
Expense and Equipment. . . . .	<u>6,427</u>
From Highway Patrol Academy Fund. . . . .	82,452
Personal Service. . . . .	4,181
Expense and Equipment. . . . .	<u>617</u>
From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving Fund. . . . .	4,798
Personal Service. . . . .	48,778
Expense and Equipment. . . . .	<u>6,026</u>
From DNA Profiling Analysis Fund. . . . .	54,804
Personal Service. . . . .	52,492
Expense and Equipment. . . . .	<u>4,993</u>
From Highway Patrol Traffic Records Fund. . . . .	<u>57,485</u>
Total. . . . .	\$95,239,942

Section 8.090. To the Department of Public Safety

For the State Highway Patrol

For the Enforcement Program

Personal Service. . . . .	\$9,287,407
Expense and Equipment. . . . .	<u>851,950</u>
From General Revenue Fund. . . . .	10,139,357

Personal Service. . . . .	65,579,028
Expense and Equipment. . . . .	<u>5,522,131</u>
From State Highways and Transportation Department Fund. . . . .	71,101,159

For receiving and expending donations and federal funds provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the expenditure of said funds

Personal Service. . . . .	5,148,977
Expense and Equipment. . . . .	<u>5,971,125</u>
From Federal Stimulus - Public Safety, Federal, and Other Funds. . . . .	11,120,102

Expense and Equipment

All expenditures must be in compliance with the United States Department of Justice Equitable Sharing Program guidelines

From Federal Drug Seizure Fund. . . . .	1,815,527
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Personal Service

From Criminal Record System Fund. . . . .	108,541
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Expense and Equipment

From Gaming Commission Fund. . . . .	357,488
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Personal Service. . . . .	7,810
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Expense and Equipment. . . . .	<u>242,625</u>
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From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving Fund. . . . .	250,435
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For a statewide interoperable communication system

From State Highways and Transportation Department Fund. . . . .	9,100,000
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Expense and Equipment

From Highway Patrol Traffic Records Fund. . . . .	<u>245,242</u>
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Total (Not to exceed 1,286.50 F.T.E.). . . . .	\$104,237,851
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Section 8.095. To the Department of Public Safety

For the State Highway Patrol

For the Water Patrol Division

Personal Service. . . . .	\$3,815,353
Expense and Equipment. . . . .	<u>227,443</u>
From General Revenue Fund. . . . .	4,042,796

Personal Service. . . . .	519,212
Expense and Equipment. . . . .	<u>2,226,991</u>
From Federal Funds. . . . .	2,746,203

Expense and Equipment

All expenditures must be in compliance with the United States Department of Justice Equitable Sharing Program guidelines

From Federal Drug Seizure Fund. . . . .	16,499
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Personal Service. . . . .	1,708,253
Expense and Equipment. . . . .	<u>590,000</u>
From Missouri State Water Patrol Fund. . . . .	<u>2,298,253</u>
Total (Not to exceed 100.00 F.T.E.). . . . .	\$9,103,751

Section 8.100. To the Department of Public Safety

For the State Highway Patrol

For gasoline expenses for State Highway Patrol vehicles, including aircraft and Gaming Commission vehicles

Expense and Equipment

From General Revenue Fund. . . . .	\$448,547
From Gaming Commission Fund. . . . .	775,366
From State Highways and Transportation Department Fund. . . . .	<u>6,313,699</u>
Total. . . . .	\$7,537,612

Section 8.105. To the Department of Public Safety

For the State Highway Patrol

For purchase of vehicles, aircraft, and watercraft for the State Highway Patrol and the Gaming Commission in accordance with Section 43.265 RSMo, also for maintenance and repair costs for vehicles

Expense and Equipment

All expenditures must be in compliance with the United States Department of Justice Equitable Sharing Program guidelines

From Federal Drug Seizure Fund. . . . .	600,000
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From State Highways and Transportation Department Fund. . . . .	4,818,182
From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving Fund. . .	8,238,448
From Gaming Commission Fund. . . . .	<u>549,074</u>
Total. . . . .	\$14,205,704

Section 8.110. To the Department of Public Safety

For the State Highway Patrol

For Crime Labs

Personal Service. . . . .	\$2,125,710
Expense and Equipment. . . . .	<u>452,866</u>
From General Revenue Fund. . . . .	2,578,576

Personal Service. . . . .	3,749,420
Expense and Equipment. . . . .	<u>914,499</u>
From State Highways and Transportation Department Fund. . . . .	4,663,919

Personal Service. . . . .	62,254
Expense and Equipment. . . . .	<u>1,478,305</u>
From DNA Profiling Analysis Fund. . . . .	1,540,559

Personal Service. . . . .	116,122
Expense and Equipment. . . . .	<u>900,000</u>
From Federal Funds. . . . .	1,016,122

Personal Service. . . . .	184,203
Expense and Equipment. . . . .	<u>2,575</u>
From Criminal Record System Fund. . . . .	186,778

Expense and Equipment	
From State Forensic Laboratory Fund. . . . .	<u>270,915</u>
Total (Not to exceed 109.00 F.T.E.). . . . .	\$10,256,869

Section 8.115. To the Department of Public Safety

For the State Highway Patrol

For the Law Enforcement Academy

Personal Service	
From General Revenue Fund. . . . .	\$78,750

Expense and Equipment

From Federal Funds. . . . . 59,655

Personal Service. . . . . 168,095

Expense and Equipment. . . . . 79,440

From Gaming Commission Fund. . . . . 247,535

Personal Service. . . . . 1,248,056

Expense and Equipment. . . . . 73,576

From State Highways and Transportation Department Fund. . . . . 1,321,632

Personal Service. . . . . 98,726

Expense and Equipment. . . . . 581,717

From Highway Patrol Academy Fund. . . . . 680,443

Total (Not to exceed 35.00 F.T.E.). . . . . \$2,388,015

Section 8.120. To the Department of Public Safety

For the State Highway Patrol

For Vehicle and Driver Safety

Expense and Equipment

From Federal Funds. . . . . \$350,000

Personal Service. . . . . 10,685,200

Expense and Equipment. . . . . 942,525

From State Highways and Transportation Department Fund. . . . . 11,627,725

Personal Service. . . . . 125,000

Expense and Equipment. . . . . 360,632

From Highway Patrol Inspection Fund. . . . . 485,632

Total (Not to exceed 298.00 F.T.E.). . . . . \$12,463,357

Section 8.125. To the Department of Public Safety

For the State Highway Patrol

For refunding unused motor vehicle inspection stickers

From State Highways and Transportation Department Fund. . . . . \$100,000

Section 8.130. To the Department of Public Safety

For the State Highway Patrol

For Technical Services

Personal Service. . . . . \$363,013

Expense and Equipment. . . . . 37,298

From General Revenue Fund. . . . . 400,311

Personal Service. . . . . 211,352

Expense and Equipment. . . . . 2,495,285

From Federal Funds. . . . . 2,706,637

Personal Service. . . . . 13,154,837

Expense and Equipment. . . . . 13,686,001

From State Highways and Transportation Department Fund. . . . . 26,840,838

Personal Service. . . . . 3,629,676

Expense and Equipment. . . . . 4,243,536

For National Criminal Record Reviews. . . . . 2,500,000

From Criminal Record System Fund. . . . . 10,373,212

Personal Service

From Gaming Commission Fund. . . . . 20,912

From Highway Patrol Traffic Records Fund. . . . . 76,421

Expense and Equipment

From Criminal Justice Network and Technology Revolving Fund. . . . . 2,699,050

Expense and Equipment

For the purpose of funding an interface to receive conceal and carry  
permit information

From General Revenue Fund. . . . . 100,000

Total (Not to exceed 369.00 F.T.E.). . . . . \$43,217,381

Section 8.135. To the Department of Public Safety

For the State Highway Patrol

For the recoupment, receipt, and disbursement of funds for equipment replacement, and  
expenses

Expense and Equipment

From Highway Patrol Expense Fund. . . . . \$65,000

Section 8.140. Funds are to be transferred out of the State Treasury, chargeable to the Highway Patrol Inspection Fund, to the State Road Fund pursuant to Section 307.365, RSMo

From Highway Patrol Inspection Fund. . . . . \$2,000,000

Section 8.145. To the Department of Public Safety

For the Division of Alcohol and Tobacco Control

Personal Service. . . . . \$744,210

Expense and Equipment. . . . . 87,992

From General Revenue Fund. . . . . 832,202

Personal Service. . . . . 100,850

Expense and Equipment. . . . . 63,442

From Federal Funds. . . . . 164,292

Personal Service. . . . . 110,707

Expense and Equipment. . . . . 33,046

From Healthy Families Trust Fund. . . . . 143,753

Total (Not to exceed 19.00 F.T.E.). . . . . \$1,140,247

Section 8.150. To the Department of Public Safety

For the Division of Alcohol and Tobacco Control

For refunds for unused liquor and beer licenses and for liquor and beer stamps not used and canceled

From General Revenue Fund. . . . . \$55,000

Section 8.155. To the Department of Public Safety

For the Division of Fire Safety, provided not more than five (5%) flexibility is allowed from personal service to expense and equipment and no flexibility is allowed from expense and equipment to personal service

Personal Service. . . . . \$2,093,624

Expense and Equipment. . . . . 459,289

From General Revenue Fund. . . . . 2,552,913

Personal Service. . . . . 372,024

Expense and Equipment. . . . . 88,914

From Elevator Safety Fund. . . . .	460,938
Personal Service. . . . .	371,111
Expense and Equipment. . . . .	<u>115,496</u>
From Boiler and Pressure Vessels Safety Fund. . . . .	486,607
Personal Service. . . . .	104,717
Expense and Equipment. . . . .	<u>12,027</u>
From Missouri Explosives Safety Act Administration Fund. . . . .	<u>116,744</u>
Total (Not to exceed 69.92 F.T.E.). . . . .	\$3,617,202

Section 8.160. To the Department of Public Safety

For the Division of Fire Safety

For the Fire Safe Cigarette Program

Personal Service. . . . .	\$20,400
Expense and Equipment. . . . .	<u>10,204</u>
From Cigarette Fire Safety Standard and Firefighter Protection Act Fund. . . . .	\$30,604

Section 8.165. To the Department of Public Safety

For the Division of Fire Safety

For firefighter training contracted services

Expense and Equipment	
From General Revenue Fund. . . . .	\$200,000
From Chemical Emergency Preparedness Fund. . . . .	100,000
From Fire Education Fund. . . . .	<u>320,000</u>
Total. . . . .	\$620,000

Section 8.170. To the Department of Public Safety

For the Missouri Veterans' Commission

For Administration and Service to Veterans

Personal Service. . . . .	\$515,757
Expense and Equipment. . . . .	<u>131,588</u>
From Missouri Veterans' Homes Fund. . . . .	647,345

Personal Service. . . . .	3,498,093
Expense and Equipment. . . . .	<u>1,307,855</u>
From Veterans Commission Capital Improvement Trust Fund. . . . .	4,805,948



Expense and Equipment

From Veterans' Trust Fund. . . . . 23,832  
Total (Not to exceed 114.46 F.T.E.). . . . . \$5,477,125

Section 8.175. To the Department of Public Safety

For the Missouri Veterans' Commission

For Veterans' Service Officer Program

From Veterans Commission Capital Improvement Trust Fund. . . . . \$1,600,000

Section 8.180. To the Department of Public Safety

For the Missouri Veterans' Commission

For Missouri Veterans' Homes

Personal Service. . . . . \$51,139,787

Expense and Equipment. . . . . 22,118,246

From Missouri Veterans' Homes Fund. . . . . 73,258,033

Expense and Equipment

From Veterans' Trust Fund. . . . . 49,980

Personal Service

From Veterans Commission Capital Improvement Trust Fund. . . . . 28,610

For refunds to veterans and/or the U.S. Department of Veterans' Affairs

From Missouri Veterans' Homes Fund. . . . . 1,274,400

For the purpose of paying overtime to state employees. Non-exempt state employees  
identified by Section 105.935, RSMo, will be paid first with any remaining funds  
being used to pay overtime to any other state employees

From Missouri Veterans' Homes Fund. . . . . 1,553,288

Total (Not to exceed 1,639.48 F.T.E.). . . . . \$76,164,311

Section 8.182. To the Department of Public Safety

For the Veteran's Commission

For installation of electronic medical records at veterans homes statewide

From Federal Funds. . . . . \$1,601,600

From Veterans Commission Capital Improvement Trust Fund. . . . . 2,362,500

Total. . . . . \$3,964,100

Section 8.185. Funds are to be transferred out of the State Treasury, chargeable to the  
Veterans Commission Capital Improvement Trust Fund, to the Missouri Veterans'  
Homes Fund

From Veterans Commission Capital Improvement Trust Fund. . . . . \$30,000,000

Section 8.190. To the Department of Public Safety

For the Gaming Commission

For the Divisions of Gaming and Bingo

Personal Service. . . . . \$13,889,507

Expense and Equipment. . . . . 1,726,519

From Gaming Commission Fund. . . . . 15,616,026

Expense and Equipment

From Compulsive Gamblers Fund. . . . . 56,310

Total (Not to exceed 239.00 F.T.E.). . . . . \$15,672,336

Section 8.195. To the Department of Public Safety

For the Gaming Commission

For fringe benefits, including retirement contributions for members of the Missouri  
Department of Transportation and Highway Patrol Employees' Retirement  
System, and insurance premiums for State Highway Patrol employees assigned to  
work under the direction of the Gaming Commission

Personal Service. . . . . \$6,605,754

Expense and Equipment. . . . . 267,317

From Gaming Commission Fund. . . . . \$6,873,071

Section 8.200. To the Department of Public Safety

For the Gaming Commission

For refunding any overpayment or erroneous payment of any amount that is credited to  
the Gaming Commission Fund

From Gaming Commission Fund. . . . . \$100,000

Section 8.205. To the Department of Public Safety

For the Gaming Commission

For refunding any overpayment or erroneous payment of any amount received for bingo  
fees

From Bingo Proceeds for Education Fund. . . . . \$5,000

Section 8.210. To the Department of Public Safety

For the Gaming Commission  
For breeder incentive payments  
From Missouri Breeders Fund. . . . . \$5,000

Section 8.215. Funds are to be transferred out of the State Treasury, chargeable to the  
Gaming Commission Fund, to the Veterans Commission Capital Improvement  
Trust Fund  
From Gaming Commission Fund. . . . . \$36,320,000

Section 8.220. Funds are to be transferred out of the State Treasury, chargeable to the  
Gaming Commission Fund, to the Missouri National Guard Trust Fund  
From Gaming Commission Fund. . . . . \$4,000,000

Section 8.225. Funds are to be transferred out of the State Treasury, chargeable to the  
Gaming Commission Fund, to the Access Missouri Financial Assistance Fund  
From Gaming Commission Fund. . . . . \$5,000,000

Section 8.230. Funds are to be transferred out of the State Treasury, chargeable to the  
Gaming Commission Fund, to the Compulsive Gamblers Fund  
From Gaming Commission Fund. . . . . \$489,850

Section 8.235. To the Adjutant General  
For Missouri Military Forces Administration  
Personal Service. . . . . \$1,015,039  
Expense and Equipment. . . . . 95,319  
From General Revenue Fund. . . . . 1,110,358

Expense and Equipment  
All expenditures must be in compliance with the United States Department of  
Justice Equitable Sharing Program guidelines  
From Federal Drug Seizure Fund. . . . . 370,000  
Total (Not to exceed 29.48 F.T.E.). . . . . \$1,480,358

Section 8.240. To the Adjutant General  
For activities in support of the Missouri National Guard, including the National Guard  
Tuition Assistance Program and the Military Honors Program  
Expense and Equipment

From General Revenue Fund. . . . .	\$1,766,802
Personal Service. . . . .	1,242,969
Expense and Equipment. . . . .	<u>3,226,247</u>
From Missouri National Guard Trust Fund. . . . .	<u>4,469,216</u>
Total (Not to exceed 42.40 F.T.E.). . . . .	\$6,236,018

Section 8.245. To the Adjutant General

For the Veterans Recognition Program

Personal Service. . . . .	\$91,715
Expense and Equipment. . . . .	<u>136,732</u>
From Veterans Commission Capital Improvement Trust	
Fund (Not to exceed 3.00 F.T.E.). . . . .	\$228,447

Section 8.250. To the Adjutant General

For Missouri Military Forces Field Support

Personal Service. . . . .	\$679,290
Expense and Equipment. . . . .	<u>179,899</u>
From General Revenue Fund. . . . .	859,189

Personal Service. . . . .	97,985
Expense and Equipment. . . . .	<u>98,417</u>
From Federal Funds. . . . .	<u>196,402</u>
Total (Not to exceed 40.37 F.T.E.). . . . .	\$1,055,591

Section 8.255. To the Adjutant General

For operational expenses at armories from armory rental fees

Expense and Equipment	
From Adjutant General Revolving Fund. . . . .	\$25,000

Section 8.260. To the Adjutant General

For the Missouri Military Family Relief Program

Expense and Equipment. . . . .	\$10,000
For grants to family members of the National Guard and reservists who are	
in financial need. . . . .	<u>140,000</u>
From Missouri Military Family Relief Fund. . . . .	\$150,000

Section 8.265. To the Adjutant General

For training site operating costs

Expense and Equipment

From Missouri National Guard Training Site Fund. . . . . \$330,000

Section 8.270. To the Adjutant General

For Military Forces Contract Services

Personal Service. . . . . \$426,309

Expense and Equipment. . . . . 19,856

From General Revenue Fund. . . . . 446,165

Personal Service. . . . . 12,243,109

Expense and Equipment. . . . . 7,155,972

From Federal Funds. . . . . 19,399,081

For refund of federal overpayments to the state for the Contract Services Program

From Federal Funds. . . . . 865,561

Personal Service

From Missouri National Guard Training Site Fund. . . . . 19,643

Expense and Equipment

From Missouri National Guard Trust Fund. . . . . 227,097

Total (Not to exceed 327.80 F.T.E.). . . . . \$20,957,547

Section 8.275. To the Adjutant General

For the Office of Air Search and Rescue

Expense and Equipment

From General Revenue Fund. . . . . \$11,535

Section 8.280. To the Department of Public Safety

For the State Emergency Management Agency

For Administration and Emergency Operations

Personal Service. . . . . \$1,198,237

Expense and Equipment. . . . . 187,829

From General Revenue Fund. . . . . 1,386,066

Personal Service. . . . .	1,573,089
Expense and Equipment. . . . .	<u>858,007</u>
From Federal Funds. . . . .	2,431,096

Personal Service. . . . .	156,915
Expense and Equipment. . . . .	<u>85,117</u>
From Chemical Emergency Preparedness Fund. . . . .	<u>242,032</u>
Total (Not to exceed 71.00 F.T.E.). . . . .	\$4,059,194

Section 8.285. To the Department of Public Safety

For the State Emergency Management Agency

For the Community Right-to-Know Act

From Chemical Emergency Preparedness Fund. . . . .	\$650,000
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For distribution of funds to local emergency planning commissions to implement the  
federal Hazardous Materials Transportation Uniform Safety Act of 1990

From Federal Funds. . . . .	<u>346,890</u>
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Total. . . . .	\$996,890
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Section 8.290. To the Department of Public Safety

For the State Emergency Management Agency

For all allotments, grants, and contributions from federal and other sources that are  
deposited in the State Treasury for administrative and training expenses of the State  
Emergency Management Agency and for first responder training programs

From Federal Funds. . . . .	\$12,499,853
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For all allotments, grants, and contributions from federal and other sources that are  
deposited in the State Treasury for the use of the State Emergency Management  
Agency for alleviating distress from disasters

From Missouri Disaster Fund. . . . .	80,504,659
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To provide matching funds for federal grants and for emergency assistance  
expenses of the State Emergency Management Agency as provided  
in Section 44.032, RSMo

From General Revenue Fund. . . . .	12,543,999
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To provide for expenses of any state agency responding during a declared  
emergency at the direction of the Governor provided the services  
furnish immediate aid and relief

From General Revenue Fund. ....	<u>3,455,010</u>
Total. ....	\$109,003,521

**Bill Totals**

General Revenue Fund. ....	\$64,160,551
Federal Funds. ....	215,413,587
Other Funds. ....	<u>390,207,602</u>
Total. ....	\$669,781,740

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GOVERNOR OF MISSOURI

JEFFERSON CITY

65102

JEREMIAH W. (JAY) NIXON  
GOVERNOR

P.O. Box 720  
(573) 751-3222

June 28, 2013

TO THE SECRETARY OF STATE OF THE STATE OF MISSOURI

Herewith I return to you Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 9 entitled:

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Corrections and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2013 and ending June 30, 2014; provided that no funds from these sections shall be expended for the purpose of costs associated with the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General.

On June 28, 2013 I approved said Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 9.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Jeremiah W. (Jay) Nixon".

Jeremiah W. (Jay) Nixon  
Governor



FIRST REGULAR SESSION  
[TRULY AGREED TO AND FINALLY PASSED]  
CONFERENCE COMMITTEE SUBSTITUTE FOR  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 9**  
**97TH GENERAL ASSEMBLY**

0009L.05T

2013

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**AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Corrections and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2013 and ending June 30, 2014; provided that no funds from these sections shall be expended for the purpose of costs associated with the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2013 and ending June 30, 2014, as follows:

Section 9.005. To the Department of Corrections

For the Office of the Director

Personal Service and/or Expense and Equipment, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment and not more than ten

percent (10%) flexibility is allowed between divisions. . . . . \$4,444,110

Annual salary adjustment in accordance with Section 105.005, RSMo. . . . 250

From General Revenue Fund. . . . . 4,444,360

For the purpose of funding Family Support Services  
 From General Revenue Fund. . . . . 284,093  
 From Federal Funds. . . . . 71,024  
 Total (Not to exceed 106.00 F.T.E.). . . . . \$4,799,477

Section 9.010. To the Department of Corrections

For the Justice Reinvestment Program  
 For per diem payments to counties (@ \$30/day) for housing state prisoners  
 From General Revenue Fund. . . . . \$100,000

Section 9.015. To the Department of Corrections

For the Office of the Director  
 For the purpose of funding all costs associated with the Offender Reentry Program  
     Expense and Equipment  
 From Inmate Revolving Fund. . . . . \$199,500

For a Kansas City Reentry Program. . . . . 178,000  
 For St. Louis Reentry Program. . . . . 750,000  
 From General Revenue Fund. . . . . 928,000  
 Total. . . . . \$1,127,500

Section 9.020. To the Department of Corrections

For the Office of the Director  
 For the purpose of receiving and expending grants, donations, contracts, and payments  
     from private, federal, and other governmental agencies which may become  
     available between sessions of the General Assembly provided that the General  
     Assembly shall be notified of the source of any new funds and the purpose for  
     which they should be expended, in writing, prior to the use of said funds  
     Personal Service. . . . . \$2,586,553  
     Expense and Equipment. . . . . 2,988,076  
 From Federal and Other Funds. . . . . 5,574,629

For the expenditures of contributions, gifts, and grants in support of a foster care dog  
     program to increase the adoptability of shelter animals and train service dogs for  
     the disabled  
 From Institution Gift Trust Fund. . . . . 10,000  
 Total (Not to exceed 50.00 F.T.E.). . . . . \$5,584,629

Section 9.025. To the Department of Corrections

For the Office of the Director

For the purpose of funding costs associated with increased offender population department-wide, including, but not limited to, funding for personal service, expense and equipment, contractual services, repairs, renovations, capital improvements, and compensatory time, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment and not more than ten percent (10%) flexibility is allowed between divisions

From General Revenue Fund. . . . .	\$1,405,510
From Inmate Incarceration Reimbursement Act Revolving Fund. . . . .	<u>750,000</u>
Total (Not to exceed 14.00 F.T.E.). . . . .	\$2,155,510

Section 9.030. To the Department of Corrections

For the Office of the Director

For the purpose of funding telecommunications department-wide, provided that not more than ten percent (10%) flexibility is allowed between divisions                      Expense and Equipment

From General Revenue Fund. . . . .	\$1,910,539
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Section 9.035. To the Department of Corrections

For the Office of the Director

For the purpose of funding restitution payments for those wrongly convicted

From General Revenue Fund. . . . .	\$75,278
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Section 9.040. To the Department of Corrections

For the Division of Human Services

Personal Service and/or Expense and Equipment, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment and not more than ten percent (10%) flexibility is allowed between divisions

From General Revenue Fund. . . . .	\$8,660,031
From Inmate Revolving Fund. . . . .	<u>172,293</u>
Total (Not to exceed 241.60 F.T.E.). . . . .	\$8,832,324

Section 9.045. To the Department of Corrections

For the Division of Human Services

For the purpose of funding general services, provided that not more than ten percent (10%) flexibility is allowed between divisions

Expense and Equipment

From General Revenue Fund. . . . . \$318,680

Section 9.050. To the Department of Corrections

For the Division of Human Services

For the purchase, transportation, and storage of food and food service items, and  
operational expenses of food preparation facilities at all correctional institutions,  
provided that not more than ten percent  
(10%) flexibility is allowed between divisions

Expense and Equipment

From General Revenue Fund. . . . . \$30,505,700

From Federal Funds. . . . . 250,000

Total. . . . . \$30,755,700

Section 9.055. To the Department of Corrections

For the Division of Human Services

For the purpose of funding training costs department-wide, provided  
that not more than ten percent (10%) flexibility is allowed between  
divisions

Expense and Equipment

From General Revenue Fund. . . . . \$914,702

Section 9.060. To the Department of Corrections

For the Division of Human Services

For the purpose of funding employee health and safety, provided that not  
more than ten percent (10%) flexibility is allowed between  
divisions

Expense and Equipment

From General Revenue Fund. . . . . \$580,135

Section 9.065. To the Department of Corrections

For the Division of Human Services

For the purpose of paying overtime to state employees. Nonexempt state employees  
identified by Section 105.935, RSMo, will be paid first with any remaining funds  
being used to pay overtime to any other state employees, provided that not more  
than ten percent (10%) flexibility is allowed between divisions

From General Revenue Fund. . . . . \$5,994,997

Section 9.070. To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the expenses and small equipment purchases at any of the adult

institutions department-wide, provided that not more than ten percent (10%) flexibility is allowed between divisions                      Expense and Equipment  
From General Revenue Fund. . . . . \$17,282,768

Section 9.075. To the Department of Corrections

For the Division of Adult Institutions

Personal Service and/or Expense and Equipment, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment and not more than ten percent (10%) flexibility is allowed between divisions  
From General Revenue Fund (Not to exceed 37.41 F.T.E.). . . . . \$1,661,785

Section 9.080. To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the inmate wage and discharge costs at all correctional facilities, provided that not more than ten percent (10%) flexibility is allowed between divisions  
Expense and Equipment

From General Revenue Fund. . . . . \$3,259,031

Section 9.085. To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Jefferson City Correctional Center

Personal Service, provided that not more than ten percent (10%) flexibility is allowed between institutions

From General Revenue Fund (Not to exceed 518.00 F.T.E.). . . . . \$16,755,035

Section 9.090. To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Women's Eastern Reception, Diagnostic and Correctional Center at Vandalia

Personal Service, provided that not more than ten percent (10%) flexibility is allowed between institutions

From General Revenue Fund (Not to exceed 423.00 F.T.E.). . . . . \$13,371,954

Section 9.095. To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Ozark Correctional Center at Fordland

Personal Service, provided that not more than ten percent (10%) flexibility is  
allowed between institutions

From General Revenue Fund. . . . .	\$5,305,144
From Inmate Revolving Fund. . . . .	<u>268,926</u>
Total (Not to exceed 165.00 F.T.E.). . . . .	\$5,574,070

Section 9.100. To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Moberly Correctional Center

Personal Service, provided that not more than ten percent (10%) flexibility is  
allowed between institutions

From General Revenue Fund (Not to exceed 377.00 F.T.E.). . . . .	\$12,462,707
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Section 9.105. To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Algoa Correctional Center at Jefferson City

Personal Service, provided that not more than ten percent (10%) flexibility is  
allowed between institutions

From General Revenue Fund (Not to exceed 319.00 F.T.E.). . . . .	\$10,357,164
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Section 9.110. To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Missouri Eastern Correctional Center at Pacific

Personal Service, provided that not more than ten percent (10%) flexibility is  
allowed between institutions

From General Revenue Fund (Not to exceed 327.00 F.T.E.). . . . .	\$10,573,791
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Section 9.115. To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Chillicothe Correctional Center

Personal Service, provided that not more than ten percent (10%) flexibility is  
allowed between institutions

From General Revenue Fund. . . . .	\$12,107,799
From Inmate Revolving Fund. . . . .	<u>28,635</u>
Total (Not to exceed 451.02 F.T.E.). . . . .	\$12,136,434

Section 9.120. To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Boonville Correctional Center

Personal Service, provided that not more than ten percent (10%) flexibility is  
allowed between institutions

From General Revenue Fund. . . . . \$9,675,560

From Inmate Revolving Fund. . . . . 34,953

Total (Not to exceed 292.00 F.T.E.). . . . . \$9,710,513

Section 9.125. To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Farmington Correctional Center

Personal Service, provided that not more than ten percent (10%) flexibility is  
allowed between institutions

From General Revenue Fund (Not to exceed 544.00 F.T.E.). . . . . \$17,871,124

Section 9.130. To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Western Missouri Correctional Center at Cameron

Personal Service, provided that not more than ten percent (10%) flexibility is  
allowed between institutions

From General Revenue Fund (Not to exceed 477.00 F.T.E.). . . . . \$15,393,217

Section 9.135. To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Potosi Correctional Center

Personal Service, provided that not more than ten percent (10%) flexibility is  
allowed between institutions

From General Revenue Fund (Not to exceed 321.00 F.T.E.). . . . . \$10,648,807

Section 9.140. To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Fulton Reception and Diagnostic Center

Personal Service, provided that not more than ten percent (10%) flexibility is  
allowed between institutions

From General Revenue Fund (Not to exceed 406.00 F.T.E.). . . . . \$13,113,064

Section 9.145. To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Tipton Correctional Center

Personal Service, provided that not more than ten percent (10%) flexibility is  
allowed between institutions

From General Revenue Fund. . . . .	\$9,952,033
From Inmate Revolving Fund. . . . .	<u>90,471</u>
Total (Not to exceed 302.00 F.T.E.). . . . .	\$10,042,504

Section 9.150. To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Western Reception, Diagnostic and Correctional Center at  
St. Joseph

Personal Service, provided that not more than ten percent (10%) flexibility is  
allowed between institutions

From General Revenue Fund (Not to exceed 483.00 F.T.E.). . . . .	\$15,358,541
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Section 9.155. To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Maryville Treatment Center

Personal Service, provided that not more than ten percent (10%) flexibility is  
allowed between institutions

From General Revenue Fund (Not to exceed 172.00 F.T.E.). . . . .	\$5,727,937
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Section 9.160. To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Crossroads Correctional Center at Cameron

Personal Service, provided that not more than ten percent (10%) flexibility is  
allowed between institutions

From General Revenue Fund (Not to exceed 375.00 F.T.E.). . . . .	\$12,050,249
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Section 9.165. To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Northeast Correctional Center at Bowling Green

Personal Service, provided that not more than ten percent (10%) flexibility is  
allowed between institutions

From General Revenue Fund (Not to exceed 521.00 F.T.E.). . . . .	\$16,471,913
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Section 9.170. To the Department of Corrections



For the Division of Adult Institutions

For the purpose of funding the Eastern Reception, Diagnostic and Correctional Center at  
Bonne Terre

Personal Service, provided that not more than ten percent (10%) flexibility is  
allowed between institutions

From General Revenue Fund (Not to exceed 605.00 F.T.E.). . . . . \$18,904,327

Section 9.175. To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the South Central Correctional Center at Licking

Personal Service, provided that not more than ten percent (10%) flexibility is  
allowed between institutions

From General Revenue Fund (Not to exceed 402.00 F.T.E.). . . . . \$12,772,580

Section 9.180. To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Southeast Correctional Center at Charleston

Personal Service, provided that not more than ten percent (10%) flexibility is  
allowed between institutions

From General Revenue Fund (Not to exceed 398.00 F.T.E.). . . . . \$12,563,284

Section 9.185. To the Department of Corrections

For the Division of Offender Rehabilitative Services

Personal Service and/or Expense and Equipment, provided that not more than ten  
percent (10%) flexibility is allowed between personal service and expense and  
equipment and not more than ten percent (10%) flexibility is allowed between  
divisions  
From General Revenue Fund (Not to exceed 27.15  
F.T.E.). . . . . \$1,389,117

Section 9.190. To the Department of Corrections

For the Division of Offender Rehabilitative Services

For the purpose of funding contractual services for offender physical and mental health  
care, provided that not more than ten percent (10%)  
flexibility is allowed between divisions

From General Revenue Fund. . . . . \$155,889,805

Section 9.195. To the Department of Corrections

For the Division of Offender Rehabilitative Services  
For the purpose of funding medical equipment, provided that not more  
than ten percent (10%) flexibility is allowed between divisions  
Expense and Equipment  
From General Revenue Fund. . . . . \$219,087

Section 9.200. To the Department of Corrections  
For the Division of Offender Rehabilitative Services  
For the purpose of substance abuse services, provided that not more than ten percent (10%)  
flexibility is allowed between divisions  
From General Revenue Fund. . . . . \$8,936,721

Expense and Equipment  
From Correctional Substance Abuse Earnings Fund. . . . . 264,600  
Total (Not to exceed 112.00 F.T.E.). . . . . \$9,201,321

Section 9.205. To the Department of Corrections  
For the Division of Offender Rehabilitative Services  
For the purpose of toxicology testing, provided that not more than ten  
percent (10%) flexibility is allowed between divisions  
Expense and Equipment  
From General Revenue Fund. . . . . \$517,601

Section 9.210. To the Department of Corrections  
For the Division of Offender Rehabilitative Services  
For offender education  
Personal Service and/or Expense and Equipment, provided that not more than ten  
percent (10%) flexibility is allowed between personal service and expense and  
equipment and not more than ten percent (10%) flexibility is allowed between  
division  
sFrom General Revenue Fund (Not to exceed 226.00 F.T.E.). . . . . \$8,666,837

Section 9.215. To the Department of Corrections  
For the Division of Offender Rehabilitative Services  
For the purpose of funding Missouri Correctional Enterprises  
Personal Service and/or Expense and Equipment, provided that not more than ten  
percent (10%) flexibility is allowed between personal service and expense and  
equipment  
Personal  
Service. . . . . \$8,340,691

Expense and Equipment. . . . . 25,345,002  
From Working Capital Revolving Fund (Not to exceed 222.00 F.T.E.). . . . . \$33,685,693

Section 9.220. To the Department of Corrections

For the Division of Offender Rehabilitative Services

For the purpose of funding the Private Sector/Prison Industry Enhancement Program

Expense and Equipment

From Working Capital Revolving Fund. . . . . \$866,486

Section 9.225. To the Department of Corrections

For the Board of Probation and Parole, provided that no funds shall be used to transport  
non-custody inmates, provided that not more than ten percent (10%) flexibility is  
allowed between personal service and expense and equipment and not more than  
ten percent (10%) flexibility is allowed between divisions

Personal Service and/or Expense and Equipment. . . . . \$66,749,875

Annual salary adjustment in accordance with Section 105.005, RSMo. . . 1,750

From General Revenue Fund. . . . . 66,751,625

Expense and Equipment

From Inmate Revolving Fund. . . . . 4,703,605

For transfers and refunds set-off against debts as required by Section 143.786, RSMo

From Debt Offset Escrow Fund. . . . . 750,000

Total (Not to exceed 1,748.81 F.T.E.). . . . . \$72,205,230

Section 9.230. To the Department of Corrections

For the Board of Probation and Parole

For the purpose of funding the St. Louis Community Release Center, provided that not  
more than ten percent (10%) flexibility is allowed between divisions

Personal Service From General Revenue Fund (Not to exceed 124.86  
F.T.E.). . . . . \$4,187,137

Section 9.235. To the Department of Corrections

For the Board of Probation and Parole

For the purpose of funding the Kansas City Community Release Center, provided that not  
more than ten percent (10%) flexibility is allowed between divisions

Personal Service

From General Revenue Fund. ....	\$2,445,866
From Inmate Revolving Fund. ....	<u>48,622</u>
Total (Not to exceed 76.18 F.T.E.). ....	\$2,494,488

Section 9.240. To the Department of Corrections

For the Board of Probation and Parole

For the purpose of funding the Command Center, provided that not more

than ten percent (10%) flexibility is allowed between personal service and expense  
and equipment and not more than ten percent (10%) flexibility is allowed between  
divisions            Expense and Equipment

From General Revenue Fund. ....	\$4,981
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Personal Service

From Inmate Revolving Fund. ....	<u>557,390</u>
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Total (Not to exceed 14.40 F.T.E.). ....	\$562,371
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Section 9.245. To the Department of Corrections

For the Board of Probation and Parole

For the purpose of funding Local Sentencing initiatives

Expense and Equipment

From General Revenue Fund. ....	\$2,000,000
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From Inmate Revolving Fund. ....	<u>40,000</u>
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Total. ....	\$2,040,000
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Section 9.250. To the Department of Corrections

For the Board of Probation and Parole

For the purpose of funding residential treatment facilities

Expense and Equipment

From Inmate Revolving Fund. ....	\$3,989,458
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Section 9.255. To the Department of Corrections

For the Board of Probation and Parole

For the purpose of funding electronic monitoring

Expense and Equipment

From Inmate Revolving Fund. ....	\$1,780,289
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Section 9.260. To the Department of Corrections

For the Board of Probation and Parole

For the purpose of funding community supervision centers, provided

that no funds shall be used to transport non-custody inmates, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment and not more than ten percent (10%) flexibility is allowed between divisions

Personal Service and/or Expense and Equipment	From General Revenue Fund. . . . .	\$4,443,730
From Inmate Revolving Fund. . . . .		<u>740,000</u>
Total (Not to exceed 144.42 F.T.E.). . . . .		\$5,183,730

Section 9.265. To the Department of Corrections

For paying an amount in aid to the counties that is the net amount of costs in criminal cases, transportation of convicted criminals to the state penitentiaries, housing, and costs for reimbursement of the expenses associated with extradition, less the amount of unpaid city or county liability to furnish public defender office space and utility services pursuant to Section 600.040, RSMo

From General Revenue Fund. . . . .	\$38,060,616
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**Bill Totals**

General Revenue Fund. . . . .	\$623,274,962
Federal Funds. . . . .	5,895,653
Other Funds. . . . .	<u>48,230,921</u>
Total. . . . .	\$677,401,536

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GOVERNOR OF MISSOURI

JEFFERSON CITY

65102

JEREMIAH W. (JAY) NIXON  
GOVERNOR

P.O. Box 720  
(573) 751-3222

June 28, 2013

TO THE SECRETARY OF STATE OF THE STATE OF MISSOURI

Herewith I return to you Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 10 entitled:

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Mental Health, the Department of Health and Senior Services, and the several divisions and programs thereof, and the Missouri Health Facilities Review Committee to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2013 and ending June 30, 2014; provided that no funds from these sections shall be expended for the purpose of costs associated with the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General.

Section 10.215

I hereby veto \$30,000 General Revenue Fund for Boone County Legal Fees. These funds are unable to be expended because they do not qualify under Section 56.700, RSMo.

For distribution through the Office of Administration to counties pursuant to Section 56.700, RSMo, from \$162,550 to \$132,550 General Revenue Fund.

From \$742,550 to \$712,550 in total from General Revenue Fund.

From \$742,550 to \$712,550 in total for the section.

On June 28, 2013 I approved said Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 10 except for those items specifically vetoed and not approved.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Jeremiah W. Nixon".

Jeremiah W. (Jay) Nixon  
Governor

FIRST REGULAR SESSION  
[TRULY AGREED TO AND FINALLY PASSED]  
CONFERENCE COMMITTEE SUBSTITUTE FOR  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 10**  
**97TH GENERAL ASSEMBLY**

0010L.05T

2013

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**AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Mental Health, the Department of Health and Senior Services, and the several divisions and programs thereof, and the Missouri Health Facilities Review Committee to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2013 and ending June 30, 2014; provided that no funds from these sections shall be expended for the purpose of costs associated with the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2013 and ending June 30, 2014, as follows:

Section 10.005. To the Department of Mental Health

For the Office of the Director

Personal Service. . . . . \$475,919

Expense and Equipment. . . . . 9,734

From General Revenue Fund. . . . . 485,653

Personal Service. . . . . 88,571

Expense and Equipment. . . . . 52,013

From Federal Funds. . . . . 140,584  
Total (Not to exceed 8.09 F.T.E.). . . . . \$626,237

Section 10.010. To the Department of Mental Health

For the Office of the Director

For the purpose of paying overtime to state employees. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

From General Revenue Fund. . . . . \$1,122,326

Section 10.015. There is transferred out of the State Treasury from Federal Funds to the OA Information Technology - Federal and Other Fund for the purpose of funding the consolidation of Information Technology Services

From Federal Funds. . . . . \$500,000

Section 10.020. To the Department of Mental Health

For the Office of the Director

For funding program operations and support

Personal Service. . . . . \$4,693,397

Expense and Equipment. . . . . 375,403

From General Revenue Fund. . . . . 5,068,800

Personal Service. . . . . 881,408

Expense and Equipment. . . . . 800,078

From Federal Funds. . . . . 1,681,486

For the Missouri Medicaid mental health partnership technology initiative

Personal Service. . . . . 60,213

Expense and Equipment. . . . . 614,811

From General Revenue Fund. . . . . 675,024

Personal Service. . . . . 10,238

Expense and Equipment. . . . . 506,650

From Federal Funds. . . . . 516,888

Total (Not to exceed 123.05 F.T.E.). . . . . \$7,942,198

Section 10.025. To the Department of Mental Health

For the Office of the Director

For staff training



From General Revenue Fund. . . . .	\$357,495
From Federal Funds. . . . .	468,000
From Mental Health Earnings Fund. . . . .	<u>100,000</u>
Total. . . . .	\$925,495

Section 10.030. To the Department of Mental Health

For the Office of the Director

For the purpose of funding insurance, private pay, licensure fee, and/or Medicaid refunds  
by state facilities operated by the Department of Mental Health

From General Revenue Fund. . . . .	\$200,000
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For the purpose of making refund payments

From Federal and Other Funds. . . . .	475,600
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For the payment of refunds set off against debts as required by Section 143.786, RSMo

From Debt Offset Escrow Fund. . . . .	<u>100,000</u>
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Total. . . . .	\$775,600
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Section 10.035. There is transferred out of the State Treasury from the Abandoned Fund  
Account to Mental Health Trust Fund

From Abandoned Fund Account. . . . .	\$100,000
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Section 10.040. To the Department of Mental Health

For the Office of the Director

For the purpose of funding receipt and disbursement of donations and gifts which may  
become available to the Department of Mental Health during the year (excluding  
federal grants and funds)

Personal Service. . . . .	\$437,434
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Expense and Equipment. . . . .	<u>1,205,204</u>
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From Mental Health Trust Fund (Not to exceed 7.50 F.T.E.). . . . .	\$1,642,638
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Section 10.045. To the Department of Mental Health

For the Office of the Director

For the purpose of receiving and expending grants, donations, contracts, and payments  
from private, federal, and other governmental agencies which may become  
available between sessions of the General Assembly provided that the General  
Assembly shall be notified of the source of any new funds and the purpose for

which they shall be expended, in writing, prior to the use of said funds

Personal Service. . . . .	\$115,741
Expense and Equipment. . . . .	<u>2,461,728</u>
From Federal Funds (Not to exceed 2.00 F.T.E.). . . . .	\$2,577,469

Section 10.050. To the Department of Mental Health

For the Office of the Director

For the purpose of funding Children's System of Care. . . . .	\$505,000
Personal Service. . . . .	39,001
Expense and Equipment. . . . .	<u>824,991</u>
From Federal Funds (Not to exceed 1.00 F.T.E.). . . . .	\$1,368,992

Section 10.055. To the Department of Mental Health

For the Office of the Director

For housing assistance for homeless veterans

From General Revenue Fund. . . . .	\$255,000
From Federal Funds. . . . .	715,000

For the purpose of funding Shelter Plus Care grants

From Federal Funds. . . . .	<u>10,943,496</u>
Total. . . . .	\$11,913,496

Section 10.060. To the Department of Mental Health

For Medicaid payments related to intergovernmental payments

From Federal Funds. . . . .	\$15,000,000
From Mental Health Intergovernmental Transfer Fund. . . . .	<u>8,000,000</u>
Total. . . . .	\$23,000,000

Section 10.065. There is hereby transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Department of Social Services Intergovernmental Transfer Fund for the purpose of providing the state match for the Department of Mental Health payments

From General Revenue Fund. . . . .	\$194,035,680
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Section 10.070. There is transferred out of the State Treasury from Federal Funds to the General Revenue Fund for the purpose of supporting the Department of Mental Health

From Federal Funds. . . . . \$1,550,000

Section 10.075. There is transferred out of the State Treasury from Federal Funds to the  
General Revenue Fund for the purpose of providing the state match for the  
Department of Mental Health payments

From Federal Funds. . . . . \$111,579,424

Section 10.080. There is transferred out of the State Treasury from Federal Funds to the  
General Revenue Fund Disproportionate Share Hospital (DSH) funds leveraged by  
the Department of Mental Health - Institute of Mental Disease (IMD) facilities

From Federal Funds. . . . . \$59,000,000

Section 10.100. To the Department of Mental Health  
For the Division of Alcohol and Drug Abuse

For the purpose of funding the administration of statewide comprehensive alcohol and drug  
abuse prevention and treatment programs

Personal Service. . . . . \$868,979

Expense and Equipment. . . . . 21,473

From General Revenue Fund. . . . . 890,452

Personal Service. . . . . 886,531

Expense and Equipment. . . . . 180,565

From Federal Funds. . . . . 1,067,096

Personal Service

From Health Initiatives Fund. . . . . 46,222

Personal Service. . . . . 130,451

Expense and Equipment. . . . . 97,429

From Mental Health Earnings Fund. . . . . 227,880

Total (Not to exceed 40.17 F.T.E.). . . . . \$2,231,650

Section 10.105. To the Department of Mental Health  
For the Division of Alcohol and Drug Abuse

For the purpose of funding prevention and education services

From Federal Funds. . . . . \$3,614,734

Personal Service. . . . . 25,988

Expense and Equipment. . . . . 9,000

From General Revenue Fund. . . . . 34,988

Personal Service. . . . . 183,142

Expense and Equipment. . . . . 192,363

From Federal Funds. . . . . 375,505

From Healthy Families Trust Fund. . . . . 300,000

For tobacco retailer education

The Division of Alcohol and Drug Abuse shall be allowed to use persons under the age of eighteen for the purpose of tobacco retailer education in support of Synar requirements under the federal substance abuse prevention and treatment block grant

Personal Service. . . . . 19,584

Expense and Equipment. . . . . 103,622

From Federal Funds. . . . . 123,206

For enabling enforcement of the provisions of the Family Smoking Prevention and Tobacco Control Act of 2009, in collaboration with the Department of Public Safety, Division of Alcohol and Tobacco Control

Personal Service. . . . . 303,741

Expense and Equipment. . . . . 132,185

From Federal Funds. . . . . 435,926

For Community 2000 Team programs

From General Revenue Fund. . . . . 516,402

From Federal Funds. . . . . 2,121,484

From Health Initiatives Fund. . . . . 82,148

For school-based alcohol and drug abuse prevention programs

From Federal Funds. . . . . 1,264,177

Total (Not to exceed 10.09 F.T.E.). . . . . \$8,868,570

Section 10.110. To the Department of Mental Health

For the Division of Alcohol and Drug Abuse

For the purpose of funding the treatment of alcohol and drug abuse provided that services and/or provider rates shall be no less than the FY 2013 level and further provided

that the Department shall request supplemental appropriation authority if needed to continue

serving individuals at the same FY 2013 level

Personal Service. . . . .	\$512,856
For treatment of alcohol and drug abuse . . . . .	<u>35,963,304</u>
From General Revenue Fund. . . . .	36,476,160

For the purpose of reducing recidivism among offenders with serious substance use disorders who are returning to the St. Louis area from Maryville Treatment Center, Ozark Correctional Center, and Northeast Correctional Center. The department shall select a qualified not-for-profit service provider in accordance with state purchasing rules. The provider must have experience serving this population in a correctional setting as well as in the community. The provider shall design and implement an evidence-based program that includes a continuum of services from prison to community, including medication assisted treatment that is initiated prior to release, when appropriate. The program must include an evaluation component to determine its effectiveness relative to other options, with a report to the general assembly after one year of operation. The program shall serve at least 200 offenders in the first year

From General Revenue. . . . .	1,000,000
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For the purpose of funding youth services

From Mental Health Interagency Payments Fund. . . . .	30,000
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For treatment of alcohol and drug abuse. . . . .	58,690,788
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Personal Service. . . . .	807,434
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Expense and Equipment. . . . .	<u>3,037,251</u>
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From Federal Funds. . . . .	62,535,473
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For treatment of drug and alcohol abuse with the Access to Recovery Grant

For treatment services. . . . .	3,825,740
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Personal Service. . . . .	159,243
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Expense and Equipment. . . . .	<u>693,550</u>
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From Federal Funds. . . . .	4,678,533
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For treatment of alcohol and drug abuse

From Inmate Revolving Fund. . . . .	3,513,779
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From Healthy Families Trust Fund. . . . .	2,043,479
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From Health Initiatives Fund. ....	6,268,687
From DMH Local Tax Matching Fund. ....	<u>625,275</u>
Total (Not to exceed 33.33 F.T.E.). ....	\$117,171,386

Section 10.115. To the Department of Mental Health

For the Division of Alcohol and Drug Abuse

For the purpose of funding treatment of compulsive gambling. ....	\$211,016
Personal Service. ....	40,984
Expense and Equipment. ....	<u>3,133</u>
From Compulsive Gamblers Fund (Not to exceed 1.00 F.T.E.). ....	\$255,133

Section 10.120. To the Department of Mental Health

For the Division of Alcohol and Drug Abuse

For the purpose of funding the Substance Abuse Traffic Offender Program

From Federal Funds. ....	\$407,458
From Mental Health Earnings Fund. ....	6,180,000

    Personal Service

From Federal Funds. ....	20,934
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    Personal Service. ....

    Expense and Equipment. .... 38,802

From Health Initiatives Fund. ....	<u>234,120</u>
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Total (Not to exceed 5.48 F.T.E.). ....	\$6,842,512
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Section 10.200. To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services

For the purpose of funding division administration

Personal Service. ....	\$712,555
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    Expense and Equipment. .... 43,277

From General Revenue Fund. ....	755,832
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    Personal Service. ....

    Expense and Equipment. .... 330,566

From Federal Funds. ....	970,140
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For suicide prevention initiatives

Personal Service. . . . .	25,490
Expense and Equipment. . . . .	<u>620,401</u>
From Federal Funds. . . . .	<u>645,891</u>
Total (Not to exceed 27.42 F.T.E.). . . . .	\$2,371,863

Section 10.205. To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services

For the purpose of funding facility support and PRN nursing and direct care staff pool,  
provided that staff paid from the PRN nursing and direct care staff pool will only  
incur fringe benefit costs applicable to part-time employment

From General Revenue Fund. . . . .	\$3,399,201
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For the purpose of funding costs for forensic clients resulting from loss of benefits under  
provisions of the Social Security Domestic Employment Reform Act of 1994

From General Revenue Fund. . . . .	848,128
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To pay the state operated hospital provider tax

From General Revenue Fund. . . . .	16,000,000
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For the purpose of funding expenses related to fluctuating census demands, Medicare  
bundling compliance, Medicare Part D implementation, and to restore facilities  
personal service and/or expense and equipment incurred for direct care worker  
training and other operational maintenance expenses

From Federal Funds. . . . .	3,440,809
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From Mental Health Earnings Fund. . . . .	1,507,215
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For those Voluntary by Guardian clients transitioning from CPS facilities to the  
community or to support those clients in facilities waiting to transition to the  
community

From General Revenue Fund. . . . .	<u>2,324,266</u>
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Total (Not to exceed 82.40 F.T.E.). . . . .	\$27,519,619
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Section 10.210. To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services

For the purpose of funding adult community programs provided that services and/or  
provider rates shall be no less than the FY 2013 level and further provided that the  
Department shall request supplemental appropriation authority if needed to  
continue serving

individuals at the same FY 2013 level

Personal Service. . . . .	\$27,841
Expense and Equipment. . . . .	<u>319,006</u>
From General Revenue Fund. . . . .	346,847

Personal Service. . . . .	279,539
Expense and Equipment. . . . .	<u>1,596,458</u>
From Federal Funds. . . . .	1,875,997

For the purpose of funding adult community programs

From General Revenue Fund. . . . .	97,187,356
From Federal Funds. . . . .	192,721,321
From Mental Health Earnings Fund. . . . .	583,740
From DMH Local Tax Matching Fund. . . . .	610,593

For the provision of mental health services and support services to other agencies

From Mental Health Interagency Payments Fund. . . . .	1,310,572
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For the purpose of funding programs for the homeless mentally ill

From General Revenue Fund. . . . .	496,047
From Federal Funds. . . . .	964,080

For inpatient redesign community alternatives

From General Revenue Fund. . . . .	4,500,000
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For the purpose of funding the Missouri Eating Disorder Council and its responsibilities  
under Section 630.575, RSMo

From General Revenue Fund. . . . .	<u>39,425</u>
Total (Not to exceed 7.80 F.T.E.). . . . .	\$300,635,978

Section 10.215. To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services

For the purpose of reimbursing attorneys, physicians, and counties for fees

in involuntary civil commitment procedures. . . . .	\$580,000
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For distribution through the Office of Administration to counties pursuant

to Section 56.700, RSMo. . . . .	<u>162,550</u>
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From General Revenue Fund. . . . .	\$742,550
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Section 10.220. To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services



For the purpose of funding forensic support services

Personal Service. . . . . \$739,151

Expense and Equipment. . . . . 22,765

From General Revenue Fund. . . . . 761,916

Personal Service. . . . . 4,225

Expense and Equipment. . . . . 37,235

From Federal Funds. . . . . 41,460

Total (Not to exceed 20.39 F.T.E.). . . . . \$803,376

Section 10.225. To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services

For the purpose of funding youth community programs provided that services and/or provide rates shall be no less than the FY 2013 level and further provided that the Department shall request supplemental appropriation authority if needed to continue serving

individuals at the same FY 2013 level

Personal Service. . . . . \$111,812

Expense and Equipment. . . . . 60,101

From General Revenue Fund. . . . . 171,913

Personal Service. . . . . 203,749

Expense and Equipment. . . . . 1,089,690

From Federal Funds. . . . . 1,293,439

For the purpose of funding youth community programs, provided that up to ten percent (10%) of this appropriation may be used for services for adults

From General Revenue Fund. . . . . 28,471,811

From Federal Funds. . . . . 43,574,725

From DMH Local Tax Matching Fund. . . . . 1,008,129

For the purpose of funding youth services

From Mental Health Interagency Payments Fund. . . . . 600,000

Total (Not to exceed 6.29 F.T.E.). . . . . \$75,120,017

Section 10.230. To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services

For the purpose of funding services for children who are clients of the Department of Social Services

From Mental Health Interagency Payments Fund. . . . . \$49,705

Section 10.235. To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services

For the purchase and administration of new medication therapies

From General Revenue Fund. . . . . \$12,418,583

From Federal Funds. . . . . 916,243

Total. . . . . \$13,334,826

Section 10.300. To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services

For the purpose of funding Fulton State Hospital

Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that not more than ten percent (10%) flexibility is allowed between Fulton State Hospital and Fulton State Hospital - Sexual Offender Rehabilitation and Treatment Services Program and that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment for overtime, medical supplies, medical bills, pharmacy, or contracted clinical staff and further provided that any flexibility be reported to House Budget Committee and Senate Appropriations staff

From General Revenue Fund. . . . . \$40,742,491

Personal Service. . . . . 938,601

Expense and Equipment. . . . . 808,211

From Federal Funds. . . . . 1,746,812

For the provision of support services to other agencies

From Mental Health Interagency Payments Fund. . . . . 250,000

For the purpose of paying overtime to state employees. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

From General Revenue Fund. . . . . 889,974

For the purpose of funding Fulton State Hospital - Sexual Offender Rehabilitation and Treatment Services Program

Personal Service and/or Expense and Equipment, provided that not more than

fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and not more than ten percent (10%) flexibility is allowed between Fulton State Hospital - Sexual Offender Rehabilitation and Treatment Services Program and Fulton State Hospital, and that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment for overtime, medical supplies, medical bills, pharmacy, or contracted clinical staff and further provided that any flexibility be reported to House Budget Committee and Senate Appropriations staff

From General Revenue Fund. . . . .6,486,096

For the purpose of paying overtime to state employees. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

From General Revenue Fund. . . . .60,991

Total (Not to exceed 1,070.32 F.T.E.). . . . . \$50,176,364

Section 10.305. To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services

For the purpose of funding Northwest Missouri Psychiatric Rehabilitation Center

Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment for overtime, medical supplies, medical bills, pharmacy, or contracted clinical staff and further provided that any flexibility be reported to House Budget Committee and Senate Appropriations staff

From General Revenue Fund. . . . . \$12,142,439

Personal Service. . . . . 613,205

Expense and Equipment. . . . .167,343

From Federal Funds. . . . . 780,548

For the purpose of paying overtime to state employees. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

From General Revenue Fund. . . . . 164,301

From Federal Funds. . . . .11,303

Total (Not to exceed 292.51 F.T.E.). . . . . \$13,098,591

Section 10.310. To the Department of Mental Health  
For the Division of Comprehensive Psychiatric Services  
For the purpose of funding St. Louis Psychiatric Rehabilitation Center

Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment for overtime, medical supplies, medical bills, pharmacy, or contracted clinical staff and further provided that any flexibility be reported to House Budget Committee and Senate Appropriations staff

From General Revenue Fund. . . . . \$18,771,574

Personal Service. . . . . 581,251

Expense and Equipment. . . . . 93,450

From Federal Funds. . . . . 674,701

For the purpose of paying overtime to state employees. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

From General Revenue Fund. . . . . 284,547

From Federal Funds. . . . . 936

Total (Not to exceed 471.14 F.T.E.). . . . . \$19,731,758

Section 10.315. To the Department of Mental Health  
For the Division of Comprehensive Psychiatric Services  
For the purpose of funding Southwest Missouri Psychiatric Rehabilitation Center

Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment for overtime, medical supplies, medical bills, pharmacy, or contracted clinical staff and further provided that any flexibility be reported to House Budget Committee and Senate Appropriations staff

From General Revenue Fund. . . . . \$2,820,169

From Federal Funds. . . . . 180,185

For the purpose of paying overtime to state employees. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds

being used to pay overtime to any other state employees

From General Revenue Fund. ....	<u>15,209</u>
Total (Not to exceed 72.07 F.T.E.). ....	\$3,015,563

Section 10.320. To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services

For the purpose of funding Metropolitan St. Louis Psychiatric Center

Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment for overtime, medical supplies, medical bills, pharmacy, or contracted clinical staff and further provided that any flexibility be reported to House Budget Committee and Senate Appropriations staff

From General Revenue Fund. ....	\$8,456,193
From Federal Funds. ....	367,712

For the purpose of paying overtime to state employees. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

From General Revenue Fund. ....	16,875
From Federal Funds. ....	<u>1,149</u>
Total (Not to exceed 178.50 F.T.E.). ....	\$8,841,929

Section 10.325. To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services

For the purpose of funding Southeast Missouri Mental Health Center

Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and not more than ten percent (10%) flexibility is allowed between Southeast Missouri Mental Health Center and Southeast Missouri Mental Health Center - Sexual Offender Rehabilitation and Treatment Services Program, and that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment for overtime, medical supplies, medical bills, pharmacy, or contracted clinical staff and further provided that any flexibility be reported to House Budget Committee and Senate Appropriations staff

From General Revenue Fund. ....	\$19,187,728
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From Federal Funds. . . . . 578,084

For the purpose of paying overtime to state employees. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

From General Revenue Fund. . . . . 161,992

For the purpose of funding Southeast Missouri Mental Health Center - Sexual Offender Rehabilitation and Treatment Services Program

Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and not more than ten percent (10%) flexibility is allowed between Southeast Missouri Mental Health Center - Sexual Offender Rehabilitation and Treatment Services Program and Southeast Missouri Mental Health Center and that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment for overtime, medical supplies, medical bills, pharmacy, or contracted clinical staff and further provided that any flexibility be reported to House Budget Committee and Senate Appropriations staff

From General Revenue Fund. . . . . 17,924,457

Personal Service

From Federal Funds. . . . . 27,824

For the purpose of paying overtime to state employees. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

From General Revenue Fund. . . . . 84,263

Total (Not to exceed 891.26 F.T.E.). . . . . \$37,964,348

Section 10.330. To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services

For the purpose of funding Center for Behavioral Medicine

Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment for overtime, medical supplies, medical bills, pharmacy, or contracted clinical staff and further provided that any flexibility be

reported to House Budget Committee and Senate Appropriations staff

From General Revenue Fund. . . . . \$14,849,001

From Federal Funds. . . . . 935,981

For the purpose of paying overtime to state employees. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

From General Revenue Fund. . . . . 244,709

Total (Not to exceed 342.05 F.T.E.). . . . . \$16,029,691

Section 10.335. To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services

For the purpose of funding Hawthorn Children's Psychiatric Hospital

Personal Service and/or Expense and Equipment, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment for overtime, medical supplies, medical bills, pharmacy, or contracted clinical staff and further provided that any flexibility be reported to House Budget Committee and Senate Appropriations staff

From General Revenue Fund. . . . . \$6,880,720

From Federal Funds. . . . . 1,918,296

For the purpose of paying overtime to state employees. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

From General Revenue Fund. . . . . 63,924

From Federal Funds. . . . . 7,258

Total (Not to exceed 214.80 F.T.E.). . . . . \$8,870,198

Section 10.340. To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services

For the purpose of funding Cottonwood Residential Treatment Center

Personal Service and/or Expense and Equipment, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment for overtime, medical supplies, medical bills, pharmacy, or contracted clinical staff and further provided that any flexibility be reported to House Budget Committee and Senate Appropriations staff

From General Revenue Fund. . . . . \$1,330,211

From Federal Funds. . . . . 2,127,702

For the purpose of paying overtime to state employees. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

From General Revenue Fund. . . . .	19,269
From Federal Funds. . . . .	<u>1,125</u>
Total (Not to exceed 87.03 F.T.E.). . . . .	\$3,478,307

Section 10.400. To the Department of Mental Health

For the Division of Developmental Disabilities

For the purpose of funding division administration

Personal Service. . . . .	\$1,369,062
Expense and Equipment. . . . .	<u>58,645</u>
From General Revenue Fund. . . . .	1,427,707

Personal Service. . . . .	309,468
Expense and Equipment. . . . .	<u>58,877</u>
From Federal Funds. . . . .	<u>368,345</u>
Total (Not to exceed 31.37 F.T.E.). . . . .	\$1,796,052

Section 10.405. To the Department of Mental Health

For the Division of Developmental Disabilities

For the purpose of funding cost associated with the Division of Developmental Disabilities to achieve personnel standards at habilitation centers

From General Revenue Fund. . . . .	\$842,479
From Federal Funds. . . . .	2,796,233

To pay the state operated ICF/MR provider tax

From General Revenue Fund. . . . .	<u>7,500,000</u>
Total (Not to exceed 39.76 F.T.E.). . . . .	\$11,138,712

Section 10.410. To the Department of Mental Health

For the Division of Developmental Disabilities

Provided that residential services for non-Medicaid eligibles shall not be reduced below the prior year expenditures as long as the person is evaluated to need the services provided that services and/or provider rates shall be no less than the FY 2013 level and further provided that the Department shall request supplemental appropriation authority if needed to continue serving individuals at the same FY 2013 level, provided that beginning July 2013, services for all Division of



Developmental disabilities clients who are new to residential or day habilitation services will be paid based upon standardized rates. Residential Services will be based upon the client's needs and their Rate Allocation Score as defined by the Division of DD Rate Rebasing Committee. Day Habilitation shall be based upon the profile rates as established by the Division.

The rebasing appropriation under this section shall be applied to the lowest rates in each of the seven residential rate allocation scores and the two day habilitation profile rates in order to create minimum funding level. The minimum funding level percentage shall be consistent across the seven residential rate allocation scores and the two day habilitation profile rates and shall be disclosed to all providers of residential and day habilitation services.

In each subsequent year, providers will be paid standardized rates that are adjusted for inflation, subject to appropriation, for all new clients entering residential services and day habilitation. Subject to appropriation, rates for existing clients will continue to be adjusted

For the purpose of funding community programs

From General Revenue Fund. . . . .	\$205,413,435
From Federal Funds. . . . .	455,990,929

For the purpose of funding community programs

Personal Service. . . . .	573,707
Expense and Equipment. . . . .	<u>31,425</u>
From General Revenue Fund. . . . .	605,132

Personal Service. . . . .	188,352
Expense and Equipment. . . . .	<u>39,611</u>
From Federal Funds. . . . .	227,963

For consumer and family directed supports/in-home services/choices for families

From General Revenue Fund. . . . .	18,927,679
From Developmental Disabilities Waiting List Equity Trust Fund. . . . .	10,000

For the purpose of funding programs for persons with autism and their families provided that services and/or provider rates shall be no less than the FY 2013 level and further provided that the Department shall request supplemental appropriation authority if needed to continue serving individuals at the same FY 2013 level

From General Revenue Fund. . . . .	3,961,663
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For the purpose of funding Regional Autism projects provided that services and/or

provider rates shall be no less than the FY 2013 level and further provided that the Department shall request supplemental appropriation authority if needed to continue serving individuals at the same FY 2013 level

From General Revenue Fund. . . . .7,524,901

For services for children who are clients of the Department of Social Services

From Mental Health Interagency Payments Fund. . . . . 8,755,000

For purposes of funding youth services

From Mental Health Interagency Payments Fund. . . . .555,500

For Senate Bill 40 Board Tax Funds to be used as match for Medicaid initiatives for clients of the division

From DMH Local Tax Matching Fund. . . . . 25,175,034

Total (Not to exceed 14.55 F.T.E.). . . . . \$727,147,236

Section 10.415. To the Department of Mental Health

For the Division of Developmental Disabilities

For the purpose of funding community support staff

Personal Service

From General Revenue Fund. . . . . \$7,704,200

Personal Service. . . . .11,888,553

Expense and Equipment. . . . . 670,748

From Federal Funds. . . . . 12,559,301

Total (Not to exceed 456.92 F.T.E.). . . . . \$20,263,501

Section 10.420. To the Department of Mental Health

For the Division of Developmental Disabilities

For the purpose of funding developmental disabilities services

Personal Service. . . . . \$381,024

Expense and Equipment. . . . . 1,171,512

From Federal Funds (Not to exceed 7.98 F.T.E.). . . . . \$1,552,356

Section 10.425. There is transferred out of the State Treasury from the ICF/MR Reimbursement Allowance Fund to the General Revenue Fund as a result of recovering the ICF/MR Reimbursement Allowance Fund

From ICF/MR Reimbursement Allowance Fund. . . . . \$2,800,000

There is transferred out of the State Treasury from the ICF/MR Reimbursement Allowance  
Fund to Federal Funds

From ICF/MR Reimbursement Allowance Fund. . . . . 4,742,365

Total. . . . . \$7,542,365

Section 10.500. To the Department of Mental Health

For the Division of Developmental Disabilities

For the purpose of funding the Albany Regional Center

Personal Service. . . . . \$685,702

Expense and Equipment. . . . . 108,057

From General Revenue Fund. . . . . 793,759

Personal Service. . . . . 16,262

Expense and Equipment. . . . . 2,336

From Federal Funds. . . . . 18,598

Total (Not to exceed 18.80 F.T.E.). . . . . \$812,357

Section 10.505. To the Department of Mental Health

For the Division of Developmental Disabilities

For the purpose of funding the Central Missouri Regional Center

Personal Service. . . . . \$843,911

Expense and Equipment. . . . . 87,893

From General Revenue Fund. . . . . 931,804

Personal Service. . . . . 50,585

Expense and Equipment. . . . . 1,478

From Federal Funds. . . . . 52,063

Total (Not to exceed 27.45 F.T.E.). . . . . \$983,867

Section 10.510. To the Department of Mental Health

For the Division of Developmental Disabilities

For the purpose of funding the Hannibal Regional Center

Personal Service. . . . . \$736,743

Expense and Equipment. . . . . 148,332

From General Revenue Fund. . . . . 885,075

Personal Service. . . . .	65,473
Expense and Equipment. . . . .	<u>1,478</u>
From Federal Funds. . . . .	<u>66,951</u>
Total (Not to exceed 20.73 F.T.E.). . . . .	\$952,026

Section 10.515. To the Department of Mental Health  
For the Division of Developmental Disabilities  
For the purpose of funding the Joplin Regional Center

Personal Service. . . . .	\$656,864
Expense and Equipment. . . . .	<u>158,172</u>
From General Revenue Fund. . . . .	815,036

Expense and Equipment	
From Federal Funds. . . . .	<u>1,478</u>
Total (Not to exceed 15.67 F.T.E.). . . . .	\$816,514

Section 10.520. To the Department of Mental Health  
For the Division of Developmental Disabilities  
For the purpose of funding the Kansas City Regional Center

Personal Service. . . . .	\$1,258,944
Expense and Equipment. . . . .	<u>228,111</u>
From General Revenue Fund. . . . .	1,487,055

Personal Service. . . . .	87,014
Expense and Equipment. . . . .	<u>1,478</u>
From Federal Funds. . . . .	<u>88,492</u>
Total (Not to exceed 35.21 F.T.E.). . . . .	\$1,575,547

Section 10.525. To the Department of Mental Health  
For the Division of Developmental Disabilities  
For the purpose of funding the Kirksville Regional Center

Personal Service. . . . .	\$416,323
Expense and Equipment. . . . .	<u>93,831</u>
From General Revenue Fund. . . . .	510,154

Expense and Equipment

From Federal Funds. . . . .	<u>1,478</u>
Total (Not to exceed 10.00 F.T.E.). . . . .	\$511,632

Section 10.530. To the Department of Mental Health  
For the Division of Developmental Disabilities  
For the purpose of funding the Poplar Bluff Regional Center

Personal Service. . . . .	\$624,801
Expense and Equipment. . . . .	<u>92,015</u>
From General Revenue Fund. . . . .	716,816

Expense and Equipment	
From Federal Funds. . . . .	<u>1,478</u>
Total (Not to exceed 16.47 F.T.E.). . . . .	\$718,294

Section 10.535. To the Department of Mental Health  
For the Division of Developmental Disabilities  
For the purpose of funding the Rolla Regional Center

Personal Service. . . . .	\$428,106
Expense and Equipment. . . . .	<u>97,419</u>
From General Revenue Fund. . . . .	525,525

Personal Service. . . . .	133,815
Expense and Equipment. . . . .	<u>1,478</u>
From Federal Funds. . . . .	<u>135,293</u>
Total (Not to exceed 14.00 F.T.E.). . . . .	\$660,818

Section 10.540. To the Department of Mental Health  
For the Division of Developmental Disabilities  
For the purpose of funding the Sikeston Regional Center

Personal Service. . . . .	\$701,888
Expense and Equipment. . . . .	<u>97,501</u>
From General Revenue Fund. . . . .	799,389

Expense and Equipment	
From Federal Funds. . . . .	<u>1,478</u>
Total (Not to exceed 18.33 F.T.E.). . . . .	\$800,867

Section 10.545. To the Department of Mental Health  
For the Division of Developmental Disabilities  
For the purpose of funding the Springfield Regional Center

Personal Service. . . . .	\$939,034
Expense and Equipment. . . . .	<u>142,356</u>
From General Revenue Fund. . . . .	1,081,390

Expense and Equipment	
From Federal Funds. . . . .	<u>1,478</u>
Total (Not to exceed 24.25 F.T.E.). . . . .	\$1,082,868

Section 10.550. To the Department of Mental Health  
For the Division of Developmental Disabilities  
For the purpose of funding the St. Louis Regional Center

Personal Service. . . . .	\$2,694,719
Expense and Equipment. . . . .	<u>309,196</u>
From General Revenue Fund. . . . .	3,003,915

Personal Service. . . . .	96,693
Expense and Equipment. . . . .	<u>1,478</u>
From Federal Funds. . . . .	<u>98,171</u>
Total (Not to exceed 81.26 F.T.E.). . . . .	\$3,102,086

Section 10.555. To the Department of Mental Health  
For the Division of Developmental Disabilities  
For the purpose of funding the Bellefontaine Habilitation Center

Personal Service and/or Expense and Equipment provided that not more than fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment for overtime, medical supplies, medical bills, pharmacy, or contracted clinical staff and further provided that any flexibility be reported to House Budget Committee and Senate Appropriations staff

From General Revenue Fund. . . . .	\$5,885,352
From Federal Funds. . . . .	10,149,472

For the purpose of paying overtime to state employees. Non-exempt state employees

identified by Section 105.935, RSMo, will be paid first with any remaining funds  
being used to pay overtime to any other state employees

From General Revenue Fund. ....	906,603
From Federal Funds. ....	<u>38,931</u>
Total (Not to exceed 446.52 F.T.E.). ....	\$16,980,358

Section 10.560. To the Department of Mental Health

For the Division of Developmental Disabilities

For the purpose of funding the Higginsville Habilitation Center

Personal Service and/or Expense and Equipment, provided that not more than  
fifteen percent (15%) may be spent on the Purchase of Community Services,  
including transitioning clients to the community or other state-operated facilities,  
and that not more than ten percent (10%) flexibility is allowed between personal  
service and expense and equipment for overtime, medical supplies, medical bills,  
pharmacy, or contracted clinical staff and further provided that any flexibility be  
reported to House Budget Committee and Senate Appropriations staff

From General Revenue Fund. ....	\$1,611,527
From Federal Funds. ....	<u>6,569,247</u>

For Northwest Community Services

Personal Service

From General Revenue Fund. ....	2,936,192
From Federal Funds. ....	<u>2,777,300</u>

For the purpose of paying overtime to state employees. Non-exempt state employees  
identified by Section 105.935, RSMo, will be paid first with any remaining funds  
being used to pay overtime to any other state employees

From General Revenue Fund. ....	387,765
From Federal Funds. ....	<u>92,812</u>
Total (Not to exceed 469.31 F.T.E.). ....	\$14,374,843

Section 10.565. To the Department of Mental Health

For the Division of Developmental Disabilities

For the purpose of funding the Marshall Habilitation Center

Personal Service and/or Expense and Equipment, provided that not more than  
fifteen percent (15%) may be spent on the Purchase of Community Services,  
including transitioning clients to the community or other state-operated facilities,  
and that not more than ten percent (10%) flexibility is allowed between personal

service and expense and equipment for overtime, medical supplies, medical bills, pharmacy, or contracted clinical staff and further provided that any flexibility be reported to House Budget Committee and Senate Appropriations staff

From General Revenue Fund. ....	\$7,975,613
From Federal Funds. ....	11,332,695

For the purpose of paying overtime to state employees. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

From General Revenue Fund. ....	724,813
From Federal Funds. ....	<u>55,014</u>
Total (Not to exceed 599.74 F.T.E.). ....	\$20,088,135

Section 10.570. To the Department of Mental Health

For the Division of Developmental Disabilities

For the purpose of funding the Nevada Habilitation Center

Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment for overtime, medical supplies, medical bills, pharmacy, or contracted clinical staff and further provided that any flexibility be reported to House Budget Committee and Senate Appropriations staff

From General Revenue Fund. ....	\$2,215,642
From Federal Funds. ....	6,526,409

For the purpose of paying overtime to state employees. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

From General Revenue Fund. ....	<u>9,145</u>
Total (Not to exceed 286.26 F.T.E.). ....	\$8,751,196

Section 10.575. To the Department of Mental Health

For the Division of Developmental Disabilities

For the purpose of funding the St. Louis Developmental Disabilities Treatment Center

Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) may be spent on the Purchase of Community Services,



including transitioning clients to the community or other state-operated facilities, and that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment for overtime, medical supplies, medical bills, pharmacy, or contracted clinical staff and further provided that any flexibility be reported to House Budget Committee and Senate Appropriations staff

From General Revenue Fund. . . . .	\$5,730,132
From Federal Funds. . . . .	<u>12,822,794</u>
Total (Not to exceed 592.00 F.T.E.). . . . .	\$18,552,926

Section 10.580. To the Department of Mental Health

For the Division of Developmental Disabilities

For the purpose of funding Southeast Missouri Residential Services

Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment for overtime, medical supplies, medical bills, pharmacy, or contracted clinical staff and further provided that any flexibility be reported to House Budget Committee and Senate Appropriations staff

From General Revenue Fund. . . . .	\$1,846,675
From Federal Funds. . . . .	<u>5,236,897</u>

For the purpose of paying overtime to state employees. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

From General Revenue Fund. . . . .	185,949
From Federal Funds. . . . .	<u>83,927</u>
Total (Not to exceed 222.89 F.T.E.). . . . .	\$7,353,448

Section 10.600. To the Department of Health and Senior Services

For the Office of the Director

For the purpose of funding program operations and support and \$200,000 shall be expended to continue a program designed for aging in place through a non-profit community based agency

Personal Service. . . . .	\$571,888
Expense and Equipment. . . . .	<u>222,132</u>
From General Revenue Fund. . . . .	794,020

Personal Service. . . . .	1,491,885
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Expense and Equipment. . . . .	<u>151,233</u>
From Federal Funds. . . . .	<u>1,643,118</u>
Total (Not to exceed 40.79 F.T.E.). . . . .	\$2,437,138

Section 10.605. To the Department of Health and Senior Services

For the Office of the Director

For the purpose of funding contracts for the Sexual Violence Victims Services, Awareness,  
and Education Program

From Federal Funds. . . . .	\$882,134
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Section 10.610. To the Department of Health and Senior Services

For the Center for Health Equity

Personal Service. . . . .	\$753,221
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Expense and Equipment. . . . .	<u>274,227</u>
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From Federal Funds. . . . .	1,027,448
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Personal Service. . . . .	94,530
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Expense and Equipment. . . . .	<u>14,851</u>
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From Health Initiatives Fund. . . . .	109,381
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Personal Service. . . . .	73,027
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Expense and Equipment. . . . .	<u>16,900</u>
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From Professional and Practical Nursing Student Loan and Nurse Loan

Repayment Fund. . . . .	89,927
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For the purpose of funding other Center for Health Equity programs and related expenses

From Federal Funds. . . . .	<u>978,866</u>
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Total (Not to exceed 19.20 F.T.E.). . . . .	\$2,205,622
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Section 10.615. To the Department of Health and Senior Services

For the Division of Administration

For the purpose of funding program operations and support

Personal Service. . . . .	\$202,118
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Expense and Equipment. . . . .	<u>140,701</u>
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From General Revenue Fund. . . . .	342,819
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Personal Service

From Federal Funds. . . . .2,359,877  
From Missouri Public Health Services Fund. . . . . 128,803

Expense and Equipment

From Federal and Other Funds. . . . .2,845,426  
Total (Not to exceed 70.73 F.T.E.). . . . . \$5,676,925

Section 10.620. There is transferred out of the State Treasury from the Health Initiatives  
Fund to the Health Access Incentive Fund

From Health Initiatives Fund. . . . . \$759,624

Section 10.625. To the Department of Health and Senior Services

For the Division of Administration

For the purpose of funding the payment of refunds set off against debts in accordance with  
Section 143.786, RSMo

From Debt Offset Escrow Fund. . . . . \$20,000

Section 10.630. To the Department of Health and Senior Services

For the Division of Administration

For the purpose of making refund payments

From General Revenue Fund. . . . . \$50,000

From Federal and Other Funds. . . . . 200,000

Total. . . . . \$250,000

Section 10.635. To the Department of Health and Senior Services

For the Division of Administration

For the purpose of receiving and expending grants, donations, contracts, and payments  
from private, federal, and other governmental agencies which may become  
available between sessions of the General Assembly provided that the General  
Assembly shall be notified of the source of any new funds and the purpose for  
which they shall be expended, in writing, prior to the use of said funds

Personal Service. . . . . \$100,000

Expense and Equipment. . . . . 3,000,001

From Federal Funds. . . . .3,100,001

Personal Service. . . . . 100,999

Expense and Equipment. . . . . 347,596

From Department of Health - Donated Fund. ....	<u>448,595</u>
Total. ....	\$3,548,596

Section 10.640. To the Department of Health and Senior Services

For the Division of Community and Public Health

For the purpose of funding program operations and support

Personal Service

From General Revenue Fund. ....	\$6,200,108
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Personal Service. ....	15,533,526
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Expense and Equipment. ....	<u>3,054,955</u>
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From Federal Funds. ....	18,588,481
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Personal Service. ....	973,587
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Expense and Equipment. ....	<u>555,850</u>
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From Health Initiatives Fund. ....	1,529,437
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Personal Service. ....	69,480
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Expense and Equipment. ....	<u>23,785</u>
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From Environmental Radiation Monitoring Fund. ....	93,265
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Expense and Equipment

From Governor's Council on Physical Fitness Institution Gift Trust Fund. ....	47,500
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Personal Service. ....	201,535
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Expense and Equipment. ....	<u>66,883</u>
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From Hazardous Waste Fund. ....	268,418
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Personal Service. ....	109,304
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Expense and Equipment. ....	<u>81,887</u>
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From Organ Donor Program Fund. ....	191,191
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Personal Service. ....	334,078
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Expense and Equipment. ....	<u>18,053</u>
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From Missouri Public Health Services Fund. ....	352,131
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Personal Service. ....	278,207
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Expense and Equipment. ....	<u>59,048</u>
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From Department of Health and Senior Services Document Services Fund. ....	337,255
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Personal Service. . . . .	178,679
Expense and Equipment. . . . .	<u>366,378</u>
From Department of Health - Donated Fund. . . . .	545,057

Personal Service. . . . .	75,945
Expense and Equipment. . . . .	<u>27,748</u>
From Putative Father Registry Fund. . . . .	<u>103,693</u>
Total (Not to exceed 545.63 F.T.E.). . . . .	\$28,256,536

Section 10.645. To the Department of Health and Senior Services

For the Division of Community and Public Health

For the purpose of funding core public health functions and related expenses

From General Revenue Fund. . . . .	\$2,322,692
From Federal Funds. . . . .	<u>7,200,000</u>
Total. . . . .	\$9,522,692

Section 10.650. To the Department of Health and Senior Services

For the Division of Community and Public Health

For the purpose of funding community health programs and related expenses

From General Revenue Fund. . . . .	\$9,235,965
From Federal Funds. . . . .	64,578,491
From Organ Donor Program Fund. . . . .	100,000
From C & M Smith Memorial Endowment Trust Fund. . . . .	35,000
From Children's Special Health Care Needs Service Fund. . . . .	30,000
From Missouri Lead Abatement Loan Fund. . . . .	56,000
From Missouri Public Health Services Fund. . . . .	1,549,750
From Brain Injury Fund. . . . .	1,074,900
From Breast Cancer Awareness Trust Fund. . . . .	5,000

For the sole purpose of purchasing influenza vaccine to be used in conjunction with  
school-located influenza vaccination programs

From General Revenue Fund. . . . .	<u>\$200,000</u>
Total. . . . .	\$76,865,106

Section 10.655. To the Department of Health and Senior Services  
For the Division of Community and Public Health  
For the purpose of funding supplemental nutrition programs  
From Federal Funds. . . . . \$200,180,851

Section 10.660. To the Department of Health and Senior Services  
For the Division of Community and Public Health  
For the purpose of funding the Primary Care Resource Initiative Program (PRIMO),  
Financial Aid to Medical Students, and Loan Repayment Programs  
From Federal Funds. . . . . \$174,446  
From Health Access Incentive Fund. . . . . 650,000  
From Department of Health - Donated Fund. . . . . 1,106,236  
From Professional and Practical Nursing Student Loan and Nurse Loan  
Repayment Fund. . . . . 499,752

For the purpose of funding the Missouri Area Health Education Centers program and its  
responsibilities under Section 191.980.4, RSMo  
From General Revenue. . . . . 500,000  
Total. . . . . \$2,930,434

Section 10.665. To the Department of Health and Senior Services  
For the Division of Community and Public Health  
For the Office of Minority Health  
For the purpose of funding program operations and support  
Personal Service. . . . . \$185,165  
Expense and Equipment. . . . . 181,024  
From General Revenue Fund. . . . . 366,189  
  
Personal Service. . . . . 90,990  
Expense and Equipment. . . . . 104,621  
From Federal Funds. . . . . 195,611  
Total (Not to exceed 6.73 F.T.E.). . . . . \$561,800

Section 10.670. To the Department of Health and Senior Services  
For the Division of Community and Public Health  
For the Center for Emergency Response and Terrorism, provided that \$500,000 be used to  
assist in maintaining the Poison Control

Hotline

Personal Service. . . . .	\$3,212,151
Expense and Equipment and Program Distribution. . . . .	<u>16,990,116</u>
From Federal Funds. . . . .	20,202,267
From Insurance Dedicated Fund. . . . .	<u>500,000</u>
Total (Not to exceed 61.51 F.T.E.) . . . . .	\$20,702,267

Section 10.675. To the Department of Health and Senior Services

For the Division of Community and Public Health

For the purpose of funding the State Public Health Laboratory

Personal Service. . . . .	\$1,517,678
Expense and Equipment. . . . .	<u>435,704</u>
From General Revenue Fund. . . . .	1,953,382

Personal Service. . . . .	541,499
Expense and Equipment. . . . .	<u>1,167,055</u>
From Federal Funds. . . . .	1,708,554

Personal Service. . . . .	1,346,041
Expense and Equipment. . . . .	<u>4,089,110</u>
From Other Funds. . . . .	<u>5,435,151</u>
Total (Not to exceed 92.52 F.T.E.). . . . .	\$9,097,087

Section 10.680. To the Department of Health and Senior Services

For the Division of Senior and Disability Services

For the purpose of funding program operations and support

Personal Service. . . . .	\$7,281,898
Expense and Equipment. . . . .	<u>696,927</u>
From General Revenue Fund. . . . .	7,978,825

Personal Service. . . . .	8,599,910
Expense and Equipment. . . . .	<u>1,047,798</u>
From Federal Funds. . . . .	<u>9,647,708</u>
Total (Not to exceed 395.59 F.T.E.). . . . .	\$17,626,533

Section 10.685. To the Department of Health and Senior Services

For the Division of Senior and Disability Services

For the purpose of providing naturalization assistance to refugees and/or legal immigrants  
who: have resided in Missouri more than five years, are unable to benefit or attend

classroom instruction, and who require special assistance to successfully attain the requirements to become a citizen. Services may include direct tutoring, assistance with identifying and completing appropriate waiver requests to the Immigration and Customs Enforcement agency, and facilitating proper documentation. The department shall award a contract under this section to a qualified not-for-profit organization which can demonstrate its ability to work with this population. A report shall be compiled for the General Assembly evaluating the program's effectiveness in helping senior refugees and immigrants in establishing citizenship and their ability to qualify individuals for Medicare

From General Revenue Fund. . . . . \$200,000

Section 10.690. To the Department of Health and Senior Services

For the Division of Senior and Disability Services

For the purpose of funding non-Medicaid reimbursable senior and disability programs

From General Revenue Fund. . . . . \$1,083,401

From Federal Funds. . . . . 667,028

Total. . . . . \$1,750,429

Section 10.695. To the Department of Health and Senior Services

For the Division of Senior and Disability Services

For the purpose of funding respite care, homemaker chore, personal care, adult day care, AIDS, children's waiver services, home-delivered meals, other related services, and program management under the Medicaid fee-for-service and managed care programs provided that services and/or provider rates shall be no less than the FY 2013 level and further provided that the Department shall request supplemental appropriation authority if needed to continue serving individuals at the same FY 2013 level. Provided that individuals eligible for or receiving nursing home care must be given the opportunity to have those Medicaid dollars follow them to the community to the extent necessary to meet their unmet needs as determined by 19 CSR 30 81.030 and further be allowed to choose the personal care program option in the community that best meets the individuals' unmet needs. This includes the Consumer Directed Medicaid State Plan. And further provided that individuals eligible for the Medicaid Personal Care Option must be allowed to choose, from among all the program options, that option which best meets their unmet needs as determined by 19 CSR 30 81.030; and also be allowed to have their Medicaid funds follow them to the extent necessary to meet their unmet needs whichever option they choose. This language does not create any entitlements not established by statute

From General Revenue Fund. . . . . \$222,342,345

From Federal Funds. . . . . 428,158,303



For the purpose of funding the Medicaid Home and Community-Based Services Program  
reassessments

From General Revenue Fund. . . . .1,500,000  
From Federal Funds. . . . .1,500,000

For the purpose of funding the Medicaid Home and Community-Based Services Program  
Assessment Unit

Personal Service. . . . .1,215,885  
Expense and Equipment. . . . . 262,660  
From General Revenue Fund. . . . .1,478,545

Personal Service. . . . .1,215,885  
Expense and Equipment. . . . . 262,660  
From Federal Funds. . . . .1,478,545

For the purpose of funding the Medicaid Home and Community-Based Services Program  
Call Center

Personal Service. . . . .243,177  
Expense and Equipment. . . . . 13,752  
From General Revenue Fund. . . . .256,929

Personal Service. . . . .243,177  
Expense and Equipment. . . . . 13,752  
From Federal Funds. . . . . 256,929  
Total (Not to exceed 90.00 F.T.E.). . . . . \$656,971,596

Section 10.700. To the Department of Health and Senior Services

For the Division of Senior and Disability Services

For the purpose of funding Alzheimer's grants

From General Revenue Fund. . . . . \$500,000  
From Federal Funds. . . . . 367,000  
Total. . . . . \$867,000

Section 10.705. To the Department of Health and Senior Services

For the Division of Senior and Disability Services

For the purpose of funding Home and Community Services grants, including funding for

meals to be distributed to each Area Agency on Aging in proportion to the actual number of meals served during the preceding fiscal year, provided that at least \$500,000 of general revenue be used for non-Medicaid meals to be distributed to each Area Agency on Aging in proportion to the actual number of meals served during the preceding fiscal year

From General Revenue Fund. . . . .	\$11,005,720
From Federal Funds. . . . .	35,000,000
From Elderly Home-Delivered Meals Trust Fund. . . . .	<u>112,958</u>
Total. . . . .	\$46,118,678

Section 10.715. To the Department of Health and Senior Services

For the Division of Regulation and Licensure

For the purpose of funding program operations and support

Personal Service. . . . .	\$8,458,217
Expense and Equipment. . . . .	<u>868,337</u>
From General Revenue Fund. . . . .	9,326,554

Personal Service. . . . .	11,371,000
Expense and Equipment. . . . .	<u>1,083,024</u>
From Federal Funds. . . . .	12,454,024

Personal Service. . . . .	1,031,736
Expense and Equipment. . . . .	<u>1,147,832</u>
From Nursing Facility Quality of Care Fund. . . . .	2,179,568

Personal Service. . . . .	74,114
Expense and Equipment. . . . .	<u>10,970</u>
From Health Access Incentive Fund. . . . .	85,084

Personal Service. . . . .	63,052
Expense and Equipment. . . . .	<u>13,110</u>
From Mammography Fund. . . . .	76,162

Personal Service. . . . .	212,172
Expense and Equipment. . . . .	<u>57,197</u>
From Early Childhood Development, Education and Care Fund. . . . .	269,369

For nursing home quality initiatives

From Nursing Facility Federal Reimbursement Allowance Fund. . . . .	<u>725,000</u>
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Total (Not to exceed 460.96 F.T.E.). . . . . \$25,115,761

Section 10.720. To the Department of Health and Senior Services

For the Division of Regulation and Licensure

For the purpose of funding activities to improve the quality of childcare, increase the availability of early childhood development programs, before- and after-school care, in-home services for families with newborn children, and for general administration of the program

From Federal Funds. . . . . \$461,675

Section 10.725. To the Department of Health and Senior Services

For the Division of Regulation and Licensure

For the purpose of funding program operations and support for the Missouri Health Facilities Review Committee

Personal Service. . . . . \$106,385

Expense and Equipment. . . . . 8,607

From General Revenue Fund (Not to exceed 2.00 F.T.E.). . . . . \$114,992

**Department of Mental Health Totals**

General Revenue Fund. . . . . \$655,315,830

Federal Funds. . . . . 895,507,925

Other Funds. . . . . 58,414,072

Total. . . . . \$1,609,237,827

**Department of Health and Senior Services Totals**

General Revenue Fund. . . . . \$277,702,486

Federal Funds. . . . . 814,947,687

Other Funds. . . . . 19,443,679

Total. . . . . \$1,112,093,852

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GOVERNOR OF MISSOURI

JEFFERSON CITY

65102

JEREMIAH W. (JAY) NIXON  
GOVERNOR

P.O. Box 720  
(573) 751-3222

June 28, 2013

TO THE SECRETARY OF STATE OF THE STATE OF MISSOURI

Herewith I return to you Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 11 entitled:

AN ACT

To appropriate money for the expenses, grants, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2013 and ending June 30, 2014; provided that no funds from these sections shall be expended for the purpose of costs associated with the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General.

On June 28, 2013 I approved said Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 11.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Jeremiah W. Nixon", written over a horizontal line.

Jeremiah W. (Jay) Nixon  
Governor

FIRST REGULAR SESSION  
[TRULY AGREED TO AND FINALLY PASSED]  
CONFERENCE COMMITTEE SUBSTITUTE FOR  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 11**  
**97TH GENERAL ASSEMBLY**

0011L.05T

2013

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**AN ACT**

To appropriate money for the expenses, grants, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2013 and ending June 30, 2014; provided that no funds from these sections shall be expended for the purpose of costs associated with the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2013 and ending June 30, 2014 as follows:

Section 11.005. To the Department of Social Services

For the Office of the Director

Personal Service. . . . .	\$106,041
Annual salary adjustment in accordance with Section 105.005, RSMo. . . . .	220
Expense and Equipment. . . . .	<u>35,716</u>
From General Revenue Fund. . . . .	141,977

Personal Service. . . . .	70,104
Annual salary adjustment in accordance with Section 105.005, RSMo. . . . .	8

Expense and Equipment. . . . . 1,197  
From Federal Funds. . . . . 71,309

Personal Service. . . . . 30,633  
Expense and Equipment. . . . . 13,441  
From Child Support Enforcement Collections Fund. . . . . 44,074  
Total (Not to exceed 3.25 F.T.E.). . . . . \$257,360

Section 11.010. To the Department of Social Services

For the Office of the Director

For the purpose of receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the use of said funds

From Federal and Other Funds. . . . . \$9,477,551

Section 11.015. To the Department of Social Services

For the Office of the Director

For the Human Resources Center

Personal Service. . . . . \$273,474  
Expense and Equipment. . . . . 11,762  
From General Revenue Fund. . . . . 285,236

Personal Service. . . . . 194,616  
Expense and Equipment. . . . . 35,889  
From Federal Funds. . . . . 230,505  
Total (Not to exceed 11.52 F.T.E.). . . . . \$515,741

Section 11.020. To the Department of Social Services

For the Office of the Director

For the Missouri Medicaid Audit and Compliance Unit

Personal Service. . . . . \$1,199,605  
Expense and Equipment. . . . . 503,160  
From General Revenue Fund. . . . . 1,702,765

Personal Service. . . . . 1,900,633  
Expense and Equipment. . . . . 1,776,094  
From Federal and Other Funds. . . . . 3,676,727

Total (Not to exceed 82.00 F.T.E.). . . . . \$5,379,492

Section 11.025. To the Department of Social Services

For the Office of the Director

For the Missouri Medicaid Audit and Compliance Unit

For the purpose of funding a case management system and a provider enrollment system

From General Revenue Fund. . . . . \$316,250

From Federal Funds. . . . . 1,489,000

Total. . . . . \$1,805,250

Section 11.030. To the Department of Social Services

For the Office of the Director

For the purpose of funding recovery audit services

From Recovery Audit and Compliance Fund. . . . . \$1,200,000

Section 11.035. To the Department of Social Services

For the Office of the Director

For the purpose of funding Medicaid payment error prevention measures, including but not limited to provider education about MO HealthNet payment standards and practices, provided that such funding shall be contingent on the availability of funds in the Recovery Audit and Compliance Fund after the expenditure of monies from such fund pursuant to Sections 11.020 and 11.030

From Recovery Audit and Compliance Fund. . . . . \$5,000,000

Section 11.040. To the Department of Social Services

For the Division of Finance and Administrative Services

Personal Service. . . . . \$1,802,352

Expense and Equipment. . . . . 408,190

From General Revenue Fund. . . . . 2,210,542

Personal Service. . . . . 1,045,865

Expense and Equipment. . . . . 249,144

From Federal Funds. . . . . 1,295,009

Personal Service. . . . . 4,006

Expense and Equipment. . . . . 317

From Department of Social Services Administrative Trust Fund. . . . . 4,323

Personal Service. . . . . 48,622

Expense and Equipment. . . . . 12,513  
From Child Support Enforcement Collections Fund. . . . . 61,135

For the purpose of funding the centralized inventory system, for reimbursable goods and services provided by the department, and for related equipment replacement and maintenance expenses

From Department of Social Services Administrative Trust Fund. . . . . 1,500,000  
Total (Not to exceed 72.00 F.T.E.). . . . . \$5,071,009

Section 11.045. To the Department of Social Services

For the Division of Finance and Administrative Services

For the payment of fees to contractors who engage in revenue maximization projects on behalf of the Department of Social Services

From Federal Funds. . . . . \$5,250,000

Section 11.050. To the Department of Social Services

For the Division of Finance and Administrative Services

For the purpose of funding the receipt and disbursement of refunds and incorrectly deposited receipts to allow the over-collection of accounts receivables to be paid back to the recipient

From Federal and Other Funds. . . . . \$9,989,000

Section 11.055. To the Department of Social Services

For the Division of Finance and Administrative Services

For the purpose of funding payments to counties and the City of St. Louis toward the care and maintenance of each delinquent or dependent child as provided in Section 211.156, RSMo

From General Revenue Fund. . . . . \$1,900,000

Section 11.060. To the Department of Social Services

For the Division of Legal Services

Personal Service. . . . . \$1,650,707

Expense and Equipment. . . . . 36,090

From General Revenue Fund. . . . . 1,686,797

Personal Service. . . . . 3,044,890

Expense and Equipment. . . . . 665,910



From Federal Funds. . . . .	3,710,800
Personal Service. . . . .	567,002
Expense and Equipment. . . . .	<u>114,724</u>
From Third Party Liability Collections Fund. . . . .	681,726

Personal Service	
From Child Support Enforcement Collections Fund. . . . .	<u>167,718</u>
Total (Not to exceed 125.97 F.T.E.). . . . .	\$6,247,041

Section 11.065. To the Department of Social Services

For the Family Support Division

Personal Service. . . . .	\$649,326
Expense and Equipment. . . . .	<u>8,944</u>
From General Revenue Fund. . . . .	658,270

Personal Service. . . . .	5,216,373
Expense and Equipment. . . . .	<u>13,937,762</u>
From Federal Funds. . . . .	19,154,135

Personal Service. . . . .	1,378,783
Expense and Equipment. . . . .	<u>133,977</u>
From Child Support Enforcement Collections Fund. . . . .	<u>1,512,760</u>
Total (Not to exceed 170.45 F.T.E.). . . . .	\$21,325,165

Section 11.070. To the Department of Social Services

For the Family Support Division

For the income maintenance field staff and operations

Personal Service. . . . .	\$16,013,364
Expense and Equipment. . . . .	<u>2,849,915</u>
From General Revenue Fund. . . . .	18,863,279

Personal Service. . . . .	54,548,838
Expense and Equipment. . . . .	<u>7,676,343</u>
From Federal Funds. . . . .	62,225,181

Personal Service. . . . .	421,239
Expense and Equipment. . . . .	<u>175,396</u>
From Child Support Enforcement Collections Fund. . . . .	596,635

Personal Service. . . . .	785,050
Expense and Equipment. . . . .	<u>27,917</u>
From Health Initiatives Fund. . . . .	<u>812,967</u>
Total (Not to exceed 2,277.01 F.T.E.). . . . .	\$82,498,062

Section 11.075. To the Department of Social Services

For the Family Support Division

For income maintenance and child support staff training

From General Revenue Fund. . . . .	\$120,950
From Federal Funds. . . . .	<u>133,974</u>
Total. . . . .	\$254,924

Section 11.080. To the Department of Social Services

For the Family Support Division

For the purpose of funding the electronic benefit transfers (EBT) system

From General Revenue Fund. . . . .	\$2,049,598
From Federal Funds. . . . .	<u>1,546,747</u>
Total. . . . .	\$3,596,345

Section 11.085. To the Department of Social Services

For the Family Support Division

For the purpose of funding the receipt of funds from the Polk County and Bolivar  
Charitable Trust for the exclusive benefit and use of the Polk County Office

From Family Support and Children's Divisions Donations Fund. . . . .	\$10,000
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Section 11.090. To the Department of Social Services

For the Family Support Division

For the purpose of funding contractor, hardware, and other costs associated with planning,  
development, and implementation of a Family Assistance Management Information  
System (FAMIS)

From General Revenue Fund. . . . .	\$1,112,184
From Federal Funds. . . . .	<u>3,222,371</u>
Total. . . . .	\$4,334,555

Section 11.095. To the Department of Social Services

For the Family Support Division

For the purpose of planning, designing, and purchasing an eligibility and enrollment  
system

From General Revenue Fund. ....	\$7,199,437
From Federal and Other Funds. ....	<u>61,726,003</u>
Total. ....	\$68,925,440

Section 11.100. To the Department of Social Services

For the Family Support Division

For the purpose of funding Community Partnerships

Personal Service

From General Revenue Fund. ....	\$95,486
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For grants and contracts to Community Partnerships and other community initiatives and related expenses

From General Revenue Fund. ....	523,800
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From Federal Funds. ....	7,483,799
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For the Missouri Mentoring Partnership

From General Revenue Fund. ....	508,700
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From Federal Funds. ....	785,000
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For the purpose of funding a program for adolescent boys with the goal of preventing teen pregnancies

From Federal Funds. ....	<u>300,000</u>
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Total (Not to exceed 2.00 F.T.E.). ....	\$9,696,785
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Section 11.105. To the Department of Social Services

For the Family Support Division

For the purpose of funding the Family Nutrition Education Program

From Federal Funds. ....	\$11,181,261
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Section 11.110. To the Department of Social Services

For the Family Support Division

For the purpose of funding Temporary Assistance for Needy Families (TANF) benefits; transitional benefits; payments to qualified agencies for TANF or TANF Maintenance of Effort activities; and for work support programs to help increase TANF work participation provided that total funding herein is sufficient to fund TANF benefits

From General Revenue Fund. ....	\$10,332,291
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From Federal Funds. . . . . 136,421,681  
Total. . . . . \$146,753,972

Section 11.115. To the Department of Social Services

For the Family Support Division

For the purpose of funding supplemental payments to aged or disabled persons

From General Revenue Fund. . . . . \$38,665

Section 11.120. To the Department of Social Services

For the Family Support Division

For the purpose of funding nursing care payments to aged, blind, or disabled persons, and  
for personal funds to recipients of Supplemental Nursing Care payments as  
required by Section 208.030, RSMo

From General Revenue Fund. . . . . \$24,909,384

Section 11.125. To the Department of Social Services

For the Family Support Division

For the purpose of funding Blind Pension and supplemental payments to blind persons

From Blind Pension Fund. . . . . \$33,964,470

Section 11.130. To the Department of Social Services

For the Family Support Division

For the purpose of funding benefits and services as provided by the Indochina Migration  
and Refugee Assistance Act of 1975 as amended

From Federal Funds. . . . . \$3,806,226

Section 11.135. To the Department of Social Services

For the Family Support Division

For the purpose of funding community services programs provided by Community Action  
Agencies, including programs to assist the homeless, under the provisions of the  
Community Services Block Grant

From Federal Funds. . . . . \$19,637,000

Section 11.140. To the Department of Social Services

For the Family Support Division

For the purpose of funding the Emergency Solutions Grant Program

From Federal Funds. . . . . \$2,630,000

Section 11.145. To the Department of Social Services

For the Family Support Division

For the purpose of funding the Surplus Food Distribution Program and the receipt and  
disbursement of Donated Commodities Program payments

From Federal Funds. . . . . \$1,500,000

Section 11.150. To the Department of Social Services

For the Family Support Division

For the purpose of funding the Low-Income Home Energy Assistance Program

From Federal Funds. . . . . \$114,547,867

Section 11.155. To the Department of Social Services

For the Family Support Division

For the purpose of funding services and programs to assist victims of domestic violence

From General Revenue Fund. . . . . \$4,750,000

From Federal Funds. . . . . 3,716,524

Total. . . . . \$8,466,524

Section 11.160. To the Department of Social Services

For the Family Support Division

For the purpose of funding administration of blind services

Personal Service. . . . . \$813,351

Expense and Equipment. . . . . 141,209

From General Revenue Fund. . . . . 954,560

Personal Service. . . . . 2,959,284

Expense and Equipment. . . . . 743,274

From Federal Funds. . . . . 3,702,558

Personal Service

From Blind Pension Fund. . . . . 758

Total (Not to exceed 103.69 F.T.E.). . . . . \$4,657,876

Section 11.165. To the Department of Social Services

For the Family Support Division

For the purpose of funding services for the visually impaired

From General Revenue Fund. . . . . \$1,578,544

From Federal Funds. . . . . 6,372,075

From Family Support and Children's Divisions Donations Fund. . . . .	99,995
From Blindness Education, Screening and Treatment Program Fund. . . . .	<u>349,000</u>
Total. . . . .	\$8,399,614

Section 11.170. To the Department of Social Services

For the Family Support Division

For the purpose of supporting business enterprise programs for the blind

From Federal Funds. . . . .	\$30,000,000
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Section 11.175. To the Department of Social Services

For the Family Support Division

For the purpose of funding Child Support Enforcement field staff and operations

Expense and Equipment

From General Revenue Fund. . . . .	\$2,695,643
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Personal Service. . . . .	18,658,452
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Expense and Equipment. . . . .	<u>5,709,213</u>
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From Federal Funds. . . . .	24,367,665
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Personal Service. . . . .	6,250,619
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Expense and Equipment. . . . .	<u>2,347,209</u>
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From Child Support Enforcement Collections Fund. . . . .	<u>8,597,828</u>
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Total (Not to exceed 763.24 F.T.E.). . . . .	\$35,661,136
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Section 11.180. To the Department of Social Services

For the Family Support Division

For the purpose of funding reimbursements to counties and the City of St. Louis and contractual agreements with local governments providing child support enforcement services and for incentive payments to local governments

From General Revenue Fund. . . . .	\$1,957,744
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From Federal Funds. . . . .	14,886,582
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From Child Support Enforcement Collections Fund. . . . .	<u>1,263,424</u>
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Total. . . . .	\$18,107,750
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Section 11.185. To the Department of Social Services

For the Family Support Division

For the purpose of funding reimbursements to the federal government for federal Temporary Assistance for Needy Families payments, incentive payments to other states, refunds of bonds, refunds of support payments or overpayments, and

distributions to families

From Federal Funds. . . . .	\$86,500,000
From Debt Offset Escrow Fund. . . . .	<u>9,000,000</u>
Total. . . . .	\$95,500,000

Section 11.190. There is transferred out of the State Treasury from the Debt Offset Escrow Fund to the Department of Social Services Federal and Other Fund and/or the Child Support Enforcement Collections Fund

From Debt Offset Escrow Fund. . . . .	\$1,200,000
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Section 11.195. To the Department of Social Services

For the Children's Division

Personal Service. . . . .	\$761,881
Expense and Equipment. . . . .	<u>44,741</u>
From General Revenue Fund. . . . .	806,622

Personal Service. . . . .	3,200,791
Expense and Equipment. . . . .	<u>2,674,579</u>
From Federal Funds. . . . .	5,875,370

Personal Service. . . . .	45,135
Expense and Equipment. . . . .	<u>11,548</u>
From Early Childhood Development, Education and Care Fund. . . . .	56,683

Expense and Equipment

From Third Party Liability Collections Fund. . . . .	<u>50,000</u>
Total (Not to exceed 89.50 F.T.E.). . . . .	\$6,788,675

Section 11.200. To the Department of Social Services

For the Children's Division

For the Children's Division field staff and operations

Personal Service. . . . .	\$28,071,855
Expense and Equipment. . . . .	<u>1,925,550</u>
From General Revenue Fund. . . . .	29,997,405

Personal Service. . . . .	42,836,814
Expense and Equipment. . . . .	<u>4,091,639</u>

From Federal Funds. . . . .	46,928,453
Personal Service. . . . .	69,944
Expense and Equipment. . . . .	<u>27,846</u>
From Health Initiatives Fund. . . . .	97,790

For the purpose of funding a two-year pilot program for full privatization of recruitment and retention services in two areas of the state in which one site should be a location that already has a strong contractor presence and the second site should have little or no existing contractor presence

From General Revenue Fund. . . . .	572,787
From Federal Funds. . . . .	<u>793,132</u>
Total (Not to exceed 1,931.38 F.T.E.). . . . .	\$78,389,567

Section 11.205. To the Department of Social Services

For the Children's Division

For Children's Division staff training

From General Revenue Fund. . . . .	\$750,989
From Federal Funds. . . . .	<u>373,769</u>
Total. . . . .	\$1,124,758

Section 11.210. To the Department of Social Services

For the Children's Division

For the purpose of funding children's treatment services including, but not limited to, home-based services, day treatment services, preventive services, child care, family reunification services, or intensive in-home services provided that services and/or provider rates shall be no less than the FY 2013 level and further provided that the Department shall request supplemental appropriation authority if needed to continue serving individuals at the same FY 2013 level

From General Revenue Fund. . . . .	\$9,733,829
From Federal Funds. . . . .	8,409,696

For the purpose of funding crisis care

From General Revenue Fund. . . . .	<u>2,050,000</u>
Total. . . . .	\$20,193,525

Section 11.215. To the Department of Social Services

For the Children's Division

For the purpose of funding grants to community-based programs to strengthen the child



welfare system locally to prevent child abuse and neglect and divert children from entering into the custody of the Children's Division

From General Revenue Fund. . . . . \$1,190,000

Section 11.220. To the Department of Social Services

For the Children's Division

For the purpose of funding placement costs including foster care payments; related services; expenses related to training of foster parents; residential treatment placements and therapeutic treatment services; and for the diversion of children from inpatient psychiatric treatment and services provided through comprehensive, expedited permanency systems of care for children and families provided that services and/or provider rates shall be no less than the FY 2013 level and further provided that the Department shall request supplemental appropriation authority if needed to continue serving individuals at the same FY 2013 level

From General Revenue Fund. . . . . \$71,356,318

From Federal Funds. . . . . 44,237,343

For the purpose of funding placement costs in an outdoor learning residential licensed or accredited program located in south central Missouri related to the treatment of foster children

From General Revenue Fund. . . . . 76,220

From Federal Funds. . . . . 123,780

For the purpose of funding awards to licensed community-based foster care and adoption recruitment programs

From Foster Care and Adoptive Parents Recruitment and Retention Fund. . . . . 5,000

Total. . . . . \$115,798,661

Section 11.221. To the Department of Social Services

For the Children's Division

For the purpose of funding three Social Innovation Project Grants; these grants shall be awarded to the top three applications for an eighteen month period over which time the grantee shall demonstrate a replicable program which successfully reduces the number of families in the child welfare system who fit the following criteria: the family is part of a cycle of poverty which is generational; the family has been referred to the child welfare system for foster care or other intensive services; the family has few stable environmental resources, including housing and employment; and, the family has a history with substance abuse. Bids shall be assessed by an expert panel comprised, in equal numbers, of leading academics, professionals with substantial experience in delivering services to children and families in this

environment, and leading professional staff of the department. Bidders shall provide evaluation and reporting of their project to the panel on a regular basis. At the end of the grants, the panel shall choose either a winning program or develop a hybrid of the best programs, which shall be presented to the General Assembly and the Governor for deployment

From General Revenue Fund. . . . . \$1,000,000

Section 11.225. To the Department of Social Services

For the Children's Division

For the purpose of funding contractual payments for expenses related to training of foster parents

From General Revenue Fund. . . . . \$403,479

From Federal Funds. . . . . 172,920

Total. . . . . \$576,399

Section 11.230. To the Department of Social Services

For the Children's Division

For the purpose of funding costs associated with attending post-secondary education including, but not limited to tuition, books, fees, room, and board for current or former foster youth

From General Revenue Fund. . . . . \$188,848

From Federal Funds. . . . . 1,050,000

Total. . . . . \$1,238,848

Section 11.235. To the Department of Social Services

For the Children's Division

For the purpose of providing comprehensive case management contracts through community-based organizations as described in Section 210.112, RSMo. The purpose of these contracts shall be to provide a system of care for children living in foster care, independent living, or residential care settings. Services eligible under this provision may include, but are not limited to, case management, foster care, residential treatment, intensive in-home services, family reunification services, and specialized recruitment and training of foster care families provided that services and/or provider rates shall be no less than the FY 2013 level and further provided that the Department shall request supplemental appropriation authority if needed to continue serving individuals at the same FY 2013 level

From General Revenue Fund. . . . . \$17,023,331

From Federal Funds. . . . .	12,510,463
Total. . . . .	\$29,533,794

Section 11.240. To the Department of Social Services  
For the Children's Division

For the purpose of funding Adoption and Guardianship subsidy payments and related services provided that services and/or provider rates shall be no less than the FY 2013 level and further provided that the Department shall request supplemental appropriation authority if needed to continue serving individuals at the same FY 2013 level

From General Revenue Fund. . . . .	\$55,314,768
From Federal Funds. . . . .	<u>22,727,474</u>
Total. . . . .	\$78,042,242

Section 11.245. To the Department of Social Services  
For the Children's Division

For the purpose of funding Adoption Resource Centers

From General Revenue Fund. . . . .	\$100,000
From Federal Funds. . . . .	<u>200,000</u>

For the purpose of funding an adoption resource center in central  
Missouri and one center in Southwest Missouri

From Federal Funds. . . . .	150,000
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For the purpose of funding extreme recruitment for older youth with significant mental health and behavioral issues through the two current adoption resource centers

From Federal Funds. . . . .	<u>350,000</u>
Total. . . . .	\$800,000

Section 11.250. To the Department of Social Services  
For the Children's Division

For the purpose of funding independent living placements and transitional living services provided that services and/or provider rates shall be no less than the FY 2013 level and further provided that the Department shall request supplemental appropriation authority if needed to continue serving individuals at the same FY 2013 level

From General Revenue Fund. . . . .	\$2,097,584
From Federal Funds. . . . .	<u>3,821,203</u>
Total. . . . .	\$5,918,787

Section 11.255. To the Department of Social Services

For the Children's Division

For the purpose of funding Regional Child Assessment Centers

From General Revenue Fund. . . . .	\$1,498,952
From Health Initiatives Fund. . . . .	501,048
From Federal Funds. . . . .	<u>800,000</u>
Total. . . . .	\$2,800,000

Section 11.260. To the Department of Social Services

For the Children's Division

For the purpose of funding residential placement payments to counties for children in the custody of juvenile courts

From Federal Funds. . . . .	\$400,000
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Section 11.265. To the Department of Social Services

For the Children's Division

For the purpose of funding CASA IV-E allowable training costs

From Federal Funds. . . . .	\$200,000
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Section 11.270. To the Department of Social Services

For the Children's Division

For the purpose of funding the Child Abuse and Neglect Prevention Grant and Children's Justice Act Grant

From Federal Funds. . . . .	\$188,316
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Section 11.275. To the Department of Social Services

For the Children's Division

For the purpose of funding transactions involving personal funds of children in the custody of the Children's Division

From Alternative Care Trust Fund. . . . .	\$15,000,000
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Section 11.280. To the Department of Social Services

For the Children's Division

For the Head Start Collaboration Program

From Federal Funds. . . . .	\$300,000
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Section 11.285. To the Department of Social Services

For the Children's Division

For the purpose of funding child care services, the general administration of the programs,

including development and implementation of automated systems to enhance time, attendance reporting, contract compliance and payment accuracy, and to support the Educare Program

From General Revenue Fund. . . . .	\$66,242,684
From Federal Funds. . . . .	116,406,107
From Early Childhood Development, Education and Care Fund. . . . .	2,676,737

Personal Service

From General Revenue Fund. . . . .	15,218
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Personal Service

From Federal Funds. . . . .	507,100
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For the purpose of funding early childhood development, education, and care programs for low-income families pursuant to Chapter 313, RSMo

From Early Childhood Development, Education and Care Fund. . . . .	3,500,000
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For the purpose of funding certificates to low-income, at-home families pursuant to Chapter 313, RSMo

From Early Childhood Development, Education and Care Fund. . . . .	3,074,500
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For the purpose of funding the Hand Up pilot program

From General Revenue Fund. . . . .	40,000
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From Federal Funds. . . . .	<u>60,000</u>
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Total (Not to exceed 13.00 F.T.E.). . . . .	\$192,522,346
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Section 11.290. To the Department of Social Services

For the Division of Youth Services

For the purpose of funding Central Office and Regional Offices

Personal Service. . . . .	\$1,246,773
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Expense and Equipment. . . . .	<u>91,894</u>
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From General Revenue Fund. . . . .	1,338,667
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Personal Service. . . . .	539,567
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Expense and Equipment. . . . .	<u>107,981</u>
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From Federal Funds. . . . .	647,548
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Expense and Equipment

From Youth Services Treatment Fund. . . . . .999  
Total (Not to exceed 41.33 F.T.E.). . . . . \$1,987,214

Section 11.295. To the Department of Social Services

For the Division of Youth Services

For the purpose of funding treatment services, including foster care and contractual payments

Personal Service. . . . . \$16,069,059  
Expense and Equipment. . . . . 911,093  
From General Revenue Fund. . . . . 16,980,152

Personal Service. . . . . 22,712,364  
Expense and Equipment. . . . . 6,522,500  
From Federal Funds. . . . . 29,234,864

Personal Service. . . . . 3,122,893  
Expense and Equipment. . . . . 3,852,302  
From DOSS Educational Improvement Fund. . . . . 6,975,195

Personal Service. . . . . 130,486  
Expense and Equipment. . . . . 9,106  
From Health Initiatives Fund. . . . . 139,592

Expense and Equipment

From Youth Services Products Fund. . . . . 5,000

For the purpose of paying overtime to nonexempt state employees as required by Section

105.935, RSMoFrom General Revenue  
Fund. . . . . 856,698

Total (Not to exceed 1,237.88 F.T.E.). . . . . \$54,191,501

Section 11.300. To the Department of Social Services

For the Division of Youth Services

For the purpose of funding incentive payments to counties for community-based treatment programs for youth

From General Revenue Fund. . . . . \$3,579,486

From Gaming Commission Fund. . . . .	<u>500,000</u>
Total. . . . .	\$4,079,486

Section 11.400. To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding administrative services

Personal Service. . . . .	\$2,742,689
Expense and Equipment. . . . .	<u>785,868</u>
From General Revenue Fund. . . . .	3,528,557

Personal Service. . . . .	5,331,318
Expense and Equipment. . . . .	<u>3,392,526</u>
From Federal Funds. . . . .	8,723,844

Personal Service. . . . .	94,248
Expense and Equipment. . . . .	<u>7,708</u>
From Federal Reimbursement Allowance Fund. . . . .	101,956

Personal Service. . . . .	25,681
Expense and Equipment. . . . .	<u>356</u>
From Pharmacy Reimbursement Allowance Fund. . . . .	26,037

Personal Service. . . . .	415,104
Expense and Equipment. . . . .	<u>41,385</u>
From Health Initiatives Fund. . . . .	456,489

Personal Service. . . . .	82,844
Expense and Equipment. . . . .	<u>10,281</u>
From Nursing Facility Quality of Care Fund. . . . .	93,125

Personal Service. . . . .	383,479
Expense and Equipment. . . . .	<u>488,041</u>
From Third Party Liability Collections Fund. . . . .	871,520

Personal Service. . . . .	747,953
Expense and Equipment. . . . .	<u>55,553</u>
From Missouri Rx Plan Fund. . . . .	803,506

Personal Service. . . . .	17,680
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Expense and Equipment. . . . .	<u>3,466</u>
From Ambulance Service Reimbursement Allowance Fund. . . . .	<u>21,146</u>
Total (Not to exceed 234.11 F.T.E.). . . . .	\$14,626,180

Section 11.405. To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding clinical services management related to the administration of  
the MO HealthNet Pharmacy fee-for-service and managed care programs and  
administration of the Missouri Rx Plan

From General Revenue Fund. . . . .	\$476,154
From Federal Funds. . . . .	12,214,032
From Third Party Liability Collections Fund. . . . .	924,911
From Missouri Rx Plan Fund. . . . .	<u>4,160,595</u>
Total. . . . .	\$17,775,692

Section 11.410. To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding women and minority health care outreach programs

From General Revenue Fund. . . . .	\$546,125
From Federal Funds. . . . .	<u>568,625</u>
Total. . . . .	\$1,114,750

Section 11.415. To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding fees associated with third-party collections and other revenue  
maximization cost avoidance fees

From Federal Funds. . . . .	\$3,000,000
From Third Party Liability Collections Fund. . . . .	<u>3,000,000</u>
Total. . . . .	\$6,000,000

Section 11.420. To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding the operation of the information systems

From General Revenue Fund. . . . .	\$4,838,940
From Federal Funds. . . . .	27,541,963
From Health Initiatives Fund. . . . .	1,591,687
From Uncompensated Care Fund. . . . .	430,000



For the purpose of funding the modernization of the Medicaid Management Information System (MMIS) and the operation of the information systems

From Federal Funds. . . . .	<u>12,033,387</u>
Total. . . . .	\$46,435,977

Section 11.425. To the Department of Social Services

For the MO HealthNet Division

For Healthcare Technology Incentives and administration

From Federal Stimulus - Department of Social Services Fund. . . . .	\$100,000,000
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Section 11.430. To the Department of Social Services

For the MO HealthNet Division

For the Money Follows the Person Program

From Federal Funds. . . . .	\$532,549
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Section 11.435. To the Department of Social Services

For the MO HealthNet Division

For the Adult Medicaid Quality Grant

From Federal Funds. . . . .	\$1,000,000
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Section 11.440. To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding pharmaceutical payments and program expenses under the MO HealthNet and Missouri Rx Plan authorized by Sections 208.780 through 208.798, RSMo and for Medicare Part D Clawback payments and for administration of these programs. The line item appropriations within this section may be used for any other purpose for which line item funding is appropriated within this section

For the purpose of funding pharmaceutical payments under the MO HealthNet fee-for-service and managed care programs and for the purpose of funding professional fees for pharmacists and for a comprehensive chronic care risk management program provided that services and/or provider rates shall be no less than the FY 2013 level and further provided that the Department shall request supplemental appropriation authority if needed to continue serving individuals at the same FY 2013 level

From General Revenue Fund. . . . .	\$50,247,186
From Federal Funds. . . . .	599,635,515
From Life Sciences Research Trust Fund. . . . .	25,556,250
From Pharmacy Rebates Fund. . . . .	199,423,911

From Third Party Liability Collections Fund. ....	4,229,788
From Pharmacy Reimbursement Allowance Fund. ....	69,796,579
From Health Initiatives Fund. ....	969,293
From Healthy Families Trust Fund. ....	1,041,034
From Premium Fund. ....	3,800,000

For the purpose of funding Medicare Part D Clawback payments and for funding MO HealthNet pharmacy payments as authorized by the provisions of Section 11.440

From General Revenue Fund. ....	200,480,745
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For the purpose of funding pharmaceutical payments under the Missouri Rx Plan authorized by Sections 208.780 through 208.798, RSMo

From General Revenue Fund. ....	6,370,046
From Missouri Rx Plan Fund. ....	12,544,388
From Healthy Families Trust Fund. ....	<u>4,838,657</u>
Total. ....	\$1,178,933,392

Section 11.445. To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding Pharmacy Reimbursement Allowance payments as provided by law

From Pharmacy Reimbursement Allowance Fund. ....	\$108,308,926
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Section 11.450. There is transferred out of the State Treasury from the General Revenue Fund to the Pharmacy Reimbursement Allowance Fund

From General Revenue Fund. ....	\$35,764,609
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Section 11.455. There is transferred out of the State Treasury from the Pharmacy Reimbursement Allowance Fund to the General Revenue Fund as a result of recovering the Pharmacy Reimbursement Allowance Fund

From Pharmacy Reimbursement Allowance Fund. ....	\$35,764,609
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Section 11.460. To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding physician services and related services including, but not limited to, clinic and podiatry services, telemedicine services, physician-sponsored services and fees, including physician assistant's services, and laboratory and x-ray

services, and family planning services under the MO HealthNet fee-for-service and managed care programs, and for administration of these programs, and for a comprehensive chronic care risk management program and Major Medical Prior Authorization provided that services and/or provider rates shall be no less than the FY 2013 level and further provided that the Department shall request supplemental appropriation authority if needed to continue serving individuals at the same FY 2013 level

From General Revenue Fund. ....	\$212,103,482
From Federal Funds. ....	451,475,392
From Pharmacy Reimbursement Allowance Fund. ....	10,000
From Health Initiatives Fund. ....	1,427,081
From Healthy Families Trust Fund. ....	<u>6,041,034</u>
Total. ....	\$671,056,989

#### Section 11.465. To the Department of Social Services

##### For the MO HealthNet Division

For the purpose of funding dental services, including extractions for adults for emergency room diversions, under the MO HealthNet fee-for-service and managed care programs provided that services and/or provider rates shall be no less than the FY 2013 level and further provided that the Department shall request supplemental appropriation authority if needed to continue serving individuals at the same FY 2013 level. The MO HealthNet Division of the Department of Social Services may implement a state wide dental delivery system to ensure participation of, and, access to providers in all areas of the state. The MO HealthNet Division may administer the system or may seek a third party experienced in the administration of dental benefits to administer the program under the supervision of the Division

From General Revenue Fund. ....	\$5,406,020
From Federal Funds. ....	10,402,731
From Health Initiatives Fund. ....	71,162
From Healthy Families Trust Fund. ....	848,773

For the purpose of funding a two-year pilot project to expand access to dental care for eligible children in rural communities. The project shall permit Rural Health Clinics to provide dental services through cooperative agreements with community dentists. The department shall make all necessary state plan amendment(s) in order to execute this system

From General Revenue Fund. ....	500,000
From Federal Funds. ....	<u>750,000</u>
Total. ....	\$17,978,686

Section 11.470. To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding payments to third-party insurers, employers, or policyholders for health insurance provided that services and/or provider rates shall be no less than the FY 2013 level and further provided that the Department shall request supplemental appropriation authority if needed to continue serving individuals at the same FY 2013 level

From General Revenue Fund. ....	\$67,609,776
From Federal Funds. ....	<u>114,102,954</u>
Total. ....	\$181,712,730

Section 11.475. To the Department of Social Services

For the MO HealthNet Division

For funding long-term care services

For the purpose of funding care in nursing facilities or other long-term care services under the MO HealthNet fee-for-service and managed care programs and for contracted services to develop model policies and practices that improve the quality of life for long-term care residents provided that services and/or provider rates shall be no less than the FY 2013 level and further provided that the Department shall request supplemental appropriation authority if needed to continue serving individuals at the same FY 2013 level

From General Revenue Fund. ....	\$149,986,646
From Federal Funds. ....	357,245,131
From Uncompensated Care Fund. ....	58,516,478
From Nursing Facility Federal Reimbursement Allowance Fund. ....	9,134,756
From Healthy Families Trust Fund. ....	17,973
From Third Party Liability Collections Fund. ....	2,592,981

For the purpose of funding home health for the elderly, or other long-term care services under the MO HealthNet fee-for-service and managed care programs provided that services and/or provider rates shall be no less than the FY 2013 level and further provided that the Department shall request supplemental appropriation authority if needed to continue serving individuals at the same FY 2013 level

From General Revenue Fund. ....	2,305,703
From Federal Funds. ....	3,998,892
From Health Initiatives Fund. ....	159,305

For the purpose of funding Program for All-Inclusive Care for the Elderly, or other long-term care services under the MO HealthNet fee-for-service and managed care programs provided that services and/or provider rates shall be no less than the FY 2013 level and further provided that the Department shall request supplemental appropriation authority if needed to continue serving individuals at the same FY 2013 level

From General Revenue Fund. . . . .2,545,837

From Federal Funds. . . . .4,129,886

Total. . . . . \$590,633,588

Section 11.480. There is transferred out of the State Treasury from the Long Term Support UPL Fund to the General Revenue Fund for the state share of enhanced federal earnings under the nursing facility upper payment limit

From Long Term Support UPL Fund. . . . . \$10,990,982

Section 11.485. To the Department of Social Services

For the MO HealthNet Division

For the purpose of paying publicly funded long-term care services and support contracts and funding supplemental payments for care in nursing facilities or other long term care services under the nursing facility upper payment limit

From Federal Funds. . . . . \$28,393,011

From Long Term Support UPL Fund. . . . . 17,502,101

Total. . . . . \$45,895,112

Section 11.490. To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding all other non-institutional services including, but not limited to, rehabilitation, optometry, audiology, ambulance, non-emergency medical transportation, durable medical equipment, and eyeglasses under the MO HealthNet fee-for-service and managed care programs, and for administration of these services, and for rehabilitation services provided by residential treatment facilities as authorized by the Children's Division for children in the care and custody of the Children's Division provided that services and/or provider rates shall be no less than the FY 2013 level and further provided that the Department shall request supplemental appropriation authority if needed to continue serving individuals at the same FY 2013 level, and provided that additional funding shall be used to increase ground ambulance base rates for basic life support and advanced life support, payment of ground ambulance mileage during patient transportation from

mile zero to the 5<sup>th</sup> mile, and annual patient safety and quality services for ambulance service through the Missouri Center for Patient Safety

From General Revenue Fund. ....	\$86,691,317
From Federal Funds. ....	163,065,014
From Nursing Facility Federal Reimbursement Allowance Fund. ....	1,414,043
From Health Initiatives Fund. ....	194,881
From Healthy Families Trust Fund. ....	831,745
From Ambulance Service Reimbursement Allowance Fund. ....	18,018,381

For the purpose of funding non-emergency medical transportation

From General Revenue Fund. ....	13,340,917
From Federal Funds. ....	21,654,914

For the purpose of funding the federal share of MO HealthNet reimbursable non-emergency medical transportation for public entities

From Federal Funds. ....	<u>6,460,100</u>
Total. ....	\$311,671,312

Section 11.495. There is transferred out of the State Treasury from the General Revenue Fund to the Ambulance Service Reimbursement Allowance Fund

From General Revenue Fund. ....	\$18,236,543
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Section 11.500. There is transferred out of the State Treasury from the Ambulance Service Reimbursement Allowance Fund to the General Revenue Fund as a result of recovering the Ambulance Service Reimbursement Allowance Fund

From Ambulance Service Reimbursement Allowance Fund. ....	\$18,236,543
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Section 11.505. To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding the payment to comprehensive prepaid health care plans or for payments to providers of health care services for persons eligible for medical assistance under the MO HealthNet fee-for-service programs or State Medical Program and for administration of these programs as provided by federal or state law or for payments to programs authorized by the Frail Elderly Demonstration Project Waiver as provided by the Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508, Section 4744) and by Section 208.152 (16), RSMo provided that services and/or provider rates shall be no less than the FY 2013 level and further provided that the Department shall request supplemental appropriation authority if needed to continue serving individuals at the same FY 2013 level, and provided

that additional funding from the Ambulance Service Reimbursement Allowance Fund shall be used to increase ground ambulance base rates for basic life support and advanced life support, payment of ground ambulance mileage during patient transportation from mile zero to the 5<sup>th</sup> mile, and annual patient safety and quality services for ambulance service through the Missouri Center for Patient Safety

From General Revenue Fund. ....	\$321,095,339
From Federal Funds. ....	745,188,433
From Health Initiatives Fund. ....	8,055,080
From Federal Reimbursement Allowance Fund. ....	97,626,207
From Healthy Families Trust Fund. ....	4,000,000
From Life Sciences Research Trust Fund. ....	6,272,544
From Ambulance Service Reimbursement Allowance Fund. ....	<u>522,459</u>
Total. ....	\$1,182,760,062

#### Section 11.510. To the Department of Social Services

##### For the MO HealthNet Division

For the purpose of funding hospital care under the MO HealthNet fee-for-service and managed care programs, and for a comprehensive chronic care risk management program, and for administration of these programs provided that services and/or provider rates shall be no less than the FY 2013 level and further provided that the Department shall request supplemental appropriation authority if needed to continue serving individuals at the same FY 2013 level. The MO HealthNet Division shall track payments to out-of-state hospitals by location

From General Revenue Fund. ....	\$30,130,998
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From Federal Funds. ....	510,123,697
From Uncompensated Care Fund. ....	33,848,436
From Federal Reimbursement Allowance Fund. ....	176,584,954
From Health Initiatives Fund. ....	9,171,007
From Pharmacy Reimbursement Allowance Fund. ....	15,709
From Premium Fund. ....	12,000,000

##### For Safety Net Payments

From Healthy Families Trust Fund. ....	30,365,444
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##### For Graduate Medical Education

From Healthy Families Trust Fund. ....	10,000,000
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For the purpose of funding a community-based care coordinating program that includes in-home visits and/or phone contact by a nurse care manager or electronic monitor. The purpose of such program shall be to ensure that patients are discharged from hospitals to an appropriate level of care and services and that targeted MO HealthNet beneficiaries with chronic illnesses and high-risk pregnancies receive care in the most cost-effective setting. The project shall be contingent upon adoption of an offsetting increase in the applicable provider tax and administered by the MO HealthNet Division's Disease Management Program

From General Revenue Fund. . . . .	100,000
From Federal Funds. . . . .	300,000
From Federal Reimbursement Allowance Fund. . . . .	200,000

For the purpose of continuing funding of the pager project facilitating medication compliance for chronically ill MO HealthNet participants identified by the division as having high utilization of acute care because of poor management of their condition. The project shall be contingent upon adoption of an offsetting increase in the applicable provider tax and administered by the MO HealthNet Division's Disease Management Program

From General Revenue Fund. . . . .	150,000
From Federal Funds. . . . .	365,000
From Federal Reimbursement Allowance Fund. . . . .	215,000

For the purpose of funding a targeted program to manage the diabetic population in Southwest Missouri as part of a project to reduce hospitalizations, re-hospitalizations, and emergency room visits

From General Revenue Fund. . . . .	100,000
From Federal Funds. . . . .	<u>100,000</u>
Total. . . . .	.\$813,770,245

Section 11.515. To the Department of Social Services

For the MO HealthNet Division

For payment to Tier 1 Safety Net Hospitals, by maximizing eligible costs for federal Medicaid funds, utilizing current state and local funding sources as match for services that are not currently matched with federal Medicaid payments

From Federal Funds. . . . .	.\$8,000,000
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Section 11.520. To the Department of Social Services

For the MO HealthNet Division



For the purpose of funding grants to Federally Qualified Health Centers

From General Revenue Fund. . . . .	\$1,500,000
From Missouri Senior Services Protection Fund. . . . .	3,270,000
From Federal Funds. . . . .	<u>10,800,000</u>
Total. . . . .	\$15,570,000

Section 11.525. To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding medical homes affiliated with public entities and hospital owned medical homes

From Department of Social Services Intergovernmental Transfer Fund. . . . .	\$600,000
From Federal Reimbursement Allowance Fund. . . . .	100,000
From Federal Funds. . . . .	<u>6,900,000</u>
Total. . . . .	\$7,600,000

Section 11.530. To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding payments to hospitals under the Federal Reimbursement Allowance Program including state costs to pay for an independent audit of DSH payments as required by CMS and for the expenses of the Poison Control Center in order to provide services to all hospitals within the state

From Federal Reimbursement Allowance Fund. . . . .	\$1,022,818,734E
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Section 11.535. To the Department of Social Services

There is hereby transferred out of the State Treasury, chargeable to the Department of Social Services Intergovernmental Transfer Fund to the General Revenue Fund for the purpose of providing the state match for Medicaid payments

From Department of Social Services Intergovernmental Transfer Fund. . . . .	\$86,456,256
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Section 11.540. To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding payments to the Tier 1 Safety Net Hospitals and other public hospitals using intergovernmental transfers

From Department of Social Services Intergovernmental Transfer Fund. . . . .	\$70,348,801
From Federal Funds. . . . .	<u>129,505,748</u>
Total. . . . .	\$199,854,549

Section 11.545. To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding payments to the Department of Mental Health

from Department of Social Services Intergovernmental Transfer

Fund. ....	\$111,579,424
From Federal Funds. ....	<u>181,011,173</u>
Total. ....	\$292,590,597

Section 11.550. To the Department of Social Services

For the MO HealthNet Division

For funding extending women's health services using fee-for-service, prepaid health plans, or other alternative service delivery and reimbursement methodology approved by the director of the Department of Social Services provided that services and/or provider rates shall be no less than the FY 2013 level and further provided that the Department shall request supplemental appropriation authority if needed to continue serving individuals at the same FY 2013 level

From General Revenue Fund. ....	\$1,259,044
From Federal Funds. ....	9,065,081
From Federal Reimbursement Allowance Fund. ....	167,756
From Pharmacy Reimbursement Allowance Fund. ....	<u>49,034</u>
Total. ....	\$10,540,915

Section 11.555. To the Department of Social Services

For the MO HealthNet Division

For funding programs to enhance access to care for uninsured children using fee-for-services, prepaid health plans, or other alternative service delivery and reimbursement methodology approved by the director of the Department of Social Services provided that services and/or provider rates shall be no less than the FY 2013 level and further provided that the Department shall request supplemental appropriation authority if needed to continue serving individuals at the same FY 2013 level. Provided that families of children receiving services under this section shall pay the following premiums to be eligible to receive such services: zero percent on the amount of a family's income which is less than 150 percent of the federal poverty level; four percent on the amount of a family's income which is less than 185 percent of the federal poverty level but greater than 150 percent of the federal poverty level; eight percent of the amount on a family's income which is less than 225 percent of the federal poverty level but greater than 185 percent of the federal poverty level; fourteen percent on the amount of a family's income which is less than 300 percent of the federal poverty level but greater than 225 percent of the federal poverty level not to exceed five percent of total income. Families with an

annual income of more than 300 percent of the federal poverty level are ineligible for this program

From General Revenue Fund. . . . .	\$30,607,523
From Federal Funds. . . . .	132,920,538
From Federal Reimbursement Allowance Fund. . . . .	7,719,204
From Health Initiatives Fund. . . . .	5,375,576
From Pharmacy Rebates Fund. . . . .	581,199
From Pharmacy Reimbursement Allowance Fund. . . . .	907,611
From Premium Fund. . . . .	2,592,452
From Life Sciences Research Trust Fund. . . . .	<u>171,206</u>
Total. . . . .	\$180,875,309

Section 11.565. There is transferred out of the State Treasury from the General Revenue Fund to the Federal Reimbursement Allowance Fund

From General Revenue Fund. . . . .	\$569,173,828
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Section 11.570. There is transferred out of the State Treasury from the Federal Reimbursement Allowance Fund to the General Revenue Fund as a result of recovering the Federal Reimbursement Allowance Fund

From Federal Reimbursement Allowance Fund. . . . .	\$569,173,828
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Section 11.575. There is transferred out of the State Treasury from the General Revenue Fund to the Nursing Facility Federal Reimbursement Allowance Fund

From General Revenue Fund. . . . .	\$161,893,866
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Section 11.580. There is transferred out of the State Treasury from the Nursing Facility Federal Reimbursement Allowance Fund to the General Revenue Fund as a result of recovering the Nursing Facility Federal Reimbursement Allowance Fund

From Nursing Facility Federal Reimbursement Allowance Fund. . . . .	\$161,893,866
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Section 11.585. There is transferred out of the State Treasury from the Nursing Facility Federal Reimbursement Allowance Fund to the Nursing Facility Quality of Care Fund

From Nursing Facility Federal Reimbursement Allowance Fund. . . . .	\$1,500,000
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Section 11.590. To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding Nursing Facility Federal Reimbursement Allowance payments as provided by law

From Nursing Facility Federal Reimbursement Allowance Fund. . . . . \$301,027,717

Section 11.595. To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding MO HealthNet services for the Department of Elementary and  
Secondary Education under the MO HealthNet fee-for-service and managed care  
programs

From General Revenue Fund. . . . . \$69,954

From Federal Funds. . . . . 54,653,770

Total. . . . . \$54,723,724

Section 11.600. To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding healthcare benefits for non-Medicaid eligible blind individuals  
who receive the Missouri Blind Pension cash grant, provided that individuals under  
this section shall pay the following premiums to be eligible to receive such  
services: zero percent on the amount of a family's income which is less than 150  
percent of the federal poverty level; four percent on the amount of a family's  
income which is less than 185 percent on the amount of the federal poverty level  
but greater than 150 percent of the federal poverty level; eight percent of the  
amount on a family's income which is less than 225 percent of the federal poverty  
level but greater than 185 percent of the federal poverty level; fourteen percent on  
the amount of a family's income which is less than 300 percent of the federal  
poverty level but greater than 225 percent of the federal poverty level not to exceed  
five percent of total income. Families with an annual income of more than 300  
percent of the federal poverty level are ineligible for this program

From Missouri Senior Services Protection Fund. . . . . \$21,489,941

From Blind Pension Premium Fund. . . . . 3,632,576

Total. . . . . \$25,122,517

Section 11.605. To the Department of Social Services

For the MO HealthNet Division

For the purpose of supplementing appropriations for any medical service and expense  
under the MO HealthNet fee-for-service, managed care, or state medical programs,  
including related services

From Third Party Liability Collections Fund. . . . . \$7,571,156

From Federal Funds. . . . . 24,107,486

From Nursing Facility Federal Reimbursement Allowance Fund. . . . . 181,500

From Premium Fund. ....	<u>3,837,940</u>
Total. ....	\$35,698,082

**Bill Totals**

General Revenue Fund. ....	\$1,561,796,448
Federal Funds. ....	4,494,955,903
Other Funds. ....	<u>2,491,055,970</u>
Total. ....	\$8,547,808,321

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GOVERNOR OF MISSOURI

JEFFERSON CITY

65102

JEREMIAH W. (JAY) NIXON  
GOVERNOR

P.O. Box 720  
(573) 751-3222

June 28, 2013

TO THE SECRETARY OF STATE OF THE STATE OF MISSOURI

Herewith I return to you Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 12 entitled:

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Chief Executive's Office and Mansion, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, Attorney General, Missouri Prosecuting Attorneys and Circuit Attorneys Retirement Systems, and the Judiciary and the Office of the State Public Defender, and the several divisions and programs thereof, and for the payment of salaries and mileage of members of the State Senate and the House of Representatives and contingent expenses of the General Assembly, including salaries and expenses of elective and appointive officers and necessary capital improvements expenditures; for salaries and expenses of members and employees and other necessary operating expenses of the Committee on Legislative Research, various joint committees, for the expenses of the interim committees established by the General Assembly, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2013 and ending June 30, 2014.

On June 28, 2013 I approved said Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 12.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Jeremiah W. (Jay) Nixon".

Jeremiah W. (Jay) Nixon  
Governor

FIRST REGULAR SESSION  
[TRULY AGREED TO AND FINALLY PASSED]  
CONFERENCE COMMITTEE SUBSTITUTE FOR  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR

# HOUSE BILL NO. 12

## 97TH GENERAL ASSEMBLY

0012L.05T

2013

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### AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Chief Executive's Office and Mansion, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, Attorney General, Missouri Prosecuting Attorneys and Circuit Attorneys Retirement Systems, and the Judiciary and the Office of the State Public Defender, and the several divisions and programs thereof, and for the payment of salaries and mileage of members of the State Senate and the House of Representatives and contingent expenses of the General Assembly, including salaries and expenses of elective and appointive officers and necessary capital improvements expenditures; for salaries and expenses of members and employees and other necessary operating expenses of the Committee on Legislative Research, various joint committees, for the expenses of the interim committees established by the General Assembly, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2013 and ending June 30, 2014.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2013 and ending June 30, 2014 as follows:

Section 12.005. To the Governor

Personal Service and/or Expense and Equipment. . . . .	\$2,096,766
Personal Service and/or Expense and Equipment for the Mansion. . . . .	<u>98,225</u>
From General Revenue Fund (Not to exceed 30.00 F.T.E.). . . . .	\$2,194,991

Section 12.010. To the Governor

For expenses incident to emergency duties performed by the National Guard when ordered  
out by the Governor

From General Revenue Fund. . . . . \$4,000,001

Section 12.015. To the Governor

For conducting special audits

From General Revenue Fund. . . . . \$30,000

Section 12.025. To the Lieutenant Governor

Personal Service and/or Expense and Equipment

From General Revenue Fund (Not to exceed 6.00 F.T.E.). . . . . \$452,611

Section 12.035. To the Secretary of State

Personal Service and/or Expense and Equipment

From General Revenue Fund. . . . . \$8,930,701

From Federal and Other Funds. . . . . 469,995

From Secretary of State's Technology Trust Fund Account. . . . . 3,499,540

From Local Records Preservation Fund. . . . . 1,589,729

From Secretary of State - Wolfner State Library Fund. . . . . 30,000

From Investor Education and Protection Fund. . . . . 1,509,778

From Election Administration Improvements Fund. . . . . 269,042

From National Endowment for the Humanities Save America's

Treasures Grant. . . . . 158,449

Total (Not to exceed 270.30 F.T.E.). . . . . \$16,457,234

Section 12.040. To the Secretary of State

For the purpose of receiving and expending grants, donations, contracts, and payments  
from private, federal, or other governmental agencies provided that the General  
Assembly shall be notified of the source of any new funds and the purpose for  
which they will be expended, in writing, prior to the expenditure of said funds

From Federal and Other Funds. . . . . \$200,000

Section 12.045. To the Secretary of State

For refunds of securities, corporations, uniform commercial code, and miscellaneous  
collections of the Secretary of State's Office

From General Revenue Fund. . . . . \$50,000



Section 12.050. To the Secretary of State

For reimbursement to victims of securities fraud and other violations pursuant to Section  
409.407, RSMo

From Investors Restitution Fund. . . . . \$750,000

Section 12.055. To the Secretary of State

For expenses of initiative referendum and constitutional amendments

From General Revenue Fund. . . . . \$100,000

Section 12.060. To the Secretary of State

For election costs associated with absentee ballots

From General Revenue Fund. . . . . \$50,000

Section 12.065. To the Secretary of State

For election reform grants, transactions costs, election administration improvements within  
Missouri, and support of Help America Vote Act activities

From Federal and Other Funds. . . . . \$9,362,680

Section 12.070. There is transferred out of the State Treasury, chargeable to the General  
Revenue Fund such amounts as may become necessary, to the State Elections  
Subsidy Fund

From General Revenue Fund. . . . . \$4,284,000

Section 12.075. To the Secretary of State

For the state's share of special election costs as required by Chapter 115, RSMo

From State Elections Subsidy Fund. . . . . \$400,000

Section 12.080. There is transferred out of the State Treasury, chargeable to the State  
Elections Subsidy Fund, to the Election Administration Improvements Fund

From State Elections Subsidy Fund. . . . . \$4,034,443

Section 12.085. To the Secretary of State

For historical repository grants

From Federal Funds. . . . . \$15,000

Section 12.090. To the Secretary of State

For local records preservation grants

From Local Records Preservation Fund. . . . . \$400,000

Section 12.095. To the Secretary of State

For preserving legal, historical, and genealogical materials and making them available to  
the public

From State Document Preservation Fund. . . . . \$25,000

For costs related to establishing and operating a St. Louis Record Center

From Missouri State Archives - St. Louis Trust Fund . . . . . 1

Total. . . . . \$25,001

Section 12.100. To the Secretary of State

For aid to public libraries

From General Revenue Fund. . . . . \$3,504,001

Section 12.105. To the Secretary of State

For the Remote Electronic Access for Libraries Program

From General Revenue Fund. . . . . \$3,109,250

Section 12.110. To the Secretary of State

For the Literacy Investment for Tomorrow Program

From General Revenue Fund. . . . . \$69,450

Section 12.115. To the Secretary of State

For all allotments, grants, and contributions from the federal government or from any  
sources that may be deposited in the State Treasury for the use of the Missouri  
State Library

From Federal Funds. . . . . \$4,125,000

Section 12.120. To the Secretary of State

For library networking grants and other grants and donations

From Library Networking Fund. . . . . \$2,300,000

Section 12.125. To the Secretary of State

There is transferred out of the State Treasury, chargeable to the General Revenue Fund, to  
the Library Networking Fund

From General Revenue Fund. . . . . \$800,000

Section 12.145. To the State Auditor

Personal Service and/or Expense and Equipment

From General Revenue Fund. . . . .	\$6,478,253
From Federal Funds. . . . .	890,186
From Conservation Commission Fund. . . . .	46,762
From Parks Sales Tax Fund. . . . .	22,051
From Soil and Water Sales Tax Fund. . . . .	21,267
From Petition Audit Revolving Trust Fund. . . . .	<u>863,574</u>
Total (Not to exceed 168.77 F.T.E.). . . . .	\$8,322,093

Section 12.150. To the State Treasurer

Personal Service and/or Expense and Equipment

From State Treasurer's General Operations Fund. . . . .	\$1,867,263
From Central Check Mailing Service Revolving Fund. . . . .	236,894

For the purpose of funding two program models that create sustainable communities and help families achieve economic stability in a county with a charter form of government and with more than six hundred thousand but fewer than seven hundred thousand inhabitants

From General Revenue Fund. . . . .	225,000
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For Unclaimed Property Division administrative costs including personal service, expense and equipment for auctions, advertising, and promotions

From Abandoned Fund Account. . . . .	2,103,619
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For preparation and dissemination of information or publications, or for refunding overpayments

From Treasurer's Information Fund. . . . .	<u>8,000</u>
Total (Not to exceed 49.40 F.T.E.). . . . .	\$4,440,776

Section 12.155. To the State Treasurer

For issuing duplicate checks or drafts and outlawed checks as provided by law

From General Revenue Fund. . . . .	\$1,000,000E
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Section 12.160. To the State Treasurer

For payment of claims for abandoned property transferred by holders to the state

From Abandoned Fund Account. . . . .	\$22,500,000E
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Section 12.165. To the State Treasurer

For transfer of such sums as may be necessary to make payment of claims from the  
Abandoned Fund Account pursuant to Chapter 447, RSMo  
From General Revenue Fund. . . . . \$1E

Section 12.170. To the State Treasurer

There is transferred out of the State Treasury, chargeable to the Abandoned Fund Account,  
to the General Revenue Fund  
From Abandoned Fund Account. . . . . \$50,000,000

Section 12.175. To the State Treasurer

For refunds of excess interest from the Linked Deposit Program  
From General Revenue Fund. . . . . \$100

Section 12.180. To the State Treasurer

There is transferred out of the State Treasury, chargeable to the Debt Offset Escrow Fund,  
to the General Revenue Fund  
From Debt Offset Escrow Fund. . . . . \$100,000

Section 12.185. To the State Treasurer

There is transferred out of the State Treasury, chargeable to various funds, to the General  
Revenue Fund  
From Various Funds. . . . . \$3,000,000

Section 12.190. To the State Treasurer

There is transferred out of the State Treasury, chargeable to the Abandoned Fund Account,  
to the State Public School Fund  
From Abandoned Fund Account. . . . . \$1,500,000E

Section 12.195. To the Attorney General

Personal Service and/or Expense and Equipment  
From General Revenue Fund. . . . . \$13,090,427  
From Federal Funds. . . . . 2,603,031  
From Gaming Commission Fund. . . . . 141,401  
From Natural Resources Protection Fund-Water Pollution Permit Fee  
Subaccount. . . . . 42,250  
From Solid Waste Management Fund. . . . . 42,750  
From Petroleum Storage Tank Insurance Fund. . . . . 25,735  
From Motor Vehicle Commission Fund. . . . . 50,121

From Health Spa Regulatory Fund. . . . .	5,000
From Natural Resources Protection Fund-Air Pollution Permit Fee	
Subaccount. . . . .	42,221
From Attorney General's Court Costs Fund. . . . .	187,000
From Soil and Water Sales Tax Fund. . . . .	14,771
From Merchandising Practices Revolving Fund. . . . .	3,831,829
From Workers' Compensation Fund. . . . .	473,913
From Workers' Compensation - Second Injury Fund. . . . .	3,068,411
From Lottery Enterprise Fund. . . . .	56,132
From Attorney General's Anti-Trust Fund. . . . .	633,379
From Hazardous Waste Fund. . . . .	303,966
From Safe Drinking Water Fund. . . . .	14,798
From Inmate Incarceration Reimbursement Act Revolving Fund. . . . .	140,173
From Mined Land Reclamation Fund. . . . .	<u>14,766</u>
Total (Not to exceed 401.05 F.T.E.). . . . .	\$24,782,074

Section 12.200. To the Attorney General

For law enforcement, domestic violence, and victims' services

    Expense and Equipment

From Federal Funds. . . . .	\$100,000
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Section 12.205. To the Attorney General

For a Medicaid fraud unit

    Personal Service and/or Expense and Equipment

From General Revenue Fund. . . . .	\$714,739
From Federal Funds. . . . .	<u>2,047,444</u>
Total (Not to exceed 28.00 F.T.E.). . . . .	\$2,762,183

Section 12.210. To the Attorney General

For the Missouri Office of Prosecution Services

    Personal Service and/or Expense and Equipment

From General Revenue Fund. . . . .	\$108,150
From Federal Funds. . . . .	1,068,776
From Missouri Office of Prosecution Services Fund. . . . .	2,028,504
From Missouri Office of Prosecution Services Revolving Fund. . . . .	<u>150,000</u>
Total (Not to exceed 10.00 F.T.E.). . . . .	\$3,355,430

Section 12.215. To the Attorney General

For the Missouri Office of Prosecution Services

There is transferred out of the State Treasury, chargeable to the Attorney General Federal Fund, to the Missouri Office of Prosecution Services Fund

From Federal Funds. . . . . \$100,000

Section 12.220. To the Attorney General

For the fulfillment or failure of conditions, or other such developments, necessary to determine the appropriate disposition of such funds, to those individuals, entities, or accounts within the State Treasury, certified by the Attorney General as being entitled to receive them

Expense and Equipment

From Attorney General Trust Fund. . . . . \$4,000,000

Section 12.225. To the Attorney General

There is transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Attorney General's Court Costs Fund

From General Revenue Fund. . . . . \$165,600

Section 12.230. To the Attorney General

There is transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Attorney General's Anti-Trust Fund

From General Revenue Fund. . . . . \$69,000

Section 12.300. To the Supreme Court

For the purpose of funding Judicial Proceedings and Review and expenses of the members of the Appellate Judicial Commission and the several circuit judicial commissions in circuits having the non-partisan court plan, and for services rendered by clerks of the Supreme Court, courts of appeals, basic legal services, and clerks in circuits having the non-partisan court plan for giving notice of and conducting elections as ordered by the Supreme Court

Personal Service and/or Expense and Equipment, provided that one hundred percent (100%) flexibility is allowed between personal service and expense and equipment and one hundred percent (100%) flexibility is allowed between sections 12.300 thru 12.330 excluding section 12.306

From General Revenue Fund. . . . . \$4,790,299

From Federal Funds. . . . . 493,231

From Supreme Court Publications Revolving Fund. . . . . 150,000

From Basic Civil Legal Services Fund. . . . . 5,063,198E

Total (Not to exceed 83.00 F.T.E.). . . . . \$10,496,728

Section 12.305. To the Supreme Court

For the purpose of funding the State Courts Administrator, implementing and supporting an integrated case management system, grants and contributions of funds from the federal government or from any other source which may be deposited in the State Treasury for the use of the Supreme Court and other state courts, developing and implementing a program of statewide court automation, judicial education and training, and the Missouri Sentencing and Advisory Commission

Personal Service and/or Expense and Equipment, provided that one hundred percent (100%) flexibility is allowed between personal service and expense and equipment and one hundred percent (100%) flexibility is allowed between sections 12.300 thru 12.330 excluding section 12.306

From General Revenue Fund. . . . . \$11,465,478  
From Federal Funds. . . . . 8,171,585  
From Basic Civil Legal Services Fund. . . . . 32,111  
From State Court Administration Revolving Fund. . . . . 60,000  
From Statewide Court Automation Fund. . . . . 5,193,468  
From Judiciary Education and Training Fund. . . . . 1,416,994  
From Crime Victims' Compensation Fund. . . . . 887,200  
Total (Not to exceed 229.25 F.T.E.). . . . . \$27,226,836

Section 12.306. To the Supreme Court

For the purpose of funding a pilot program for contracting with private attorneys to provide legal representation for individuals charged with misdemeanor offenses and misdemeanor probation violations whose cases are assigned to the State Public Defender

From General Revenue Fund. . . . . \$700,000

Section 12.310. There is transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Judiciary Education and Training Fund

From General Revenue Fund. . . . . \$1,361,500

Section 12.315. To the Supreme Court

For the purpose of funding the Court of Appeals

Personal Service and/or Expense and Equipment, provided that one hundred percent (100%) flexibility is allowed between personal service and expense and equipment and one hundred percent (100%) flexibility is allowed between sections

12.300 thru 12.330 excluding section 12.306

From General Revenue Fund (Not to exceed 159.35 F.T.E.). . . . . \$11,160,459

Section 12.320. To the Supreme Court

For the purpose of funding the Circuit Courts, the court-appointed special advocacy program statewide office and programs provided in Section 476.777, RSMo, costs associated with creating the handbook and other programs as provided in Section 452.554, RSMo, making payments due from litigants in court proceedings under set-off against debts authority as provided in Section 488.020(3), RSMo, payments to counties for salaries of juvenile court personnel as provided by Sections 211.393 and 211.394, RSMo, and the Commission on Retirement, Removal, and Discipline of Judges

Personal Service and/or Expense and Equipment, provided that one hundred percent (100%) flexibility is allowed between personal service and expense and equipment and one hundred percent (100%) flexibility is allowed between sections 12.300 thru 12.330

excluding section 12.306. . . . . \$136,688,362

Annual salary adjustment in accordance with Section 476.405, RSMo. . . 193,550

From General Revenue Fund. . . . . 136,881,912

From Federal Funds. . . . . 1,914,008

From Third Party Liability Collections Fund. . . . . 387,488

From State Court Administration Revolving Fund. . . . . 170,000

From Missouri CASA Fund. . . . . 100,000

From Domestic Relations Resolution Fund. . . . . 300,000

From Circuit Courts Escrow Fund. . . . . 2,005,500

Total (Not to exceed 2,931.45 F.T.E.). . . . . \$141,758,908

Section 12.325. There is transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Drug Court Resources Fund

From General Revenue Fund. . . . . \$6,732,042

Section 12.330. To the Supreme Court

For the purpose of funding drug courts

Personal Service and/or Expense and Equipment, provided that one hundred percent (100%) flexibility is allowed between personal service and expense and equipment and one hundred percent (100%) flexibility is allowed between sections 12.300 thru 12.330 excluding section 12.306

From Drug Court Resources Fund (Not to exceed 4.00 F.T.E.). . . . . \$6,927,459



Section 12.400. To the Office of the State Public Defender

For the purpose of funding the State Public Defender System

Personal Service and/or Expense and Equipment. . . . .	\$32,236,287
For payment of expenses as provided by Chapter 600, RSMo, associated with the defense of violent crimes and/or the contracting of criminal representation with entities outside of the Missouri Public Defender System. . . . .	<u>3,021,071</u>
From General Revenue Fund. . . . .	35,257,358

For expenses authorized by the Public Defender Commission as provided by Section 600.090, RSMo

Personal Service. . . . .	130,726
Expense and Equipment. . . . .	<u>2,850,756</u>
From Legal Defense and Defender Fund. . . . .	2,981,482

For refunds set-off against debts as required by Section 143.786, RSMo

From Debt Offset Escrow Fund. . . . .	1,200,000
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For all grants and contributions of funds from the federal government or from any other source which may be deposited in the State Treasury for the use of the Office of the State Public Defender

From Federal Funds. . . . .	<u>125,000</u>
Total (Not to exceed 587.13 F.T.E.). . . . .	\$39,563,840

Section 12.500. To the Senate

Salaries of Members. . . . .	\$1,226,610
Mileage of Members. . . . .	87,406
Members' Per Diem. . . . .	226,100
Senate Contingent Expenses. . . . .	8,964,991
Joint Contingent Expenses. . . . .	<u>125,000</u>
From General Revenue Fund. . . . .	10,630,107

Senate Contingent Expenses

From Senate Revolving Fund. . . . .	<u>40,000</u>
Total (Not to exceed 211.00 F.T.E.). . . . .	\$10,670,107

Section 12.505. To the House of Representatives

Salaries of Members. . . . .	\$5,861,145
Mileage of Members. . . . .	395,491

Members' Per Diem. ....	1,290,960
Representatives' Expense Vouchers. ....	1,369,834
House Contingent Expenses. ....	<u>10,882,046</u>
From General Revenue Fund. ....	19,799,476

#### House Contingent Expenses

From House of Representatives Revolving Fund. ....	<u>45,000</u>
Total (Not to exceed 425.84 F.T.E.). ....	\$19,844,476

#### Section 12.510. To the Committee on Legislative Research

For payment of expenses of members, salaries and expenses of employees, and other necessary operating expenses, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

For the Legislative Research Administration. ....	\$1,442,002
For the Oversight Division. ....	<u>792,248</u>
From General Revenue Fund (Not to exceed 43.08 F.T.E.). ....	\$2,234,250

#### Section 12.515. To the Committee on Legislative Research

For paper, printing, binding, editing, proofreading, and other necessary expenses of publishing the Supplement to the Revised Statutes of the State of Missouri

From Statutory Revision Fund (Not to exceed 1.25 F.T.E.). ....	\$207,833
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#### Section 12.520. To the Interim Committees of the General Assembly

For the Joint Committee on Administrative Rules. ....	\$124,268
For the Joint Committee on Public Employee Retirement. ....	164,439
For the Joint Committee on Education. ....	<u>74,075</u>
From General Revenue Fund (Not to exceed 6.00 F.T.E.). ....	\$362,782

#### **Elected Officials Totals**

General Revenue Funds. ....	\$49,376,175
Federal Funds. ....	21,309,603
Other Funds. ....	<u>50,107,219</u>
Total. ....	\$120,792,997

#### **Judiciary Totals**

General Revenue Funds. ....	\$173,091,690
Federal Funds. ....	10,578,824
Other Funds. ....	<u>14,348,965</u>
Total. ....	\$198,019,479

**Public Defender Commission Totals**

General Revenue Funds. . . . .	\$35,257,358
Federal Funds. . . . .	125,000
Other Funds. . . . .	<u>2,981,482</u>
Total. . . . .	\$38,363,840

**General Assembly Totals**

General Revenue Funds. . . . .	\$33,026,615
Other Funds. . . . .	<u>292,833</u>
Total. . . . .	\$33,319,448

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GOVERNOR OF MISSOURI

JEFFERSON CITY

65102

JEREMIAH W. (JAY) NIXON  
GOVERNOR

P.O. Box 720  
(573) 751-3222

June 28, 2013

TO THE SECRETARY OF STATE OF THE STATE OF MISSOURI

Herewith I return to you Senate Committee Substitute for House Committee Substitute for House Bill No. 13 entitled:

AN ACT

To appropriate money for real property leases, related services, utilities, systems furniture, structural modifications, and related expenses for the several departments of state government and the divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to appropriate money for capital improvements and the other expenses of the Office of Administration and the divisions and programs thereof, and to transfer money among certain funds for the period beginning July 1, 2013 and ending June 30, 2014; provided that no funds from these sections shall be expended for the purpose of costs associated with travel or staffing for the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General.

On June 28, 2013 I approved said Senate Committee Substitute for House Committee Substitute for House Bill No. 13.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Jeremiah W. Nixon", written over a horizontal line.

Jeremiah W. (Jay) Nixon  
Governor

FIRST REGULAR SESSION  
[TRULY AGREED TO AND FINALLY PASSED]  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 13**  
**97TH GENERAL ASSEMBLY**

0013S.03T

2013

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**AN ACT**

To appropriate money for real property leases, related services, utilities, systems furniture, structural modifications, and related expenses for the several departments of state government and the divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to appropriate money for capital improvements and the other expenses of the Office of Administration and the divisions and programs thereof, and to transfer money among certain funds for the period beginning July 1, 2013 and ending June 30, 2014; provided that no funds from these sections shall be expended for the purpose of costs associated with travel or staffing for the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2013 and ending June 30, 2014 as follows:

Section 13.005. To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the payment of real property leases, utilities, systems furniture, structural modifications, and provided that not more than five percent (5%) flexibility is allowed between Sections 13.005, 13.010, and 13.015, with no more than five percent (5%) flexibility allowed between departments within this section

For the Department of Elementary and Secondary Education

Expense and Equipment

From General Revenue Fund. . . . .	\$377,955
From Federal Funds and Other Funds. . . . .	2,033,031

For the Department of Revenue

Expense and Equipment

From General Revenue Fund. . . . .	656,800
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For the Department of Revenue

For the State Lottery Commission

Expense and Equipment

From Other Funds. . . . .	341,712
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For the Office of Administration

Expense and Equipment

From General Revenue Fund. . . . .	466,052
From Other Funds. . . . .	421,265

For the Ethics Commission

Expense and Equipment

From General Revenue Fund. . . . .	100,218
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For the Department of Agriculture

Expense and Equipment

From General Revenue Fund. . . . .	157,336
From Other Funds. . . . .	85,838

For the Department of Natural Resources

Expense and Equipment

From General Revenue Fund. . . . .	295,796
From Federal Funds and Other Funds. . . . .	1,417,990

For the Department of Economic Development

Expense and Equipment

From General Revenue Fund. . . . .	31,734
From Federal Funds and Other Funds. . . . .	2,589,186

For the Department of Insurance, Financial Institutions and Professional Registration

Expense and Equipment

From Other Funds. . . . .70,648

For the Department of Labor and Industrial Relations

Expense and Equipment

From General Revenue Fund. . . . . 7,146

From Federal Funds and Other Funds. . . . .343,708

For the Department of Public Safety

Expense and Equipment

From General Revenue Fund. . . . . 88,987

From Federal Funds and Other Funds. . . . .154,352

For the Department of Public Safety

For the State Highway Patrol

Expense and Equipment

From General Revenue Fund. . . . . 49,836

From Federal Funds and Other Funds. . . . . 1,052,292

For the Department of Public Safety

For the Gaming Commission

Expense and Equipment

From Gaming Commission Fund. . . . . 391,461

For the Department of Corrections

Expense and Equipment

From General Revenue Fund. . . . .5,878,572

From Other Funds. . . . .179,453

For the Department of Mental Health

Expense and Equipment

From General Revenue Fund. . . . .1,811,450

For the Department of Health and Senior Services

Expense and Equipment

From General Revenue Fund. . . . .1,635,085

From Federal Funds. . . . .1,911,790

For the Department of Social Services

Expense and Equipment

From General Revenue Fund. . . . . 9,418,722  
From Federal Funds and Other Funds. . . . . 5,074,227

For the State Legislature

Expense and Equipment

From General Revenue Fund. . . . . 9,929

For the Secretary of State

Expense and Equipment

From General Revenue Fund. . . . . 627,937  
From Other Funds. . . . . 3,300

For the State Auditor

Expense and Equipment

From General Revenue Fund. . . . . 11,701

For the Attorney General

Expense and Equipment

From General Revenue Fund. . . . . 331,444  
From Federal Funds and Other Funds. . . . . 326,798

For the Judiciary

Expense and Equipment

From General Revenue Fund. . . . . 2,190,577  
From Federal Funds and Other Funds. . . . . 145,157  
Total. . . . . \$40,689,485

Section 13.010. To the Office of Administration

For the Division of Facilities Management, Design and Construction

For operation of state-owned facilities, utilities, systems furniture, structural modifications,  
and provided that not more than five percent (5%) flexibility is allowed between  
Sections 13.005, 13.010, and 13.015, with no more than five percent (5%)  
flexibility allowed between departments within this section

For the Department of Elementary and Secondary Education

Expense and Equipment



From General Revenue Fund. . . . .	\$352,570
From Federal Funds. . . . .	980,022

For the Department of Higher Education

Expense and Equipment

From General Revenue Fund. . . . .	121,228
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For the Department of Revenue

Expense and Equipment

From General Revenue Fund. . . . .	1,314,816
From Other Funds. . . . .	581,755

For the Office of Administration

Expense and Equipment

From General Revenue Fund. . . . .	2,324,567
From Other Funds. . . . .	499,780

For the Department of Agriculture

Expense and Equipment

From General Revenue Fund. . . . .	83,458
From Federal Funds and Other Funds. . . . .	409,774

For the Department of Natural Resources

Expense and Equipment

From General Revenue Fund. . . . .	318,689
From Federal Funds and Other Funds. . . . .	882,183

For the Department of Economic Development

Expense and Equipment

From General Revenue Fund. . . . .	239,662
From Federal Funds and Other Funds. . . . .	1,064,342

For the Department of Insurance, Financial Institutions and Professional Registration

Expense and Equipment

From Other Funds. . . . .	883,870
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For the Department of Labor and Industrial Relations

Expense and Equipment

From General Revenue Fund. . . . . 58,920  
From Federal Funds and Other Funds. . . . . 1,491,621

For the Department of Public Safety

Expense and Equipment

From General Revenue Fund. . . . . 243,646  
From Federal Funds and Other Funds. . . . . 132,991

For the Department of Public Safety

For the State Highway Patrol

Expense and Equipment

From Other Funds. . . . . 133,465

For the Department of Public Safety

For the Gaming Commission

Expense and Equipment

From Gaming Commission Fund. . . . . 74,643

For the Department of Corrections

Expense and Equipment

From General Revenue Fund. . . . . 868,774

For the Department of Mental Health

Expense and Equipment

From General Revenue Fund. . . . . 737,062  
From Federal Funds and Other Funds. . . . . 199,600

For the Department of Health and Senior Services

Expense and Equipment

From General Revenue Fund. . . . . 636,098  
From Federal Funds. . . . . 968,079

For the Department of Social Services

Expense and Equipment

From General Revenue Fund. . . . . 5,074,003  
From Federal Funds and Other Funds. . . . . 715,222

For the Governor's Office

Expense and Equipment	
From General Revenue Fund. . . . .	343,481
For the Lieutenant Governor's Office	
Expense and Equipment	
From General Revenue Fund. . . . .	32,250
For the State Legislature	
Expense and Equipment	
From General Revenue Fund. . . . .	1,721,938
For the Secretary of State	
Expense and Equipment	
From General Revenue Fund. . . . .	1,035,467
From Other Funds. . . . .	40,639
For the State Auditor	
Expense and Equipment	
From General Revenue Fund. . . . .	183,384
For the Attorney General	
Expense and Equipment	
From General Revenue Fund. . . . .	447,921
From Federal Funds and Other Funds. . . . .	221,864
For the State Treasurer	
Expense and Equipment	
From Other Funds. . . . .	193,647
For the Judiciary	
Expense and Equipment	
From General Revenue Fund. . . . .	<u>232,426</u>
Total. . . . .	\$25,843,857

Section 13.015. To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the operation of institutional facilities, utilities, systems furniture, structural

modifications, and provided that not more than five percent (5%) flexibility is allowed between Sections 13.005, 13.010, and 13.015, with no more than five percent (5%) flexibility allowed between departments within this section

For the Department of Elementary and Secondary Education

Expense and Equipment

From General Revenue Fund. . . . . \$3,876,563

For the Department of Revenue

For the Lottery Commission

Expense and Equipment

From Other Funds. . . . . 120,775

For the Department of Agriculture

Expense and Equipment

From Other Funds. . . . . 497,177

For the Department of Public Safety

Expense and Equipment

From Other Funds. . . . . 2,786,011

For the Department of Public Safety

For the State Highway Patrol

Expense and Equipment

From General Revenue Fund. . . . . 274,204

From Federal Funds and Other Funds. . . . . 1,863,163

For the Department of Corrections

Expense and Equipment

From General Revenue Fund. . . . . 43,502,601

From Other Funds. . . . . 1,425,607

For the Department of Mental Health

Expense and Equipment

From General Revenue Fund. . . . . 21,058,430

For the Department of Health and Senior Services

Expense and Equipment

From Federal Funds. . . . . 10,652

For the Department of Social Services

Expense and Equipment

From General Revenue Fund. . . . .	2,828,559
From Federal Funds. . . . .	<u>769,092</u>
Total. . . . .	\$79,012,834

Section 13.020. To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the collection and payment of costs associated with state-owned, institutional, and state  
leased space occupied by non-state agencies

Expense and Equipment

From Office of Administration Revolving Administrative Trust Fund. . . . .	\$1,500,000
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Section 13.025. To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the Department of Public Safety

For the Adjutant General

For the payment of real property leases, related services, utilities, systems furniture,  
structural modifications, and related expenses

Expense and Equipment

From Federal Funds. . . . .	\$1,654,656
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For the Department of Public Safety

For the Adjutant General

For the operation of institutional facilities, related services, utilities, systems furniture,  
structural modifications, and related expenses

Expense and Equipment

From General Revenue Fund. . . . .	1,231,518
From Federal Funds. . . . .	4,449,403
From Other Funds. . . . .	<u>446,828</u>
Total. . . . .	\$7,782,405

**Bill Totals**

General Revenue Fund. . . . .	\$113,289,512
Federal Funds. . . . .	22,870,507
Other Funds. . . . .	<u>15,438,454</u>
Total. . . . .	\$151,598,473





GOVERNOR OF MISSOURI

JEFFERSON CITY

65102

JEREMIAH W. (JAY) NIXON  
GOVERNOR

P.O. Box 720  
(573) 751-3222

April 11, 2013

TO THE CHIEF CLERK OF THE  
HOUSE OF REPRESENTATIVES  
97<sup>th</sup> GENERAL ASSEMBLY  
FIRST REGULAR SESSION  
STATE OF MISSOURI

Herewith I return to you Senate Committee Substitute for House Committee Substitute for House Bill No. 14 entitled:

AN ACT

To appropriate money for supplemental purposes for the several departments and offices of state government, and for the payment of various claims for refunds, for persons, firms, and corporations, and for other purposes, and to transfer money among certain funds, from the funds designated for the fiscal period ending June 30, 2013.

On April 11, 2013 I approved said Senate Committee Substitute for House Committee Substitute for House Bill No. 14.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Jeremiah W. (Jay) Nixon", written over a horizontal line.

Jeremiah W. (Jay) Nixon  
Governor

FIRST REGULAR SESSION  
[TRULY AGREED TO AND FINALLY PASSED]  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 14**  
**97TH GENERAL ASSEMBLY**

0014S.03T

2013

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**AN ACT**

To appropriate money for supplemental purposes for the several departments and offices of state government, and for the payment of various claims for refunds, for persons, firms, and corporations, and for other purposes, and to transfer money among certain funds, from the funds designated for the fiscal period ending June 30, 2013.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, chargeable to the fund and for the agency and purpose designated, for the period ending June 30, 2013, as follows:

Section 14.005. To the Department of Elementary and Secondary Education  
For the School Food Services Program to reimburse schools for school food programs  
From Federal Funds. . . . . \$16,000,000

Section 14.010. To the Department of Elementary and Secondary Education  
For distributions to the public elementary and secondary schools in this state, pursuant to  
    Chapters 144, 163, and 164 RSMo, pertaining to the School District Trust Fund  
From School District Trust Fund. . . . . \$8,200,000

Section 14.015. To the Department of Elementary and Secondary Education  
For costs associated with school district bonds  
From School District Bonds Fund. . . . . \$160,000

Section 14.020. To the Department of Elementary and Secondary Education



For the School Age Child Care Program

From Federal Funds. . . . . \$1,500,000

Section 14.025. To the Department of Elementary and Secondary Education

For special education excess costs

From Lottery Proceeds Fund. . . . . \$14,610,033

Section 14.035. To the Department of Higher Education

For the Access Missouri Financial Assistance Program pursuant to Chapter 173, RSMo

From Access Missouri Financial Assistance Fund. . . . . \$2,500,000

Section 14.040. To the Department of Revenue

For the purpose of collecting highway related fees and taxes

From State Highways and Transportation Department Fund. . . . . \$831,666

Section 14.045. To the Department of Revenue

For the Division of Administration

For postage

From General Revenue Fund. . . . . \$119,000

Section 14.050. To the Department of Revenue

For the payment of local sales tax delinquencies set off by tax credits

From General Revenue Fund. . . . . \$225,000

Section 14.055. To the Department of Revenue

Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, such amounts as may be necessary to make payments of refunds set off against debts as required by Section 143.786, RSMo, to the Debt Offset Escrow Fund

From General Revenue Fund. . . . . \$3,250,000

Section 14.060. To the Department of Revenue

Funds are to be transferred out of the State Treasury, chargeable to the Department of Revenue Information Fund, to the State Highways and Transportation Department Fund

From Department of Revenue Information Fund. . . . . \$999,231

Section 14.065. To the Department of Revenue

Funds are to be transferred out of the State Treasury, chargeable to the General Revenue

Fund, to the State Highways and Transportation Department Fund, for reimbursement of collection expenditures in excess of the three percent (3%) limit established by Article IV, Sections 29, 30(a), 30(b), and 30(c) of the Missouri Constitution

From General Revenue Fund. . . . . \$1,914,080

Section 14.070. To the Department of Revenue

For the State Lottery Commission

For any and all expenditures, including operating, maintenance and repair, and minor renovations necessary for the purpose of operating a state lottery

Expense and Equipment

From Lottery Enterprise Fund. . . . . \$3,000,000

Section 14.075. To the Department of Transportation

For the Maintenance Program

For all allotments, grants, and contributions from federal sources that may be deposited in the State Treasury for grants of National Highway Safety Act moneys

From Federal Funds. . . . . \$10,000,000

Section 14.080. To the Department of Transportation

For the Transit Program

For locally matched capital improvement grants under Section 5310, Title 49, United States Code to assist private, non-profit organizations in improving public transportation for the state's elderly and people with disabilities

From Federal Funds. . . . . \$5,600,000

Section 14.085. To the Department of Transportation

For the Rail Program

Funds are to be transferred out of the State Treasury, chargeable to the Federal Stimulus - Missouri Department of Transportation Fund, to the Multimodal Operations Federal Fund

From Federal Stimulus - Missouri Department of Transportation Fund. . . . . \$13,500,000

Section 14.090. To the Office of Administration

For the Administrative Hearing Commission

To fund Individuals with Disabilities Education Act Due Process hearings

From Administrative Hearing Commission Educational Due Process

Hearing Fund. . . . . \$59,216

Section 14.095. To the Department of Natural Resources  
For the Soil and Water Conservation Program  
For soil and water conservation cost-share grants  
From Soil and Water Sales Tax Fund. . . . . \$5,200,000

Section 14.100. To the Department of Economic Development  
For the Division of Business and Community Services  
For the Marketing Team  
    Personal Service and/or Expense and Equipment, provided that not more than ten  
    percent (10%) flexibility is allowed between personal service and expense and  
    equipment  
From International Promotions Revolving Fund. . . . . \$418,591

Section 14.105. To the Department of Economic Development  
For Missouri supplemental tax increment financing as provided in Section 99.845, RSMo.  
    This appropriation may be used for the following projects: Kansas City Midtown,  
    Independence Santa Fe Trail Neighborhood, St. Louis City Convention Hotel,  
    Cupples Station, Springfield Jordan Valley Park, Kansas City Bannister Mall  
    Retail/Three Trails Office, St. Louis Lambert Airport Eastern Perimeter, Old Post  
    Office in Kansas City, 1200 Main Garage Project in Kansas City, Riverside Levee,  
    Branson Landing, Eastern Jackson County Bass Pro, Kansas City East Village  
    Project, and Joplin Disaster Area. The presence of a project in this list is not an  
    indication said project is nor shall be approved for tax increment financing. A listed  
    project must have completed the application process and a certificate of approval  
    must have been issued pursuant to Section 99.845 (10), RSMo, before a project  
    may be disbursed funds subject to the appropriation  
From Missouri Supplemental Tax Increment Financing Fund. . . . . \$2,483,569

Section 14.110. Funds are to be transferred out of the State Treasury, chargeable to the  
    General Revenue Fund, to the Missouri Supplemental Tax Increment Financing  
    Fund  
From General Revenue Fund. . . . . \$2,483,569

Section 14.115. To the Department of Public Safety  
For the Office of the Director  
    Expense and Equipment  
From Federal Funds. . . . . \$350,000

Section 14.120. To the Department of Public Safety

For the State Highway Patrol  
For the Enforcement Program  
Expense and Equipment  
From State Highways and Transportation Department Fund. . . . . \$474,542

Section 14.125. To the Department of Public Safety

For the State Highway Patrol  
For gasoline expenses for State Highway Patrol vehicles, including aircraft and Gaming  
Commission vehicles  
Expense and Equipment  
From General Revenue Fund. . . . . \$157,929  
From Gaming Commission Fund. . . . . 152,455  
From State Highways and Transportation Department Fund. . . . . 1,241,424  
Total. . . . . \$1,551,808

Section 14.130. To the Department of Public Safety

For the State Highway Patrol  
For Vehicle and Driver Safety  
Personal Service. . . . . \$125,000  
Expense and Equipment. . . . . 629,703  
From Highway Patrol Inspection Fund. . . . . \$754,703

Section 14.135. To the Department of Public Safety

For the State Highway Patrol  
For Technical Services  
Expense and Equipment  
From Criminal Justice Network and Technology Revolving Fund. . . . . \$300,000

Section 14.140. To the Adjutant General

For training site operating costs  
Expense and Equipment  
From Missouri National Guard Training Site Fund. . . . . \$30,000

Section 14.145. To the Department of Corrections

For the Division of Human Services  
For the purchase, transportation, and storage of food and food service items, and  
operational expenses of food preparation facilities at all correctional institutions  
Expense and Equipment  
From General Revenue Fund. . . . . \$1,384,023

Section 14.150. To the Department of Corrections  
For the Division of Adult Institutions  
For the purpose of funding the expenses and small equipment purchased at any of the adult  
institutions department-wide  
Expense and Equipment  
From General Revenue Fund. ....\$1,191,108

Section 14.155. To the Department of Corrections  
For the Division of Offender Rehabilitative Services  
For the purpose of funding contractual services for offender physical and mental health  
care  
From General Revenue Fund. ....\$1,015,190

Section 14.160. To the Department of Corrections  
For the Board of Probation and Parole  
For transfers and refunds set-off against debts as required by Section 143.786, RSMo  
From Debit Offset Escrow Fund. ....\$750,000

Section 14.165. To the Department of Mental Health  
For the Office of the Director  
For payment of attorney fees  
From General Revenue Fund. ....\$57,926

Section 14.170. To the Department of Mental Health  
For the Office of the Director  
For the purpose of paying overtime to state employees. Non-exempt state employees  
identified by Section 105.935, RSMo, will be paid first with any remaining funds  
being used to pay overtime to any other state employees  
From General Revenue Fund. ....\$2,965,346  
From Federal Funds. ....1,070,793  
Total. ....\$4,036,139

Section 14.175. There is hereby transferred out of the State Treasury, chargeable to the  
General Revenue Fund, to the Department of Social Services Intergovernmental  
Transfer Fund for the purpose of providing the state match for the Department of  
Mental Health payments  
From General Revenue Fund. ....\$17,141,041

Section 14.180. There is transferred out of the State Treasury from Federal Funds to the  
General Revenue Fund for the purpose of providing the state match for the  
Department of Mental Health payments

From Federal Funds. . . . . \$14,141,079

Section 14.185. To the Department of Mental Health

For the Division of Alcohol and Drug Abuse

For treatment of alcohol and drug abuse

From Federal Funds. . . . . \$5,247,383

Section 14.190. To the Department of Mental Health

For the Division of Alcohol and Drug Abuse

For the purpose of funding the Substance Abuse Traffic Offender Program

From Mental Health Earnings Fund. . . . . \$700,000

Section 14.195. To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services

Expense and Equipment

For suicide prevention initiatives

From Federal Funds. . . . . \$140,000

Section 14.200. To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services

To pay the state operated hospital provider tax

From General Revenue Fund. . . . . \$4,000,000

For the purpose of funding expenses related to fluctuating census demands, Medicare  
bundling compliance, Medicare Part D implementation, and to restore facilities  
personal service and/or expense and equipment incurred for direct care worker  
training and other operational maintenance expenses

From Mental Health Earnings Fund. . . . . 239,726

Total (Not to exceed 1.50 F.T.E.). . . . . \$4,239,726

Section 14.205. To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services

For the purpose of funding adult community programs

From Federal Funds. . . . . \$18,339,546

From DMH Local Tax Matching Fund. . . . . 180,000

Total. . . . . \$18,519,546

Section 14.210. To the Department of Mental Health  
For the Division of Comprehensive Psychiatric Services  
For the purpose of funding youth community programs  
From Federal Funds. . . . . \$1,458,932

Section 14.215. To the Department of Mental Health  
For the Division of Comprehensive Psychiatric Services  
For the purpose of funding Fulton State Hospital-Sexual Offender Rehabilitation and Treatment Services Program

Personal Service and/or Expense and Equipment, provided that not more than fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and not more than ten percent (10%) flexibility is allowed between Fulton State Hospital - Sexual Offender Rehabilitation and Treatment Services Program and Fulton State Hospital, and that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment for overtime, medical supplies, medical bills, pharmacy, or contract clinical staff and further provided that any flexibility be reported to House Budget Committee and Senate Appropriations staff

From General Revenue Fund (Not to exceed 9.93 F.T.E.). . . . . \$427,224

Section 14.220. To the Department of Mental Health  
For the Division of Developmental Disabilities  
For the purpose of funding community programs

From Federal Funds. . . . . \$53,000,000

Section 14.225. To the Department of Health and Senior Services  
For the Office of the Director  
For payment of attorney fees

From General Revenue Fund. . . . . \$12,291

Section 14.230. To the Department Health and Senior Services  
For the Division of Community and Public Health

For the purpose of funding program operations and support, provided that the obligations are fulfilled for Newborn Screening Tests as required under Section 191.331, RSMo, and provided that the Electronic Death Certificate System has the ability to file with, or obtain certified copies of death certificates from the local registrar as provided under subsection 2 of Section 193.265, RSMo, until the Electronic Death

Registration System can provide the same level of service, including the ability to obtain certified copies of death certificates immediately upon the submission of the properly completed death certificate, as can currently be obtained from the local registrar and fulfill all other obligations for the Electronic Vital Records Program as required under Section 193.265, RSMo

From Federal Funds. . . . . \$700,000

Section 14.235. To the Department of Health and Senior Services

For the Division of Community and Public Health

For the purpose of funding core public health functions and related expenses

From Federal Funds. . . . . \$7,891,981

Section 14.240. To the Department Health and Senior Services

For the Division of Community and Public Health

For the purpose of funding community health programs and related expenses provided that the obligations are fulfilled for Newborn Screening Tests as required under Section 191.331, RSMo, and provided that the Electronic Death Certificate System has the ability to file with, or obtain certified copies of death certificates from the local registrar as provided under subsection 2 of Section 193.265, RSMo, until the Electronic Death Registration System can provide the same level of service, including the ability to obtain certified copies of death certificates immediately upon the submission of the properly completed death certificate, as can currently be obtained from the local registrar and fulfill all other obligations for the Electronic Vital Records program as required under Section 193.265, RSMo

From Federal Funds. . . . . \$8,605,000

Section 14.245. To the Department of Health and Senior Services

For the Division of Senior and Disability Services

For the purpose of funding respite care, homemaker chore, personal care, adult day care, AIDS, children's waiver services, home-delivered meals, other related services and program management under the Medicaid fee-for-service and managed care programs. Provided that individuals eligible for or receiving nursing home care must be given the opportunity to have those Medicaid dollars follow them to the community to the extent necessary to meet their unmet needs as determined by 19 CSR 30 81.030 and further be allowed to choose the personal care program option in the community that best meets the individuals' unmet needs. This includes the Consumer Directed Medicaid State Plan. And further provided that individuals eligible for the Medicaid Personal Care Option must be allowed to choose, from



among all the program options, that option which best meets their unmet needs as determined by 19 CSR 30 81.030; and also be allowed to have their Medicaid funds follow them to the extent necessary to meet their unmet needs whichever option they choose. This language does not create any entitlements not established by statute, provided that services and/or provider rates shall be no less than the Fiscal Year 2012 level

From Federal Funds. . . . . \$20,439,481

Section 14.250. To the Department of Social Services

For the Family Support Division

For payment of attorney fees

From General Revenue Fund. . . . . \$60,575

Section 14.260. To the Department of Social Services

For the Children's Division

For the purpose of funding children's treatment services, alternative care placement services; adoption subsidy services, independent living services, and services provided through comprehensive, expedited permanency systems of care for children and families

From General Revenue Fund. . . . . \$3,720,795

From Federal Funds. . . . . 2,348,338

Total. . . . . \$6,069,133

Section 14.265. There is transferred out of the State Treasury from the General Revenue Fund to the Pharmacy Reimbursement Allowance Fund

From General Revenue Fund. . . . . \$764,609

Section 14.270. There is transferred out of the State Treasury from the Pharmacy Reimbursement Allowance Fund to the General Revenue Fund as a result of recovering the Pharmacy Reimbursement Allowance Fund

From Pharmacy Reimbursement Allowance Fund. . . . . \$764,609

Section 14.275. To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding ambulance services

From Ambulance Service Reimbursement Allowance Fund. . . . . \$6,820,250

Section 14.280. To the Department of Social Services

There is hereby transferred out of the State Treasury, chargeable to the Department of Social Services Intergovernmental Transfer Fund to the General Revenue Fund for the purpose of providing the state match for Medicaid payments

From Department of Social Services Intergovernmental Transfer Fund. . . . . \$3,941,041

Section 14.285. To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding payments to the Department of Mental Health

From Department of Social Services Intergovernmental Transfer Fund. . . . . \$14,141,079

From Federal Funds. . . . . 22,964,878

Total. . . . . \$37,105,957

Section 14.290. There is transferred out of the State Treasury from the General Revenue Fund to the Federal Reimbursement Allowance Fund

From General Revenue Fund. . . . . \$68,406,226

Section 14.295. There is transferred out of the State Treasury from the Federal Reimbursement Allowance Fund to the General Revenue Fund as a result of recovering the Federal Reimbursement Allowance Fund

From Federal Reimbursement Allowance Fund. . . . . \$68,406,226

Section 14.300. There is transferred out of the State Treasury from the General Revenue Fund to the Nursing Facility Federal Reimbursement Allowance Fund

From General Revenue Fund. . . . . \$29,893,866

Section 14.305. There is transferred out of the State Treasury from the Nursing Facility Federal Reimbursement Allowance Fund to the General Revenue Fund as a result of recovering the Nursing Facility Federal Reimbursement Allowance Fund

From Nursing Facility Federal Reimbursement Allowance Fund. . . . . \$29,893,866

**Bill Totals**

General Revenue Fund . . . . . \$22,984,056

Federal Funds . . . . . 152,691,454

Other Funds. . . . . 43,372,606

Total . . . . . \$219,048,116



GOVERNOR OF MISSOURI

JEFFERSON CITY  
65102

JEREMIAH W. (JAY) NIXON  
GOVERNOR

P.O. Box 720  
(678) 751-3222

June 28, 2013

TO THE SECRETARY OF STATE OF THE STATE OF MISSOURI

Herewith I return to you Senate Committee Substitute for House Committee Substitute for House Bill No. 17 entitled:

AN ACT

To appropriate money for capital improvement and other purposes for the several departments of state government and the divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, from the funds herein designated for the period beginning July 1, 2013 and ending June 30, 2015.

On June 28, 2013 I approved said Senate Committee Substitute for House Committee Substitute for House Bill No. 17.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Jeremiah W. Nixon".

Jeremiah W. (Jay) Nixon  
Governor

FIRST REGULAR SESSION  
[TRULY AGREED TO AND FINALLY PASSED]  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 17**  
**97TH GENERAL ASSEMBLY**

0017S.03T

2013

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**AN ACT**

To appropriate money for capital improvement and other purposes for the several departments of state government and the divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, from the funds herein designated for the period beginning July 1, 2013 and ending June 30, 2015.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, for the agency, program, and purpose stated, chargeable to the fund designated, for the period beginning July 1, 2013 and ending June 30, 2015 the unexpended balances available as of June 30, 2013 but not to exceed the amounts stated herein, as follows:

Section 17.005. To the Office of Administration

For the Division of Facilities Management, Design and Construction

For maintenance, repairs, replacements, unprogrammed requirements, emergency requirements, operational maintenance and repair, and improvements at facilities statewide

Representing expenditures originally authorized under the provisions of House Bill Section 21.015, an Act of the 96th General Assembly, First Regular Session

From Facilities Maintenance Reserve Fund. . . . .	\$61,605,629
From Bingo Proceeds for Education Fund. . . . .	206,036
From Veterans' Commission Capital Improvement Trust Fund. . . . .	107,662
From State Highways and Transportation Department Fund. . . . .	76,951
From Department of Social Services Federal and Other Fund. . . . .	<u>165,904</u>
Total. . . . .	\$62,162,182

Section 17.010. To the Department of Natural Resources

For the Division of State Parks

For capital improvement expenditures from recoupments, donations, and grants

Representing expenditures originally authorized under the provisions of House Bill Section 18.065, an Act of the 94th General Assembly, First Regular Session, authorized under the provisions of House Bill Section 20.030, an Act of the 94th General Assembly, Second Regular Session, authorized under the provisions of House Bill Section 16.040, an Act of the 94th General Assembly, Second Regular Session, authorized under the provisions of House Bill Section 17.335, an Act of the 95th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill Section 17.080, an Act of the 96th General Assembly, First Regular Session

From Natural Resources Protection Fund. . . . . \$170,000

Section 17.015. To the Department of Natural Resources

For the Division of State Parks

For planned and unforeseen maintenance, renovation, and replacement projects for the state parks and historic properties system

Representing expenditures originally authorized under the provisions of House Bill Section 22.185, an Act of the 95th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill Section 17.085, an Act of the 96th General Assembly, First Regular Session

From Parks Sales Tax Fund. . . . . \$648,179

Section 17.020. To the Department of Natural Resources

For the Division of State Parks

For water and wastewater improvements for the state parks and historic properties system

Representing expenditures originally authorized under the provisions of House Bill Section 22.190, an Act of the 95th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill Section 17.090, an Act of the 96th General Assembly, First Regular Session

From State Park Earnings Fund. . . . . \$530,921

Section 17.025. To the Department of Natural Resources

For the Division of State Parks

For maintenance and repair to existing roadways, parking areas, and trails at state parks and historic properties statewide

Representing expenditures originally authorized under the provisions of House Bill Section 22.195, an Act of the 95th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill Section 17.095, an Act of the 96th General Assembly, First Regular Session

From State Parks Earnings Fund. . . . . \$625,824

Section 17.030. To the Department of Natural Resources

For the Division of State Parks

For capital improvement expenditures from recoupments, donations, and grants

Representing expenditures originally authorized under the provisions of House Bill Section 22.210, an Act of the 95th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill Section 17.105, an Act of the 96th General Assembly, First Regular Session

From Federal Funds and Other Funds. . . . . \$40,360,629

Section 17.035. To the Department of Natural Resources

For the Division of State Parks

For design, renovation, construction, and improvements of state parks

Representing expenditures originally authorized under the provisions of House Bill Section 22.215, an Act of the 95th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill Section 17.110, an Act of the 96th General Assembly, First Regular Session

From State Park Earnings Fund. . . . . \$1,400,000

Section 17.040. To the Department of Natural Resources

For the Division of State Parks

For planned and unforeseen maintenance, renovation and replacement projects for the state parks and historic properties system Representing expenditures originally authorized under the provisions of House Bill Section 21.070, an Act of the 96th General Assembly, First Regular Session

From Parks Sales Tax Fund. . . . . \$1,156,200

Section 17.045. To the Department of Natural Resources

For the Division of State Parks

For water and wastewater improvements for the state parks and historic properties system

Representing expenditures originally authorized under the provisions of House Bill Section 21.075, an Act of the 96th General Assembly, First Regular Session

From Parks Sales Tax Fund. . . . . \$365,000

From State Park Earnings Fund. . . . . 814,460

Total. . . . . \$1,179,460

Section 17.050. To the Department of Natural Resources

For the Division of State Parks

For unforeseen maintenance, repairs, and improvements to state parks and historic sites

statewide due to catastrophic events

Representing expenditures originally authorized under the provisions of House Bill  
Section 21.080, an Act of the 96th General Assembly, First Regular Session

From Parks Sales Tax Fund. . . . . \$1,443,472

Section 17.055. To the Department of Natural Resources

For the Division of State Parks

For maintenance and repair to existing roadways, parking areas, and trails at state parks  
and historic properties statewide

Representing expenditures originally authorized under the provisions of House Bill  
Section 21.085, an Act of the 96th General Assembly, First Regular Session

From State Parks Earnings Fund. . . . . \$774,677

Section 17.060. To the Department of Natural Resources

For the Division of State Parks

For design, renovation, construction, and improvements of state parks

Representing expenditures originally authorized under the provisions of House Bill  
Section 22.010, an Act of the 96th General Assembly, First Regular Session

From State Parks Earnings Fund. . . . . \$1,400,000

Section 17.065. To the Department of Natural Resources

For the Division of State Parks

For adjacent land purchases

Representing expenditures originally authorized under the provisions of House Bill  
Section 22.015, an Act of the 96th General Assembly, First Regular Session

From State Parks Earnings Fund. . . . . \$500,000

Section 17.070. To the Department of Natural Resources

For the Division of State Parks

For replacement of existing, or installation of new interpretive exhibits within state parks  
and historic sites statewide

Representing expenditures originally authorized under the provisions of House Bill  
Section 22.030, an Act of the 96th General Assembly, First Regular Session

From State Parks Earnings Fund. . . . . \$292,467

Section 17.075. To the Department of Conservation

For stream access acquisition and development; lake site acquisition and development;  
financial assistance to other public agencies or in partnership with other public  
agencies; land acquisition for upland wildlife, state forests, wetlands, and natural

areas and additions to existing areas; for major improvements and repairs (including materials, supplies, and labor) to buildings, roads, hatcheries, and other departmental structures; and for soil conservation activities and erosion control on department land

Representing expenditures originally authorized under the provisions of House Bill Section 22.035, an Act of the 96th General Assembly, First Regular Session

From Conservation Commission Fund. . . . . \$18,000,000

Section 17.080. To the Office of Administration

For the Department of Public Safety

For repairs, replacements, and improvements at Missouri State Highway Patrol facilities statewide

Representing expenditures originally authorized under the provisions of House Bill Section 21.115, an Act of the 96th General Assembly, First Regular Session

From State Highways and Transportation Department Fund. . . . . \$1,105,526

Section 17.085. To the Office of Administration

For the Department of Public Safety

For the purpose of planning, designing, and constructing an addition to the existing Troop D in Springfield for evidence storage and office space

Representing expenditures originally authorized under the provisions of House Bill Section 22.045, an Act of the 96th General Assembly, First Regular Session

From State Highways and Transportation Department Fund. . . . . \$607,661

Section 17.090. To the Office of Administration

For Department of Public Safety

For the planning, design and construction of a new marine maintenance facility

Representing expenditures originally authorized under the provisions of House Bill Section 22.046, an Act of the 96th General Assembly, First Regular Session

From State Parks Earnings Fund. . . . . \$750,000

Section 17.095. To the Office of Administration

For the Department of Public Safety

For planning, design, and construction of a commercial drivers license site in Hannibal

Representing expenditures originally authorized under the provisions of House Bill Section 22.050, an Act of the 96th General Assembly, First Regular Session

From State Highways and Transportation Department Fund. . . . . \$1,293,100

Section 17.100. To Office of Administration

For the Department of Public Safety



For the construction, renovations, and improvements at state veterans' homes

Representing expenditures originally authorized under the provisions of House Bill  
Section 22.055, an Act of the 96th General Assembly, First Regular Session

From Federal Funds. . . . .	\$3,020,902
From Veterans' Commission Capital Improvement Trust Fund. . . . .	<u>2,969,789</u>
Total. . . . .	\$5,990,691

Section 17.105. To the Office of Administration

For the Adjutant General - Missouri National Guard

For federal environmental compliance at non-armory facilities

Representing expenditures originally authorized under the provisions of House Bill  
Section 19.060, an Act of the 93rd General Assembly, First Regular Session,  
authorized under the provisions of House Bill Section 17.180, an Act of the 94th  
General Assembly, First Regular Session, authorized under the provisions of House  
Bill Section 23.085, an Act of the 94th General Assembly, Second Regular Session,  
authorized under the provisions of House Bill Section 17.455, an Act of the 95th  
General Assembly, First Regular Session, and most recently authorized under the  
provisions of House Bill Section 17.145, an Act of the 96th General Assembly,  
First Regular Session

From Federal Funds. . . . .	\$300,000
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Section 17.110. To the Office of Administration

For the Adjutant General - Missouri National Guard

For statewide maintenance and repair at National Guard facilities

Representing expenditures originally authorized under the provisions of House Bill  
Section 22.125, an Act of the 95th General Assembly, First Regular Session, and  
most recently authorized under the provisions of House Bill Section 17.200, an Act  
of the 96th General Assembly, First Regular Session

From Federal Funds. . . . .	\$8,000,000
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Section 17.115. To the Office of Administration

For the Adjutant General - Missouri National Guard

For design and construction of National Guard facilities statewide

Representing expenditures originally authorized under the provisions of House Bill  
Section 22.130, an Act of the 95th General Assembly, First Regular Session, and  
most recently authorized under the provisions of House Bill Section 17.205, an Act  
of the 96th General Assembly, First Regular Session

From Federal Funds. . . . .	\$21,400,000
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Speaker of the House

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President Pro Tem of the Senate

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Governor



GOVERNOR OF MISSOURI

JEFFERSON CITY

65102

JEREMIAH W. (JAY) NIXON  
GOVERNOR

P.O. Box 720  
(573) 751-3222

June 28, 2013

TO THE SECRETARY OF STATE OF THE STATE OF MISSOURI

Herewith I return to you Senate Committee Substitute for House Bill No. 18 entitled:

AN ACT

To appropriate money for purposes for the several departments and offices of state government; for the purchase of equipment; for planning, expenses, and for capital improvement projects involving the maintenance, repair, replacement, and improvement of state buildings and facilities, including installation, modification, and renovation of facility components, equipment or systems; for grants, refunds, distributions, planning, expenses, and capital improvements including but not limited to major additions and renovations, new structures, and land improvements or acquisitions; and to transfer money among certain funds, from the funds designated for the fiscal period beginning July 1, 2013 and ending June 30, 2015.

On June 28, 2013 I approved said Senate Committee Substitute for House Bill No. 18.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Jeremiah W. Nixon".

Jeremiah W. (Jay) Nixon  
Governor

FIRST REGULAR SESSION  
[TRULY AGREED TO AND FINALLY PASSED]  
SENATE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 18**  
**97TH GENERAL ASSEMBLY**

0018S.02T

2013

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**AN ACT**

To appropriate money for purposes for the several departments and offices of state government; for the purchase of equipment; for planning, expenses, and for capital improvement projects involving the maintenance, repair, replacement, and improvement of state buildings and facilities, including installation, modification, and renovation of facility components, equipment or systems; for grants, refunds, distributions, planning, expenses, and capital improvements including but not limited to major additions and renovations, new structures, and land improvements or acquisitions; and to transfer money among certain funds, from the funds designated for the fiscal period beginning July 1, 2013 and ending June 30, 2015.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, for the agency, program, and purpose stated, chargeable to the fund designated for the period beginning July 1, 2013 and ending June 30, 2015, as follows:

Section 18.005. Funds are to be transferred out of the State Treasury, chargeable to the  
General Revenue Fund, to the Facilities Maintenance Reserve Fund

For Fiscal Year 2014. . . . .	\$70,000,000
For Fiscal Year 2015. . . . .	<u>71,000,000</u>
Total. . . . .	\$141,000,000

Section 18.006. To the Office of Administration  
For the Division of Facilities Management, Design and Construction  
For emergency and unprogrammed requirements for facilities statewide  
From Facilities Maintenance Reserve Fund. . . . . \$10,000,000

Section 18.007. To the Office of Administration  
For the Division of Facilities Management, Design and Construction

For statewide assessment, abatement, removal, remediation and management  
of hazardous materials and pollutants at state facilities  
From Facilities Maintenance Reserve Fund. . . . . \$7,800,000

Section 18.008. To the Office of Administration  
For the Division of Facilities Management, Design and Construction  
For the statewide roofing management system at state facilities  
From Facilities Maintenance Reserve Fund. . . . . \$18,700,000

Section 18.009. To the Office of Administration  
For the Division of Facilities Management, Design and Construction  
For statewide electrical improvements at state facilities  
From Facilities Maintenance Reserve Fund. . . . . \$10,500,000

Section 18.010. To the Office of Administration  
For the Division of Facilities Management, Design and Construction  
For maintenance, repairs, replacements, and improvements at facilities  
statewide  
From Facilities Maintenance Reserve Fund. . . . . \$28,400,000  
From Bingo Proceeds for Education Fund . . . . . 1,000,000  
From Veterans Commission Capital Improvement Trust Fund. . . . . 1,000,000  
From State Highways and Transportation Department Fund. . . . . 500,000  
From Workers' Compensation Fund. . . . . 400,000  
From Special Employment Security Fund. . . . . 200,000  
From Department of Social Services Federal and Other Fund. . . . . 276,486  
Total. . . . . \$31,776,486

Section 18.011. To the Office of Administration  
For the Division of Facilities Management, Design and Construction  
For statewide elevator improvements at state facilities  
From Facilities Maintenance Reserve Fund. . . . . \$3,500,000

Section 18.012. To the Office of Administration  
For the Division of Facilities Management, Design and Construction  
For statewide fire safety improvements at state facilities  
From Facilities Maintenance Reserve Fund. . . . . \$14,450,000

Section 18.013. To the Office of Administration  
For the Division of Facilities Management, Design and Construction

For statewide heating, ventilation, and air conditioning improvements at  
state facilities

From Facilities Maintenance Reserve Fund. . . . . \$21,700,000

Section 18.014. To the Office of Administration

For the Division of Facilities Management, Design and Construction

For statewide plumbing improvements at state facilities

From Facilities Maintenance Reserve Fund. . . . . \$5,200,000

Section 18.015. To the Office of Administration

For the Division of Facilities Management, Design and Construction

For receipt and disbursement of federal or state emergency management funds

From Federal Funds. . . . . \$200,000

Section 18.016. To the Office of Administration

For the Division of Facilities Management, Design and Construction

For security improvements at facilities statewide

From Facilities Maintenance Reserve Fund. . . . . \$3,313,982

Section 18.020. To the Office of Administration

For the Division of Facilities Management, Design and Construction

For projects that are identified as having an energy savings payback and renewable energy  
opportunities at all state-owned facilities from grants and contributions, but not  
loans

From Grants and Contributions Fund. . . . . \$200,000

Section 18.025. To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the receipt and disbursement of recovered costs related to capital improvements

From Office of Administration Revolving Administrative Trust Fund. . . . . \$200,000

Section 18.030. To the Department of Natural Resources

For the Division of State Parks

For state park and historic site capital improvement expenditures, including design,  
construction, renovation, maintenance, repairs, replacements, improvements,  
adjacent land purchases, installation and replacement of interpretive exhibits, water  
and wastewater improvements, maintenance and repair to existing roadways,  
parking areas, and trails, acquisition, restoration, and marketing of endangered

historic properties, and expenditure of recoupment's, donations, and grants

From Federal and Other Funds. . . . . \$13,731,000E

Section 18.035. To the Office of Administration

For the Department of Public Safety

For repairs, replacements, and improvements at Missouri State Highway Patrol facilities  
statewide

From State Highways and Transportation Department Fund. . . . . \$7,646,284

Section 18.040. To the Office of Administration

For the Department of Public Safety

For repairs, replacements, and improvements at state veterans' homes

From Federal Funds. . . . . \$8,740,738

From Veterans Commission Capital Improvement Trust Fund. . . . . 12,944,909

Total. . . . . \$21,685,647

Section 18.045. To the Office of Administration

For the Adjutant General - Missouri National Guard

For statewide maintenance and repair at National Guard facilities

From Facilities Maintenance Reserve Fund. . . . . \$5,200,000

From Federal Funds. . . . . 20,000,000

Total. . . . . \$25,200,000

Section 18.050. To the Office of Administration

For the Office of the Attorney General

For maintenance and repair at the Broadway Building in Jefferson City

From Federal and Other Funds. . . . . \$3,404,000

**Bill Totals**

General Revenue Fund . . . . . \$141,000,000

Federal Funds . . . . . 31,442,724

Other Funds . . . . . 39,800,693

Total . . . . . \$212,243,41•

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Speaker of the House

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President Pro Tem of the Senate

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Governor





GOVERNOR OF MISSOURI

JEFFERSON CITY

65102

JEREMIAH W. (JAY) NIXON  
GOVERNOR

P.O. Box 720  
(573) 751-3222

June 28, 2013

TO THE SECRETARY OF STATE OF THE STATE OF MISSOURI

Herewith I return to you Senate Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 19 entitled:

AN ACT

To appropriate money for purposes for the several departments and offices of state government; for planning and capital improvements including but not limited to major additions and renovations, new structures, and land improvements or acquisitions; and to transfer money among certain funds to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, from the funds herein designated for the fiscal period beginning July 1, 2013 and ending June 30, 2015.

Section 19.006

I hereby veto \$1,000,000 Fair Share Fund for the reconstruction of the Pike-Lincoln Technical Center. Section 149.015.7, RSMo, states that, "Such moneys in the fair share fund shall be transferred monthly to the state school moneys fund and distributed to the school districts in this state as provided in Section 163.031." Section 163.031 is the state Foundation Formula.

Said section is vetoed in its entirety from \$1,000,000 to \$0 Fair Share Fund.

On June 28, 2013 I approved said Senate Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 19 except for those items specifically vetoed and not approved.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Jay Nixon", written over a horizontal line.

Jeremiah W. (Jay) Nixon  
Governor

FIRST REGULAR SESSION  
[TRULY AGREED TO AND FINALLY PASSED]  
SENATE SUBSTITUTE FOR  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 19**  
**97TH GENERAL ASSEMBLY**

0019S.04T

2013

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**AN ACT**

To appropriate money for purposes for the several departments and offices of state government; for planning and capital improvements including but not limited to major additions and renovations, new structures, and land improvements or acquisitions; and to transfer money among certain funds to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, from the funds herein designated for the fiscal period beginning July 1, 2013 and ending June 30, 2015.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, for the agency, program, and purpose stated, chargeable to the fund designated for the period beginning July 1, 2013 and ending June 30, 2015, as follows:

Section 19.005. To the Office of Administration

For capital improvements including planning, design, major additions and renovations,  
new structures, land improvements, land acquisitions, economic development  
projects, energy-related projects, and the repair, replacement and maintenance of  
state buildings and facilities statewide

From Bond Proceeds Fund. . . . . \$1E

Section 19.006. To the Office of Administration

For the Department of Elementary and Secondary Education  
For reconstruction of the Pike-Lincoln Technical Center

From Fair Share Fund. . . . . \$1,000,000

19.007. To the Office of Administration

For planning, design, and construction of a state office building including space for and renovation of the Missouri Department of Transportation Central Office  
From General Revenue Fund. . . . . \$38,000,000

19.008. To the Office of Administration

For stonework, window repair, other structural repair, and renovations  
for the State Capitol Complex  
From General Revenue Fund. . . . . \$50,000,000

19.009. To the Office of Administration

For planning and design for the replacement of the Fulton State Hospital  
From General Revenue Fund. . . . . \$13,000,000

Section 19.010. To the Office of Administration

For the Department of Agriculture  
For construction of storm shelters at the Missouri State Fairgrounds  
From Federal Funds. . . . . \$1,875,000  
From Agriculture Protection Fund. . . . . 625,000  
Total. . . . . \$2,500,000

Section 19.015. To the Department of Natural Resources

For the Division of State Parks  
For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants  
From Federal and Other Funds. . . . . \$5,400,000E

Section 19.017. To the Department of Natural Resources

For funding expenditures related to surface water improvements  
From General Revenue Fund. . . . . \$4,000,000

Section 19.018. To the Department of Natural Resources

For the Division of State Parks  
For state park and historic site maintenance, repair, renovation, and construction  
From General Revenue Fund . . . . . \$20,000,000

Section 19.020. To the Department of Conservation

For stream access acquisition and development; lake site acquisition and development; financial assistance to other public agencies or in partnership with other public agencies; land acquisition for upland wildlife, state forests, wetlands, and natural areas and additions to existing areas; for major improvements and repairs (including materials, supplies, and labor) to buildings, roads, hatcheries, and other departmental structures; and for soil conservation activities and erosion control on department land

From Conservation Commission Fund. . . . . \$48,000,000

Section 19.025. To the Office of Administration

For the Department of Public Safety

For design and construction of a commercial drivers license site in Hannibal

From State Highways and Transportation Department Fund. . . . . \$1,449,000

Section 19.030. To the Office of Administration

For the Department of Public Safety

For renovations and construction at the Missouri State Highway Patrol Headquarters

From State Highways and Transportation Department Fund. . . . . \$1,738,000

Section 19.035. To the Office of Administration

For the Department of Public Safety

For design and construction of a storage building at the St. Louis Veterans Home

From Federal Funds. . . . . \$729,872

From Veterans Commission Capital Improvement Trust Fund. . . . . 1,076,625

Total. . . . . \$1,806,497

Section 19.040. To the Office of Administration

For the Department of Public Safety

For installation of electronic medical records at veterans homes statewide

From Federal Funds. . . . . \$1,601,600

From Veterans Commission Capital Improvement Trust Fund. . . . . 2,362,500

Total. . . . . \$3,964,100

Section 19.045. To the Office of Administration

For the Department of Public Safety

For installation of anti-wander systems at veterans homes statewide  
 From Federal Funds. . . . . \$1,601,600  
 From Veterans Commission Capital Improvement Trust Fund. . . . . 2,362,500  
 Total. . . . . \$3,964,100

Section 19.050. To the Office of Administration  
 For the Adjutant General - Missouri National Guard  
 For design and construction of National Guard facilities statewide  
 From Federal Funds. . . . . \$10,000,000

Section 19.055. To the Office of Administration  
 There is hereby transferred out of the State Treasury, chargeable to the Insurance  
     Dedicated Fund to the Rebuild Damaged Infrastructure Fund  
 From Insurance Dedicated Fund. . . . . \$10,000,000

Section 19.060. To the Office of Administration  
 To provide funding for the reconstruction, replacement, or renovation of, or repair to, any  
     infrastructure damaged by a presidentially declared natural disaster in any home  
     rule city with more than forty-seven thousand but fewer than fifty-two thousand  
     inhabitants and partially located in any county of the first classification with more  
     than one hundred fifteen thousand inhabitants  
 From Rebuild Damaged Infrastructure Fund. . . . . \$14,000,000

**Bill Totals**

General Revenue Fund . . . . . \$125,000,000  
 Federal Funds . . . . . 16,808,072  
 Other Funds. . . . . 77,013,626  
 Total . . . . . \$218,821,698

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Speaker of the House

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President Pro Tem of the Senate

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Governor